Make sure to use #KTC18 in all your social posts!



Linda Craghead

Interim Secretary of Wildlife, Parks and Tourism



The Year in Review

Print Digital Analytics

JSAS PRO

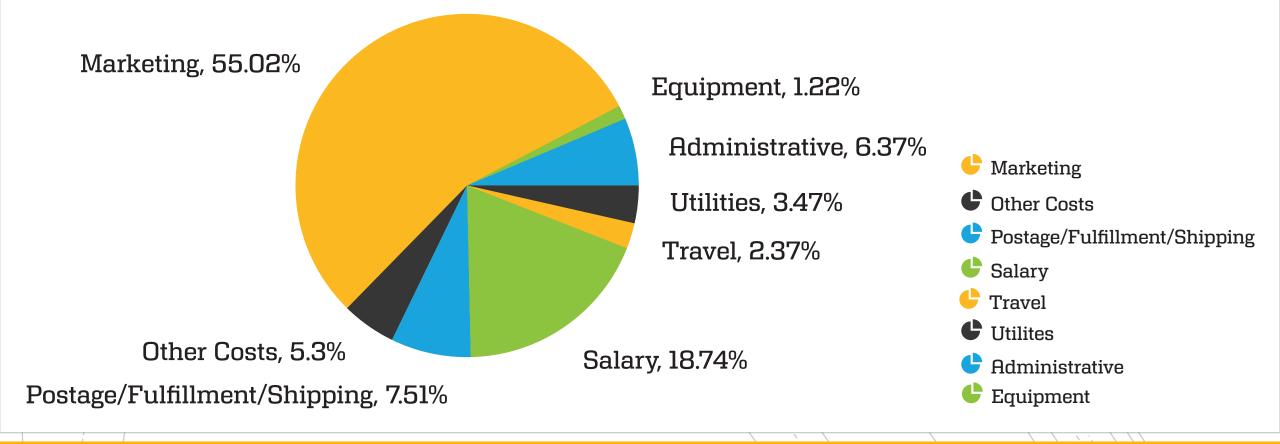
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Travel and More

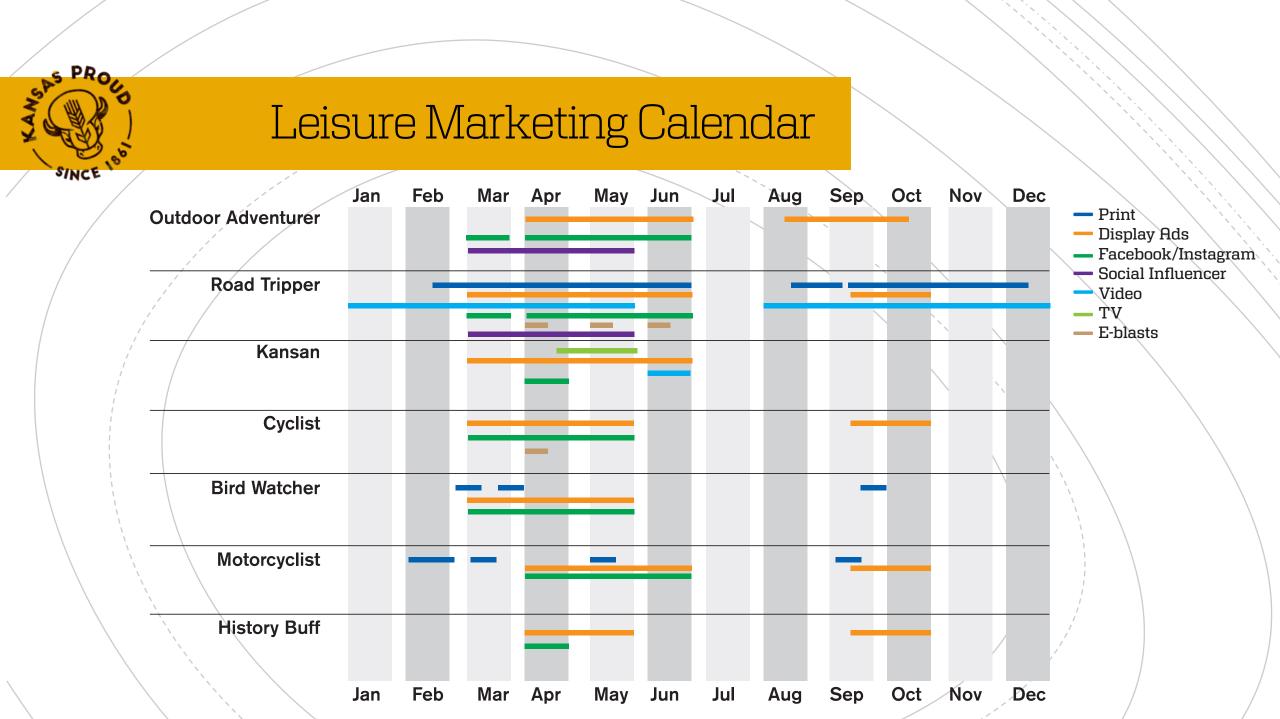


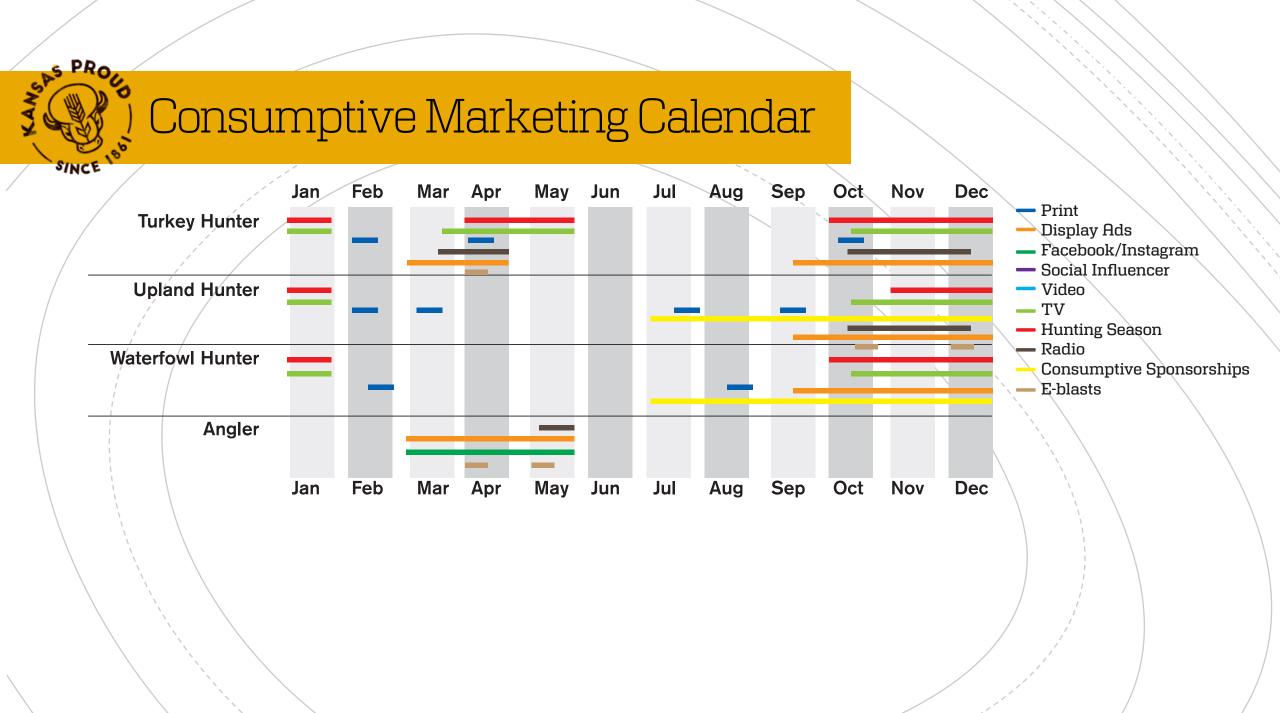




2018 Budget







Social Media



@TravelKS
@kansasmagazine
@KSByways
Kansas Agritourism

45,244

Total Followers [10.94% increase]



@kansastourism @kansasmagazine @KSByways 14,995

Total Followers [26.7% increase]



@TravelKS @KANSASmag @KSByways 18,799

213,647 impressions kansas

Total Followers [5.88% increase]

10 paid social media campaigns generated



CrowdRiff user-generated content





- Our Integration with CrowdRiff has allowed for great steps in Social Activity Tracking
- Content from multiple platforms
- Communication with audience
- Customizable searching and reports
- Amazing pictures from real travelers
- Opportunities to make connections and partnerships
- Social engagement





- Hashtag has grown to over **21,000** uses since the first Instameet.
- Generated over 630,000 socially-aggregated images for

potential marketing use to date.

SINC



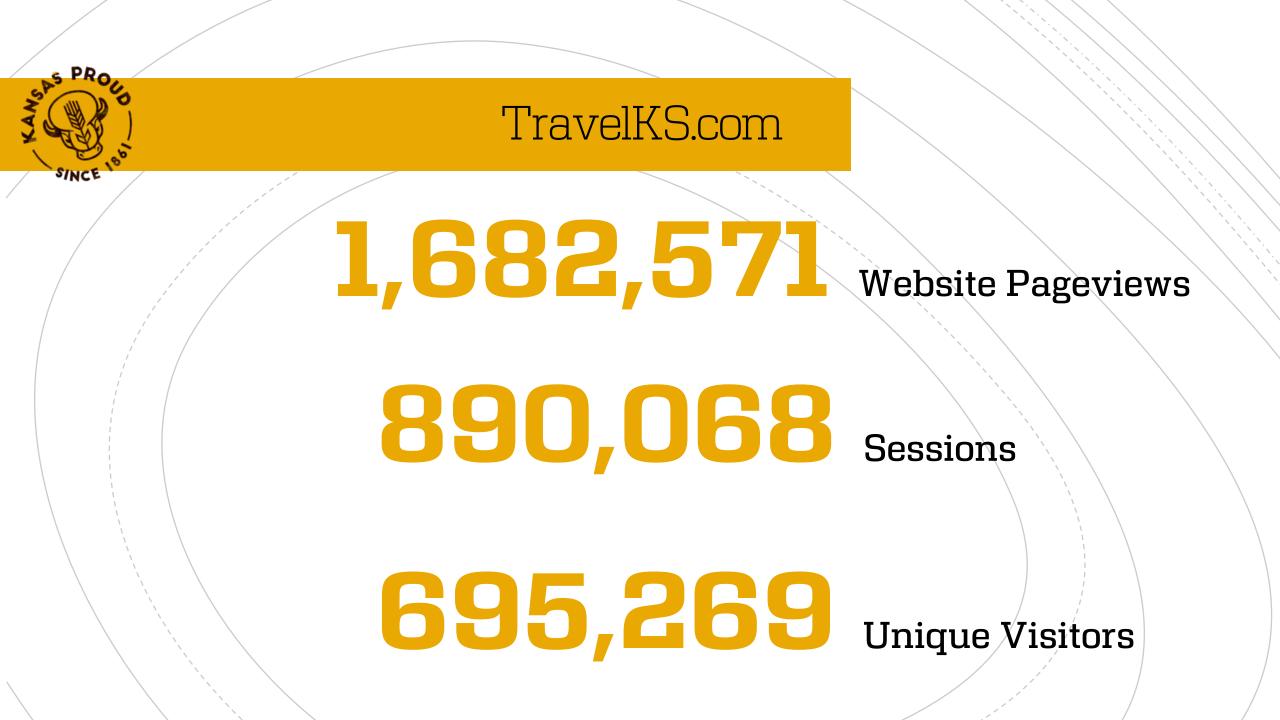


- Over 180 in attendance at events since April 2017.
- Follower growth on Instagram has almost tripled!
- Hashtag adoption by influencers, micro-influencer networks and their followers, photographers and travelers.
- Developed close relationships with over 20 influencers. This has led to:
 - Guest blog posts on TravelKS.com
 - Content
 - Photos
 - Podcasts featuring Kansas' hashtag or mention of
 - New influencer contacts at multiple DMOs

TravelKS.com

Loaded with relevant content, with the goal of drawing traffic to your listings, and bringing travelers to Kansas.







State Parks

- New Pages
- Interactive Map
- Things to Do Nearby





Angler

- Novice Angler
 - Helpful
 Content
- Things to Do Nearby







FIND BIRD WATCHING IN KANSAS

Birding Gear 101

Lesday, July 24, 2018 12:00 PM by Michael Pedrce

Kansas is an outstanding place for the beginning bird watcher, with hundreds of places to look for a wide vanety of bird species. All you need is some basic geer to start watching everything from giert, whooping creates to Kansas' 40-plus species of liny, but vibrant watchers. One of Kansas' most experienced birdens. Miles Rader, hear these suggestions.

Optics

A quality pair of binoculars is a birder's most important piece of gear. Most are described with two numbers, such as soligit. The first is the megnification at the syspects. The second is the size of the objective lens, the lenses farthest from your syst.

Rader said megnifications of eight or ten- power, the most commonly available, work great. Those birding in tight quarters like the woodtands areas of eletiem. Kansas or your own yard may do best with eight-power. Those at wide-open.

Field Guides

A good quadity field guide is one of the best tools to help make positive identification of the birds you see. Many are available, but tearch for a guide by a top-neme publisher, like National Geographic Hautman. Audution or Sittley Many of the best guides have several paintings or photos of each species, with information about what to look for to make a positive identification and accurate range maps for those species. Many guides are regional, so make sum you get one that encompasies. Kansas:



A Kanses-specific book worth the money is "The Guide to Kansas Birds and Birding Hot Spots," by Kansans Bob Cress and Pete Janaen. It gives detailed information about preferred habitats and Jists 28 of the best all-around birding sites in Kansas.

Apps

The world of technology and smart phones has created dozens of apps for birders. Some of the most popular and practical are free, such as Merlin Bird ID. Sibley Birds. - Lite. Bird Lite and Birds Near Me. Sibley and Bird offer more advanced apps for Size of laws. Latiwire is an app that's also popular.

Birdwatching

- Novice Birder
- Interactive Map
- Blog Posts



Speaking of Bird Watching...

- Estimated 55-60 million bird watchers in the U.S.
- Spend **\$41 billion annually** on trips and equipment.
- We are personally guiding first time tour groups coming to western Kansas.
- Goal: attract birders to an area, hand off booking and guiding to locals and then move to the next "gotta bird there" location in Kansas.

"It was the kind of experience we'd always wanted to have, but didn't think we ever would," said Dr. Andrea MacLeod, British Columbia birder/wildlife biologist, on a morning the birds were so close she could hear their feet stamping.



Publications



776,020 Award Winning Publications Distributed in FY18



SINCE

43,664

Cataloged and tagged images. [16% over FY17]

8,203 Videos on file





356

Registered Businesses

16 New in FY18





5843,958 Calculated Revenue



Kansas Byways



\$1 million invested in interpretive Byways signs

Signs are being installed now!



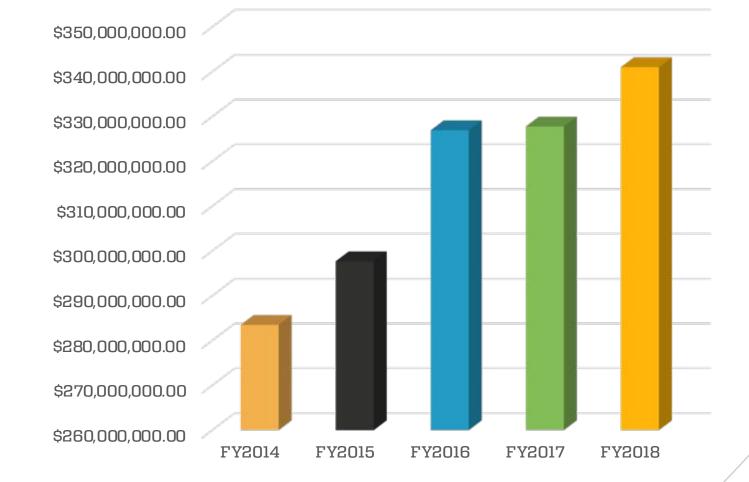
SINCE Taking Care of Kansas

JSAS PRO





State Sales Tax from hotels has increased **25%** since 2014!







\$341,035,940.61

Total State Sales Tax generated by the leisure and hospitality industry in 2018 A 20% increase over FY14

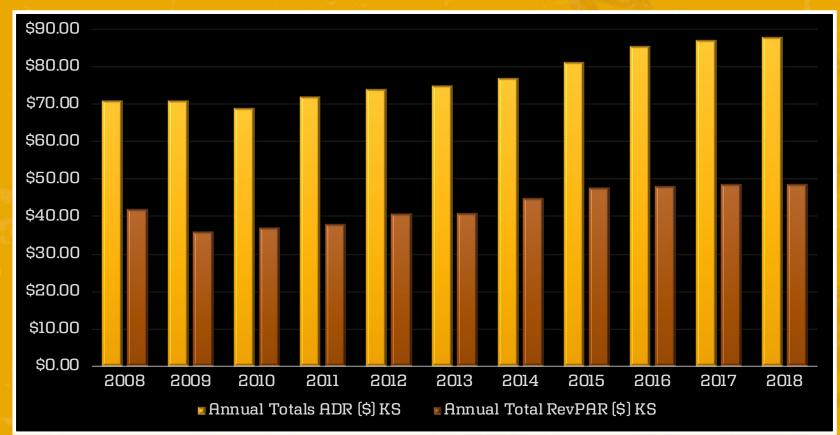
Key Performance Indicators

KPI	2017	2018
Average Daily Room Rate	\$85.91	\$87.52
RevPAR	\$48.95	\$53.63
Occupancy	57%	55.5%
Room Nights Available 1	6.5 million	16.7 million



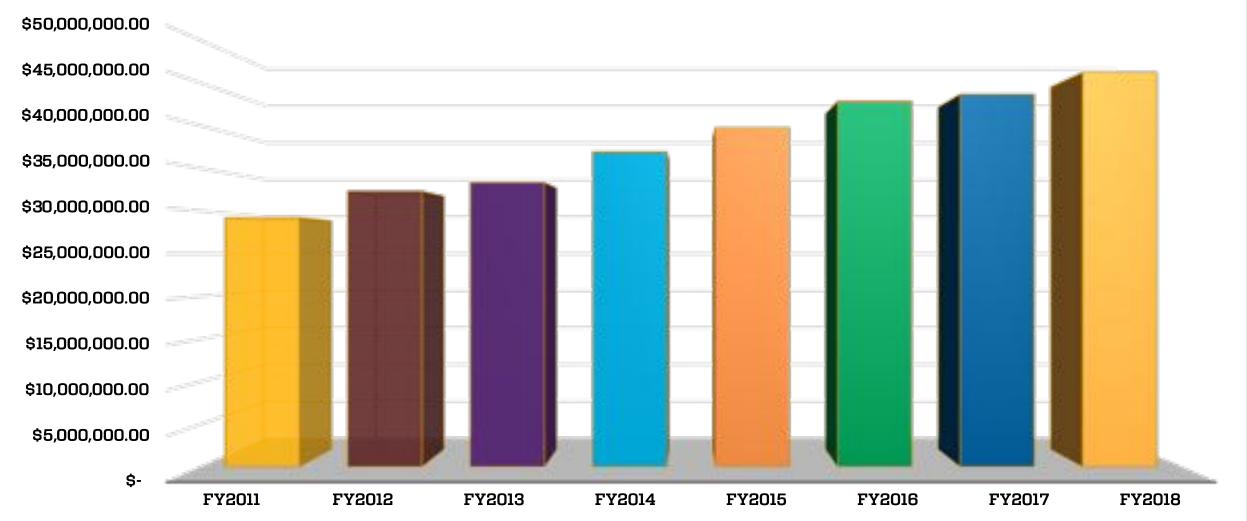
Key Performance Indicators

Annual Totals for Hotel Room Revenue





Kansas Transient Guest Sales Tax



TGT grew \$2.57 million in FY18

Tracking Arrivals to Kansas

- Precise
- Pixel Driven
- Non-invasive
- Ad Tracking
- Barrier Sensitive
- Strong Analytics



2018 Display Ad Results with Arrivalist Tracking to Determine ROI

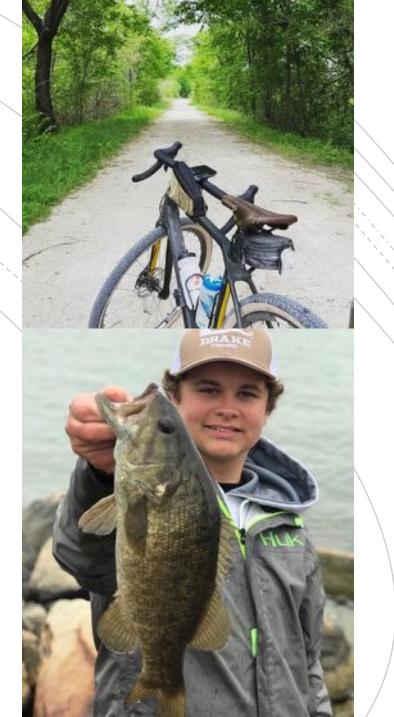
- Impressions 50,871,722
- Estimated Visitor Revenue \$16,998,470
- Estimated Arrival ROI \$72.09
- Increased ROI over 2017 77.72%





Reached a record \$9.2 million

(+11.54% Growth)





What does all this mean?

Growth continues in 2017 as economic conditions support higher trip spend on travel to Kansas.

Key facts about Kansas' tourism sector:

35.5 million travelers visited Kansas in 2017.

Visitor spending rose 1.5% in 2017 to \$6.8 billion.

Tourism spending supports 5.0% of all jobs in Kansas.

Tourism in Kansas generated \$617 million in state and local taxes in 2017.

Tourism spending is increasing – and has been for eight straight years!

Leisure spending makes up 63% of all visitor spending in the state.

Visitor spending is led by domestic, leisure, and overnight sectors.

Overnight visitor spending is more than 3/4 of all visitor spending.

Spending gains were driven by increases in spending per trip.

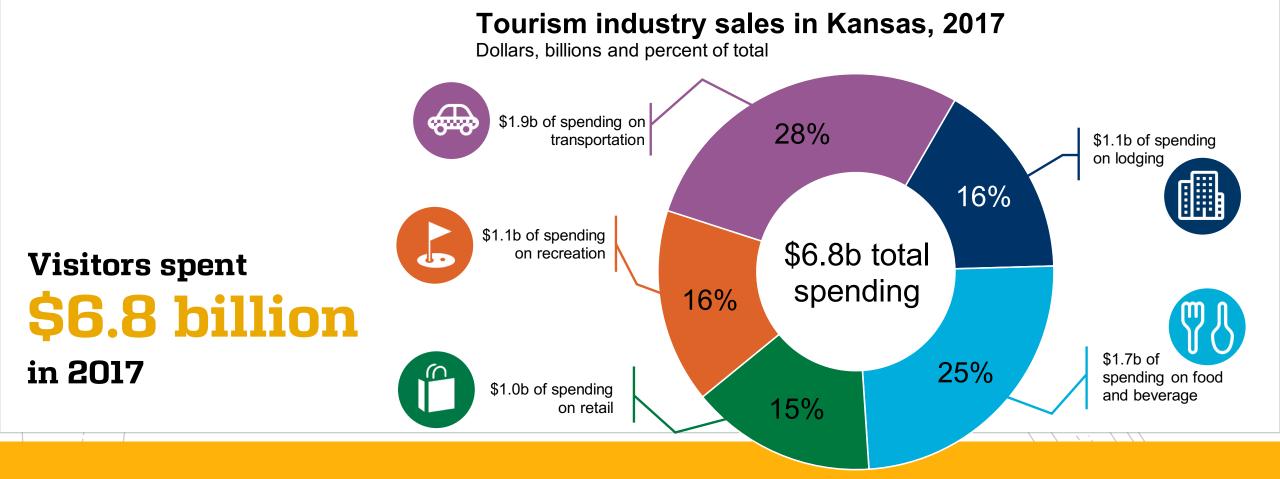


Millions **Billions** \$7.0 38 \$6.8 37 35.7 \$6.6 36 35.5 35.3 \$6.4 35 34.4 33.7 \$6.2 34 \$6.79 \$6.69 \$6.0 33 \$6.55 \$6.29 \$5.8 32 \$5.96 \$5.6 31 \$5.4 -30 2013 2014 2015 2016 2017 Total spending (left axis) — Total visitors (right axis) Source: Tourism Economics

While visitor volume plateaued in 2017, the visitor spend amount has increased significantly – indicating that we are targeting higher-quality visitors.



Kansas visitor volume and spending



Visitor Spending



Economic Impact

Overall Economic Impact of Kansas Tourism

\$11 billion

in 2017





Kansas is in the top

"According to a study by U.S. Travel Association and U.S. Department of Labor, travel employment has increased universally across all 50 states."

1 of 13 States

Where the growth of travel employment grew at least 100% faster than the rest of the economy between 2010-2015.

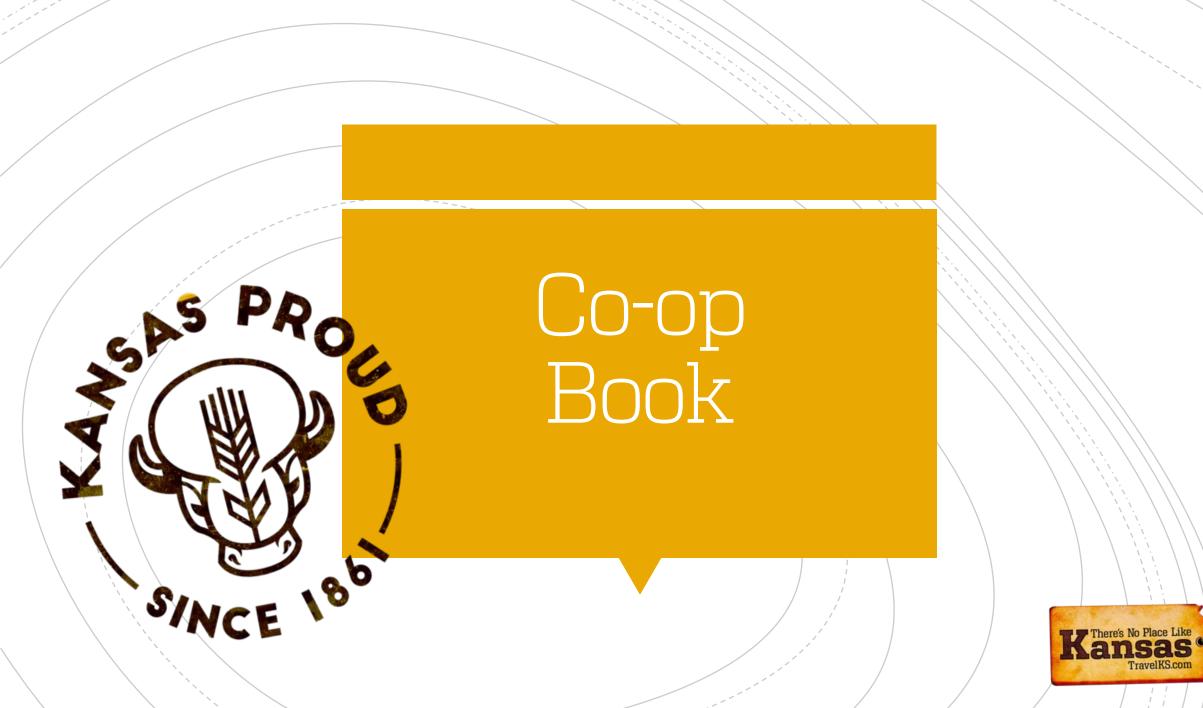


Kelli Hilliard

PR & Travel Development Manager



FY18 New Assets



2019 Marketing **Opportunities**

KANSAS DEPARTMENT OF WILDLIFE, PARKS & TOURISM

Kansas





- Streamvision 360
- Kansas Media Event

Kansas City, KS





New Partnership Opportunities for CrowdRiff Accounts in the Co-op Booklet



KANSAS TOURISM PARTNER'S FREE MARKETING OPPPORTUNITIES



Through our cooperative mariteting program (co-api). Kansas Tourism can help your business maximize its marketing efforts and buying power. In the 2019 co-ap marketing book you'll find a number of opportunities for all budget sizes, including a number that are of no cost.

These opportunities are

DIGITAL OPPORTUNITIES

Once There pg 8 Transform your Travell/S com listing into an easy online booking option, allowing consumers to purchase tickets, packages and more with your destination on the spot.

Blog on TravelKS.com pg 9
Get expessive for a blog pest by posting your blog pest on TravelKS com's blog.

Digital Concierge Service pg 10 Buying digital can be confusing JP's team is ready to help you raivigate the even-changing digital media waters.

TravelKS.com Event and Website listing pg 10 Premote your destination and events through a free listing Travel/S.com.

TravelKS.com Coupons pg 19 Everyone likes to get a deall Promote your business/destination's special deals, discounts, and packages

TRADE SHOW OPPORTUNITIES

Kansas State Fair pg 38 Spend the day promoting your business in the Kansas Tourism booth at the State Fair.

INFORMATION CENTER OPPORTUNITIES

TIC Brochure Distribution pg 40 Market your business by placing brochures and publications at the Kanass Towel Information Centers.

ADDITIONAL OPPORTUNITIES

Kansas Journals pg 46 Contribute your PR story for possible inclusion in the monthly distribution of Kansas Journals to national media.

Photo Library pg 47
Have your photo featured in our next press release? Send current images of your community attractions.

Media Leads Pg 47 Kansas Tourism wild distribute media leads as they are generated in communications with journalist and other media.





Content is King!

Persona Based

- Where/How To Blogs
- Micro-influencer Blogs
- Notable Events

Byway



<u>January</u>

Persona - Road Tripper

2019 Travel Goals (New Years Resolutions)

Micro-influencer

Travel to a Bucket List Location

Notable Events

Last Tues - Plan Your Vacation Day

1/29 - Kansas Day

Byway

Route 66

<u>February</u>

Persona - Foodie

Where to Find Delicious Kansas Bites

Micro-influencer

Chocolatier, Chocolate Beer, Chocolate Trail

Notable Events

National Food Holidays:

Chili, Margaritas, Pizza, Wine, Pancakes

Byway

Flint Hills







LISTINGS

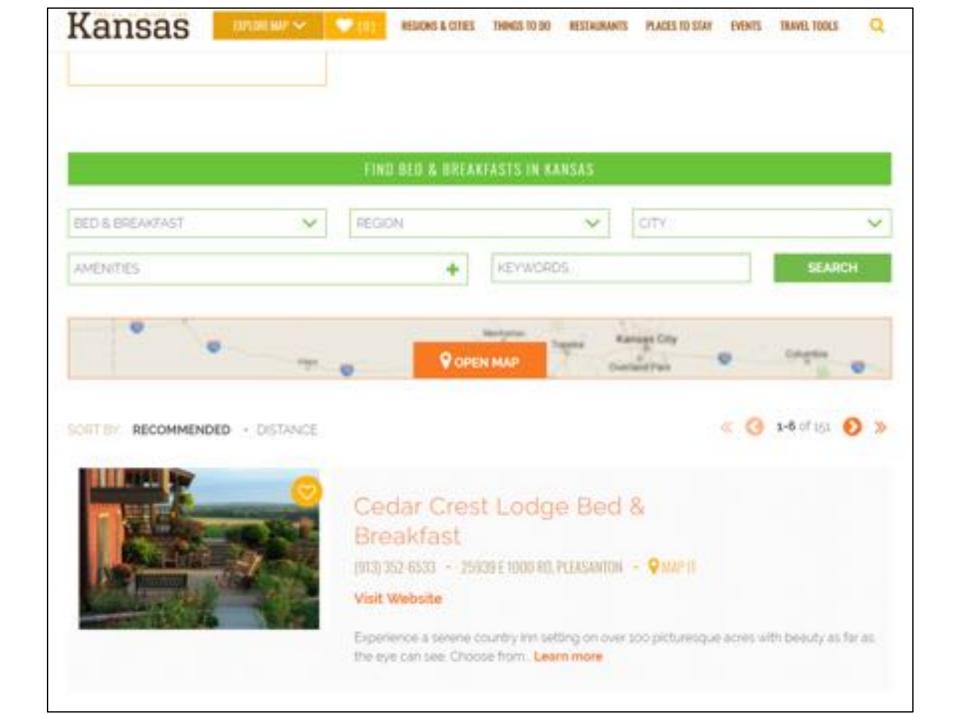
Again... Content is King!

New Algorithm

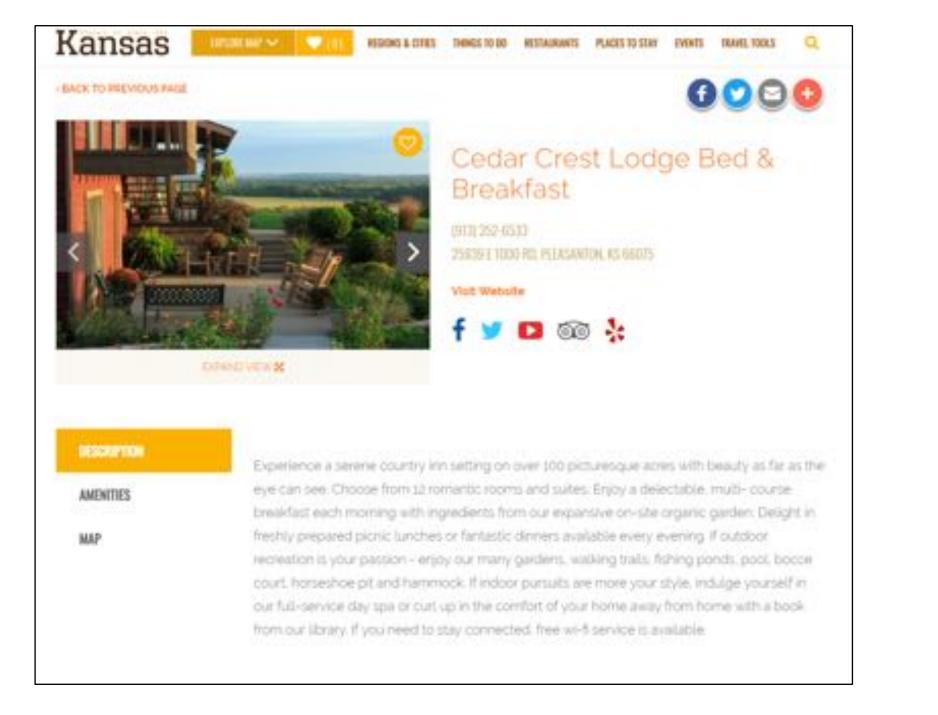
- Description
- -Web URL
- Images
- Social Media
- Yelp and Trip Advisor

SUBJECT TO CHANGE!









Kansas TravelKS.com

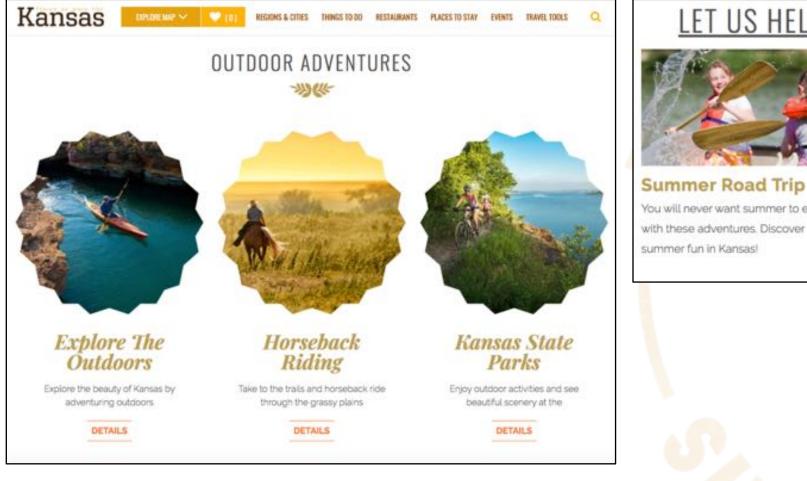
Dynamic Content

Again... Content is King!

Persona Based

- Serves out specific content
- Based on location
- New or returning visitor
- Personalize a visitor's site experience based on interests





LET US HELP YOU PLAN YOUR KANSAS TRIP!



Summer Road Trip You will never want summer to end



Outdoor Adventure

Explore the diverse beauty of the Sunflower State's many hiking, biking and equestrian trails



Hiking

You'll Find the Perfect Match No Matter Your Fitness & Skill Level, Whether You're...



Map Publisher

Again... Content is King!

Customized Maps

- Pull descriptions from listings
- Tailored to visitor interests
- Interactive
- Printable



Kansas

Wanderlust Road Trip

Grab your friends and NR like road! Don't forget the camera because you're going to went it!

S Werderhet Road Trip

O Autora Bit Briania Burghure

Monument Rucks National Landmark

O The Brido

O Wilson Reservoir, State Park and Wild/Re Area

V-7dept

S Feed & Drink

D Tay Uly Dine - Waltanney

C Restern Kansas Nation & Gritt

C Gelas Direr 415-Brearing Co.

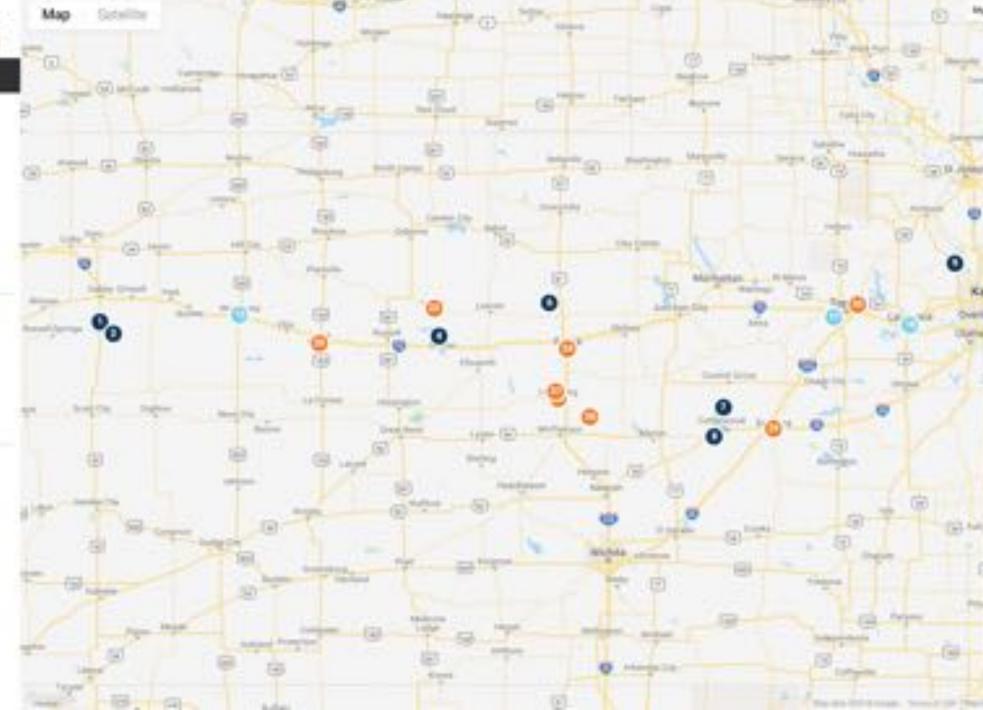
Bia Styr Browery & City

w_liners

Additional Stops

Fort Heat State Historic Site
 The Faistey Peak
 Borri Placa
 Grassroots Art Center

v_long



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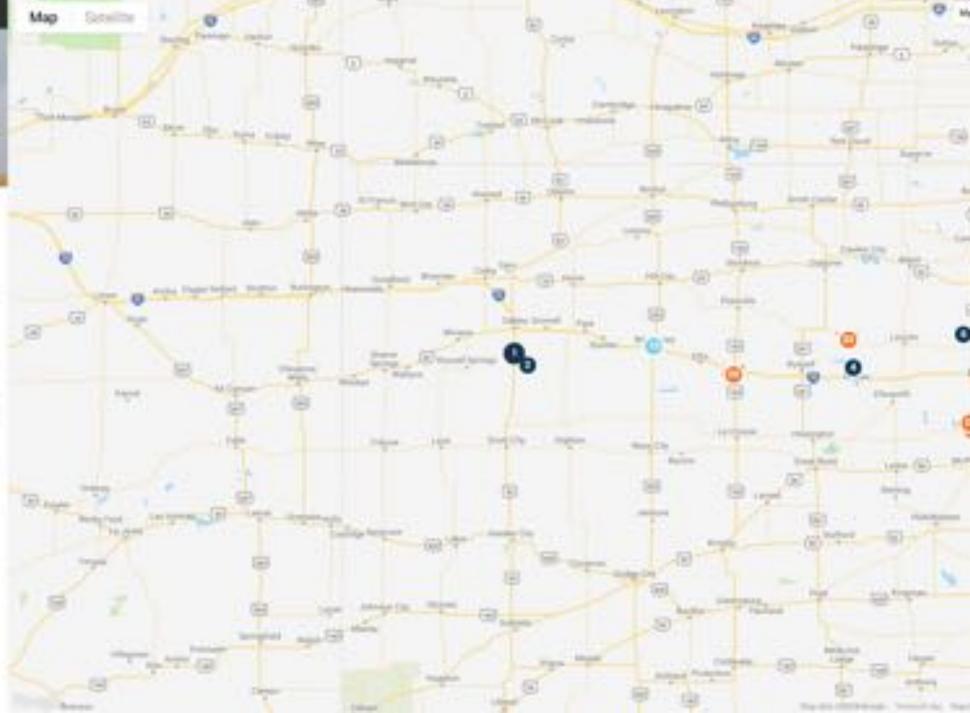


Bultalo IIII Bronze Sculpture Cat Directore

(785) 675-2000

Did yes know that world formes Buffale BR Cody served the legendary title 'Buffale Bit' in this part of the country? The legendary context between Nimal Feld Milliam 'Bit' Constock took place just 50 miles west of Cathes We are celebrating the 'Bittlate Bit' It stands 14 In Legen Counts, Kanses, Come see the twice Bit size monumental bronze occipture of Buffale Bit. It stands 14 feet tail and weight 8,000 pounds, triagine the head of the horse just hts in the teck of a pickag truck. Walk up the bit and weight 8,000 pounds, triagine the teat of the horse just hts in the teck of a pickag truck. Walk up the bit and exercision the detail and stear size—It's estraordinary? To hear the story tures in to 2450 on pione AM radie, or read the story board. The statue is on Kansal. Western VistacHistoric Bronze and is one of the 8 Wenders of Kansas Art.

hitsen birts



NEW ATTRACTIONS





Team Kansas Rocks!

7SAS

186

SINCE

#NoPlaceLikeKS

