



Finance and Administrative Services Department

RECORDS, TAXES AND TREASURY DIVISION • Tourist Development Tax Section

115 S. Andrews Avenue, Room A-110 • Fort Lauderdale, Florida 33301 • 954-357-8455 • FAX 954-357-6524

July 7, 2020

MEMORANDUM

To: Stacy Ritter, President

From: Randall Luechauer, Manager
Tourist Development Tax Section

A handwritten signature in blue ink that reads "Randall Luechauer".

Digitally signed by RANDALL
LUECHAUER
Date: 2020.07.07 14:56:34 -04'00'

Re: Monthly GFLCVB Revenue Reports

I have attached revenue reports for the Tourist Development Council as they relate to our customers' May 2020 reporting period for the GFLCVB share of this tax.

Pursuant to Florida Statute 213.0535, Registration Information Sharing and Exchange Program, as amended in furtherance of HB 5601, Tourist Development Tax Collections from certain cities have been combined in the Monthly Revenue Reports.

If you have any questions, please don't hesitate to contact me.

Attachments

cc: George Tablack, CPA, Chief Financial Officer
Thomas Kennedy, Director, RTT
Anthony Cordo, GFLCVB
Barbara DeMott, GFLCVB
Candace Hartsell, GFLCVB

**BROWARD COUNTY
FINANCE & ADMINISTRATIVE SERVICES DEPARTMENT
RECORDS, TAXES AND TREASURY DIVISION
TOURIST DEVELOPMENT TAX SECTION
MANAGER: RANDALL LUECHAUER**

**MONTHLY REPORT
FOR OUR CUSTOMERS' MAY 2020 REPORTING PERIOD
WITH COLLECTIONS BY THE COUNTY AS OF JUNE 30, 2020**

The Tourist Development Tax (TDT) Section activities in this report consisted of but were not limited to the following:

GFLCVB Collections

1. The GFLCVB portion of the May 2020 revenue collected by our customers totaled \$696,796.48 a decrease of 83.8% (\$3,608,631.09) when compared to collections for the same month last year. The GFLCVB portion of FY 2020 revenue collected through June 30, 2020, totaled \$33,713,903.32, a decrease of 23.9% (\$10,580,022.55) when compared to collections for the same period last year.
2. The top ten hotel May 2020 revenues decreased an average of 96.2% when compared with the same month last year and represented 5.3% of the total revenues collected during the month.
3. Fifteen new accounts (34 units) were added in May 2020. To date in FY 2020, a total of 319 new accounts (2,321 units) were added.
4. The collection expense for May 2020 was \$62,513.24. The GFLCVB's portion was \$38,663.55 which represents 5.6% of the GFLCVB's monthly reporting period revenues. To date in FY 2020, GFLCVB expenses total \$217,799.21 which represents 0.6% of the GFLCVB reporting period revenue collected through June 30, 2020.

**Administration, Enforcement & Auditing
(June 2020 Activities)**

1. Our staff processed 192 phone calls (reception area only), 250 pieces of incoming mail and processed 1,722 returns. We issued 36 over/under notices. There were no walk-in customers.
2. We issued 98 delinquency notices and issued 11 Final Tax Notices. Auditors completed 2 audits. No field visits were conducted.
3. Two (2) liens were filed. No liens were released. To date in FY 2020, 5 liens were filed and 5 liens were released.