



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Las Vegas Convention & Visitors Authority herewith submits the FINAL budget for the
fiscal year ending June 30, 2021

This budget contains - funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed - If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 658,682,882 and
1 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Ed Finger
(Print Name)
Chief Financial Officer
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

DocuSigned by:
Signed: [Signature]
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Dated: 5/27/2020

APPROVED BY THE GOVERNING BOARD

- Commissioner Larry Brown, Chair
Ms. Marilyn Spiegel, Vice Chair
Councilman John Marz, Secretary
Mr. Greg Lee, Treasurer
Mayor Ros Tem Michele Fiore
Mayor Carolyn G. Goodman
Councilwoman Pamela Goynes-Brown
Mr. Tom Jenkin
Mayor Kieran McManus
Mr. Anton Nikodemus
Councilman George Rapson
Ms. Mary Beth Sewald
Commissioner Lawrence Weekly

SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: 5/27/20 10:00 AM

Publication Date: 5/18/2020

Place: Las Vegas Convention and Visitors Authority, Board Room, 3150 Paradise Rd, Las Vegas NV 89109
Meeting was held telephonically.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/19	ESTIMATED CURRENT YEAR ENDING 06/30/20	BUDGET YEAR ENDING 06/30/21
General Government	538	494	412
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	538	494	412
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	538	494	412

POPULATION (AS OF JULY 1)			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2021 Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2)**	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Other Post Employment Benefits Fund	I	-	-	100,000	-	-	-	100,000
TOTAL		-	-	100,000	-	-	-	100,000

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

Page: 5
SCHEDULE A-2

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Room Tax	286,428,607	231,354,923	122,400,000	116,280,000
Subtotal	286,428,607	231,354,923	122,400,000	116,280,000
Licenses & Permits				
Gaming Licenses	1,620,485	1,250,000	750,000	750,000
Subtotal	1,620,485	1,250,000	750,000	750,000
Charges for Services				
Use of Facilities	56,212,955	45,200,000	16,000,000	25,000,000
Other Fees & Charges	3,217,390	2,750,000	1,913,500	1,913,500
Subtotal	59,430,345	47,950,000	17,913,500	26,913,500
Miscellaneous				
Interest Earnings	372,277	750,000	100,000	100,000
BABs Subsidy	-	-	-	1,520,215
Subtotal	372,277	750,000	100,000	1,620,215
SUBTOTAL REVENUE ALL SOURCES	347,851,714	281,304,923	141,163,500	145,563,715
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Debt Service	826,776	325,000	175,000	175,000
Internal Service	-	27,000,000	14,600,000	-
Capital Projects	-	-	14,600,000	-
Other	168,447	-	25,000	25,000
SUBTOTAL OTHER FINANCING SOURCES	995,223	27,325,000	29,400,000	200,000
BEGINNING FUND BALANCE	38,992,084	41,260,929	40,792,944	77,740,360
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	38,992,084	41,260,929	40,792,944	77,740,360
TOTAL AVAILABLE RESOURCES	387,839,021	349,890,852	211,356,444	223,504,075

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
7 General Government	19,536,345	18,000,000	12,372,100	13,167,400
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
10 Community Support	25,000,000	23,260,492	12,315,000	11,703,000
Debt Service				
Intergovernmental Expenditures				
8 Marketing	153,851,842	134,790,000	104,425,552	105,683,777
9 Operations	38,729,965	41,000,000	24,988,900	30,067,000
TOTAL EXPENDITURES - ALL FUNCTIONS	237,118,152	217,050,492	154,101,552	160,621,177
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	-	-
Transfers Out (Schedule T)				
Internal Service	100,000	-	-	-
Capital Projects	3,250,000	12,600,000	3,000,000	3,000,000
LVCCD CAPITAL (SB1)	48,804,909	-	-	-
Debt Service	57,305,031	42,500,000	41,500,000	43,020,215
TOTAL EXPENDITURES AND OTHER USES	346,578,092	272,150,492	198,601,552	206,641,392
ENDING FUND BALANCE:	41,260,929	77,740,360	12,754,892	16,862,683
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	387,839,021	349,890,852	211,356,444	223,504,075

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Interest	1,509,844	800,000	257,100	257,100
Miscellaneous	26,352	-	-	-
Contracted Revenue	1,046,571	-	-	-
Capital Lease	-	-	-	-
Subtotal	2,582,767	800,000	257,100	257,100
OTHER FINANCING SOURCES:				
Transfers In (Schedule T)				
General Fund	3,250,000	12,600,000	3,000,000	3,000,000
Proceeds of Long-term Debt	73,394,559	52,895,155	-	-
Other	-	-	-	-
BEGINNING FUND BALANCE	49,120,263	55,774,250	94,069,405	78,034,299
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	49,120,263	55,774,250	94,069,405	78,034,299
TOTAL RESOURCES	128,347,589	122,069,405	97,326,505	81,291,399
<u>EXPENDITURES</u>				
Capital Outlay	72,573,339	44,035,106	81,469,400	81,291,399
Subtotal	72,573,339	44,035,106	81,469,400	81,291,399
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund	-	-	14,600,000	-
ENDING FUND BALANCE	55,774,250	78,034,299	1,257,105	-
TOTAL COMMITMENTS & FUND BALANCE	128,347,589	122,069,405	97,326,505	81,291,399

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ Capital Projects _____

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
Interest	13,846,559	5,200,000	996,600	996,600
Room Tax - SB1	29,520,291	23,410,969	12,607,200	11,778,700
Subtotal	43,366,850	28,610,969	13,603,800	12,775,300
OTHER FINANCING SOURCES:				
Transfers In (Schedule T)				
General Fund	48,804,909	-	-	-
LVCCD Debt Fund	349,273	300,000	59,000	59,000
Proceeds from Debt Issuance	461,268,406	200,000,000	-	-
Debt Premium	24,577,303	17,907,983	-	-
BEGINNING FUND BALANCE	299,418,455	568,966,252	215,098,743	215,098,743
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	299,418,455	568,966,252	215,098,743	215,098,743
TOTAL RESOURCES	877,785,196	815,785,204	228,761,543	227,933,043
EXPENDITURES				
Capital Outlay	299,158,062	583,252,000	118,918,000	193,198,990
Bond Issuance Costs	1,653,382	1,426,961	-	-
Subtotal	300,811,444	584,678,961	118,918,000	193,198,990
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
LVCCD Debt Service (SB1)	8,007,500	16,007,500	34,734,053	34,734,053
ENDING FUND BALANCE	568,966,252	215,098,743	75,109,490	-
TOTAL COMMITMENTS & FUND BALANCE	877,785,196	815,785,204	228,761,543	227,933,043

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ LVCCD CAPITAL FUND (SB1)

EXPENDITURES AND RESERVES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	27,210,000	25,125,000	13,025,000	13,025,000
Interest	30,758,422	27,767,066	22,503,562	22,503,562
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Retirement of Debt)	3,550,600	-	132,445,000	132,445,000
Other (Transfers Out General Fund)	313,721	192,900	47,300	47,300
Subtotal	61,832,743	53,084,966	168,020,862	168,020,862
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	-	-	3,730,000	3,730,000
Interest	7,842,770	13,323,513	14,233,701	14,233,701
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Retirement of Debt)	94,230,112	-	-	-
Other (Bond Issuance Costs)	574,252	-	-	-
Other (Transfers Out General Fund)	513,055	132,100	127,700	127,700
Other (Specify)				
Subtotal	103,160,189	13,455,613	18,091,401	18,091,401
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	206,821,499	190,078,210	47,161,162	47,161,162
TOTAL COMMITMENTS & FUND BALANCE	371,814,431	256,618,789	233,273,425	233,273,425

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

EXPENDITURES AND RESERVES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/21	
	ACTUAL PRIOR YEAR ENDING 6/30/2019	ESTIMATED CURRENT YEAR ENDING 6/30/2020	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	-	-	-	-
Interest	5,938,896	9,316,679	15,217,053	15,217,053
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Transfers Out LVCCD Capital Fund)	27,900	130,000	24,000	24,000
Subtotal	5,966,796	9,446,679	15,241,053	15,241,053
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	-	-	-	-
Interest	5,106,094	22,417,000	22,417,000	22,417,000
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Transfers Out LVCCD Capital Fund)	321,373	170,000	35,000	35,000
Subtotal	5,427,468	22,587,000	22,452,000	22,452,000
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	38,039,562	22,313,383	19,413,383	19,413,383
TOTAL COMMITMENTS & FUND BALANCE	49,433,826	54,347,062	57,106,436	57,106,436

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - LVCCD DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2020	(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) TOTAL
FUND							\$	\$	\$	\$
2010A Conv. Center GO	2	28	\$70,770,000	1/10	7/1/2038	6.5-6.7	\$70,770,000	\$4,721,166	\$0	\$4,721,166
2010C Conv. Center GO	2	28	\$155,390,000	12/10	7/1/2038	4.0-7.0	\$137,325,000	\$4,549,805	\$137,325,000	\$141,874,805
2012 Conv. Center GO	2	20	\$24,990,000	8/12	7/1/2032	2.0-4.0	\$18,560,000	\$558,398	\$1,175,000	\$1,733,398
2014 Conv. Center GO	2	30	\$50,000,000	2/14	7/1/2043	2.0-5.0	\$49,800,000	\$2,050,049	\$1,115,000	\$3,165,049
2015 Conv. Center GO Refundir	2	7	\$72,370,000	4/15	7/1/2021	2.0-5.0	\$6,920,000	\$210,200	\$3,395,000	\$3,605,200
2015 Conv. Center GO Refundir	2	30	\$109,435,000	4/15	7/1/2044	2.0-5.0	\$109,435,000	\$4,517,725	\$2,460,000	\$6,977,725
2016C Conv. Center Revenue R	4	30	\$38,130,000	7/16	7/1/2047	3.0-5.0	\$38,130,000	\$1,674,900	\$0	\$1,674,900
2016C Conv. Center Revenue R	4	30	\$62,575,000	7/16	7/1/2047	3.0-5.0	\$62,575,000	\$2,607,600	\$0	\$2,607,600
2017 Conv. Center 2017 GO Re	2	22	\$21,175,000	5/17	7/1/2038	3.0-5.0	\$21,175,000	\$792,569	\$0	\$792,569
2017B Conv. Center Revenue R	4	23	\$71,005,000	12/17	7/1/2040	3.25-5.0	\$71,005,000	\$3,122,675	\$0	\$3,122,675
2017C Conv. Center GO Refund	2	21	\$126,855,000	12/17	7/1/2038	3.0-5.0	\$126,855,000	\$5,103,650	\$0	\$5,103,650
2018 LVCCD GO	2	30	\$200,000,000	3/18	7/1/2047	3.0-5.0	\$200,000,000	\$8,007,500	\$0	\$8,007,500
2018B LVCCD Revenue	4	31	\$500,000,000	10/18	7/1/2049	4.0-5.0	\$500,000,000	\$22,417,000	\$0	\$22,417,000
2018C Conv. Center Revenue R	4	30	\$80,000,000	11/18	7/1/2048	4.0-5.25	\$80,000,000	\$3,807,213	\$0	\$3,807,213
2019A REV - TAXABLE	4	7	\$32,860,000	6/19	7/1/2026	2.34-2.95	\$32,860,000	\$934,413	\$2,370,000	\$3,304,413
2019B REV	4	20	\$45,230,000	7/19	7/1/2039	3.0-5.0	\$45,230,000	\$2,086,900	\$1,360,000	\$3,446,900
2019C GO - NON TAXABLE	2	20	\$132,565,000	10/19	7/1/2039	3.0-5.0	\$132,565,000	\$5,051,950	\$0	\$5,051,950
2019D GO - TAXABLE	2	25	\$67,435,000	10/19	7/1/2044	3.0-5.0	\$67,435,000	\$2,157,603	\$0	\$2,157,603
TOTAL ALL DEBT SERVICE			\$1,860,785,000				\$1,770,640,000	\$74,371,316	\$149,200,000	\$223,571,316

SCHEDULE C-1 - INDEBTEDNESS
Budget Fiscal Year 2020-2021

Las Vegas Convention & Visitors Authority
(Local Government)

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

1. Activity: <u>General Fund - General Government</u>		
2. Funding Source: <u>Room Tax / Use of Facilities</u>		
3. Transportation	\$	<u>2,600</u>
4. Lodging and meals	\$	<u>1,000</u>
5. Salaries and Wages	\$	<u>6,300</u>
6. Compensation to lobbyists	\$	<u>37,500</u>
7. Entertainment	\$	<u>-</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$	<u>500</u>
Total	\$	<u><u>47,900</u></u>

Entity: Las Vegas Convention & Visitors Authority

Budget Year 2020-2021

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Schedule 30

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2020 - 2021

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcsva.com

Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 240

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
1	A&B ENVIRONMENTAL LLC	2/15/2020	2/14/2022	\$2,500	\$2,500	ON CALL HAZARDOUS MATERIAL ABATEMENT SERVICES
2	AAA FIRE PROTECTION CORP	9/1/2019	8/31/2020	\$24,375	\$24,375	FIRE EXTINGUISHER SERVICE
3	ACCO ENGINEERED SYSTEMS	1/1/2020	12/31/2020	\$75,218	\$75,218	ANNUAL HVAC CHILLER MAINTENANCE
4	ACL SERVICES LTD	7/1/2019	6/30/2020	\$3,000	\$3,000	ANALYTICS ANNUAL SW SUBSCRIPTION RENEWAL - INTERNAL AUDIT
5	AGA & ASSOCIATES INC	7/1/2019	6/30/2020	\$8,000	\$8,000	FACILITATION OF PERMITTING REQUIREMENTS
6	AILEVON PACIFIC AVIATION	7/1/2019	6/30/2020	\$530,013	\$530,013	AIRLINE CONSULTATION SERVICES
7	AIRDNA LLC	2/1/2020	1/31/2021	\$14,400	\$14,400	AIRDNA SUBSCRIPTION
8	ALL GLASS & ALUMINIUM LLC	9/1/2018	8/31/2020	\$5,000	\$5,000	REPAIR/MAINTENANCE OF ELEVATOR TRIM AND DECORATIVE PANELS AND GLASS.
9	AMBIENT EDGE HEATING	8/1/2019	7/31/2021	\$2,170	\$2,170	HVAC LAUGHLIN OFFICE
10	ANDERSEN ASPHALT AND STRIPING	9/7/2018	9/6/2020	\$5,000	\$5,000	ASPHALT, CRACK SEAL, SEAL COATING AND STRIPING SERVICES
11	APPLIED ANALYSIS	11/1/2019	6/30/2020	\$96,000	\$96,000	ECONOMIC CONSULTING SRVCS EXT #11
12	APPLIED COMPUTER TECHNOLOGY	9/1/2019	9/30/2020	\$15,000	\$15,000	EXOCAD SOFTWARE SUBSCRIPTION
13	ARC NEVADA	3/11/2020	3/10/2022	\$1,250	\$1,250	REPROGRAPHIC SERVICES
14	ARCHIVE SOCIAL	8/8/2019	8/7/2020	\$23,988	\$23,988	SOCIAL MEDIA RECORD ARCHIVING SUBSCRIPTION
15	ASHLAN CONCRETE CUTTING	1/15/2019	1/14/2021	\$1,250	\$1,250	MISC CONCRETE REPAIRS - LVCC
16	ATLAS RTX	7/1/2019	6/30/2020	\$39,332	\$39,332	ANNUAL ESTIMATED TELEMARKETING SERVICES (ATLAS RTX)
17	AUTOMATED BUSINESS SERVICE INC	12/1/2018	12/31/2020	\$1,000	\$1,000	SERVICE CALLS
18	AUTOMATIC DOOR & GLASS CO	1/3/2020	1/2/2022	\$7,500	\$7,500	ANNUAL DOOR, GLASS REPAIRS AND GLAZING
19	AVEPOINT INC	3/27/2020	3/26/2021	\$1,645	\$1,645	DOCAVE SOFTWARE SUPPORT
20	AWG AMBASSADOR	2/1/2020	1/31/2022	\$5,000	\$5,000	ANNUAL TRANSPORTATION SERVICES
21	AZTECH INSPECTIONS AND TESTING	7/1/2019	6/30/2021	\$2,500	\$2,500	ON CALL 3RD PARTY INSPECTION SERVICES
22	BEARCOM	7/10/2019	7/9/2020	\$14,148	\$14,148	HARDWARE/SOFTWARE AGREEMENT FOR MOTOROLA 2-WAY RADIO SYSTEM
23	BEARCOM	11/25/2019	11/24/2020	\$5,100	\$5,100	RENEWAL OF SW SUPPORT ON AVTEC CONSOLES (3) IN SECURITY DISPATCH
24	BELL TRANSPORTATION	2/1/2020	1/31/2022	\$130,000	\$130,000	ANNUAL TRANSPORTATION SERVICES
25	BLACKBOARD CONNECT INC	9/26/2019	9/25/2020	\$5,000	\$5,000	BUSINESS CONTINUITY EMERGENCY NOTIFICATION SYSTEM SUPPORT
26	BLUE CROSS ANIMAL HOSPITAL	9/10/2018	9/9/2020	\$3,000	\$3,000	MEDICAL CARE - SECURITY DOGS
27	BMC SOFTWARE INC	3/29/2018	3/28/2021	\$1,824	\$1,824	HELP DESK CALL TRACKING SOFTWARE SUPPORT
28	BOX INC	7/1/2019	6/30/2020	\$24,944	\$24,944	ONLINE FILE SHARING HOSTED SOFTWARE SUBSCRIPTION
29	BROADBENT & ASSOCIATES INC	7/1/2019	6/30/2020	\$11,500	\$11,500	ON-CALL AIR QUALITY CONSULTING SERVICES
30	BROWNSTEIN HYATT FARBER SCHREK	12/13/2017	6/30/2023	\$90,000	\$90,000	FEDERAL GOVT RELATIONS REPRESENTATIVE
31	BUG EMERGENCY	8/1/2019	7/31/2020	\$360	\$360	MONTHLY PEST CONTROL SERVICES LAUGHLIN
32	CAIN TRAVEL GRP OF BOULDER INC	1/14/2020	1/10/2023	\$25,000	\$25,000	TRAVEL AGENT SERVICES
33	CANNON COCHRAN MGMT SVC INC	7/1/2019	6/30/2021	\$26,777	\$26,777	3RD PRTY ADMINISTRATOR WORKER'S COMP
34	CARASOFT TECHNOLOGY CORP	11/6/2019	11/5/2020	\$17,000	\$17,000	ONLINE EMPLOYEE TRAINING

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35	CAROUSEL INDUSTRIES INC	1/13/2019	1/12/2021	\$822	\$822	AUDIOCODES SBC 50 MAINTENANCE RENEWAL
36	CAROUSEL INDUSTRIES INC	2/1/2018	1/31/2021	\$49,278	\$49,278	RENEWAL OF LVCVA PHONE SYS MAINT & SUPPORT SVCS AGREEMENT
37	CASHMAN EQUIPMENT	7/1/2019	6/30/2020	\$5,000	\$5,000	MISCELLANEOUS PARTS AND SERVICE
38	CASHMAN EQUIPMENT	1/1/2020	12/31/2020	\$14,829	\$14,829	SCHEDULED MAINT FOR EMERGENCY GENERATORS
39	CBI MOBILE LLC	2/18/2019	2/17/2022	\$6,100	\$6,100	GUEST ASSIST TEXT MESSAGING SERVICES
40	CBIZ RISK & ADVISORY SVC LLC	4/15/2018	6/30/2021	\$50,000	\$0	LVCCD CONSTRUCTION AUDIT SVCS
41	CENTURYLINK	7/15/2019	7/14/2020	\$8,283	\$8,283	INTERNET ACCESS SERVICE - LAUGHLIN SALES
42	CHEMAQUA	3/15/2020	3/14/2021	\$35,414	\$35,414	COOLING TOWER TREATMENT & TESTING SRVS
43	CHEMSEARCH	9/1/2019	8/31/2020	\$3,600	\$3,600	BIOLOGICAL DRAIN MAINTENANCE SYSTEM
44	CITRIX ONLINE LLC	9/20/2019	9/19/2020	\$1,324	\$1,324	CITRIX ADVANCED EDITION LICENSE RENEWAL
45	CITRIX SYSTEM INC	4/15/2019	4/14/2020	\$1,404	\$1,404	ANNUAL CITRIX XENAPP SUBSCRIPTION RENEWAL
46	CLARK COUNTY FIRE DEPARTMENT	7/1/2018	6/30/2020	\$2,500	\$2,500	CCFD PLAN CHECK & PERMIT FEES
47	CLARK COUNTY TREASURER	7/1/2018	6/30/2020	\$5,000	\$5,000	FY 19 - CLARK COUNTY BUILDING & PERMIT PLAN CHECK FEES
48	COMCAST CORPORATION	4/1/2019	3/31/2021	\$20,695	\$20,695	REMOTE OFFICES CABLE TV AND INTERNET SERVICES
49	COMCAST CORPORATION	2/1/2020	1/31/2022	\$3,973	\$3,973	COMCAST TV SERVICE - DC OFFICE
50	COMMERCIAL CONSULTING SERVICES	5/24/2020	5/23/2021	\$15,000	\$15,000	PREVENTATIVE MAINT ON FREQUENCY DRIVES
51	COMMERCIAL ROOFERS INC	7/16/2019	8/18/2021	\$5,000	\$5,000	ON CALL MISCELLANEOUS ROOFING REPAIRS
52	COMPUTER METHODS INTL	12/1/2018	11/30/2021	\$33,734	\$14,056	CONSTRUCTION MANAGEMENT SOFTWARE (LVCCD)
53	CONCENTRA MEDICAL CENTERS	7/1/2019	6/30/2022	\$2,667	\$2,667	DRUG TESTING
54	CONCUR TECHNOLOGIES INC	2/11/2019	1/31/2021	\$37,500	\$37,500	NEW TRAVEL & EXPENSE REPORTING SOFTWARE
55	CONSTRUCTION TESTING SVCS LLC	9/1/2018	12/1/2020	\$945,247	\$393,853	LVCCD - QAA MATERIAL TESTING AND INSPECTIONS
56	CONSULTING, TECHNOLOGY TRAINING &	5/11/2020	4/30/2021	\$9,500	\$9,500	MAXIMO TRAINING AND SUPPORT TO THE LVCC
57	CONVERGEONE INC	4/1/2020	3/31/2021	\$29,154	\$29,154	CISCO SMARTNET SERVICES FOR TELEPHONE SYSTEM NETWORK EQUIPMENT.
58	CONVERGEONE INC	1/6/2020	3/31/2021	\$594,160	\$0	LVCCD - MASTER TECHNOLOGY INTEGRATOR
59	CONVERSE PROFESSIONAL GROUP	7/1/2019	6/30/2021	\$2,500	\$2,500	ON-CALL AIR QUALITY SERVICES FOR SECURITY
60	COX BUSINESS	1/20/2018	1/19/2021	\$14,168	\$14,168	INBOUND TOLL FREE PHONE NUMBER AGREEMENT - VISITOR INFORMATION SERVICES
61	COX BUSINESS	1/1/2019	12/31/2021	\$3,975	\$3,975	INBOUND LINES AND DEDICATED TRUNKING PHONE LINE CHARGES
62	COX BUSINESS	1/1/2019	12/31/2021	\$7,439	\$7,439	INBOUND TOLL FREE LINES AND DEDICATED TRUNKING LINES - VISITOR INFORMATION SERVICES
63	CURVATURE	7/1/2019	6/30/2020	\$5,832	\$5,832	SERVER HARDWARE SUPPORT
64	D&R HYDRANT INC	1/19/2019	1/18/2021	\$8,350	\$4,175	VALVE AND HYDRANT SERVICES AND TESTING
65	DANIELS CONCRETE & CONST LLC	9/1/2018	8/31/2020	\$5,000	\$5,000	MISCELLANEOUS CONCRETE AND FLOOR SERVICES
66	DATA IMAGE INC	7/1/2019	6/30/2020	\$12,133	\$12,133	APPLICATION XTENDER SOFTWARE SUPPORT
67	DATAWATCH SYSTEMS INC	5/1/2019	4/30/2021	\$1,155	\$1,155	SUITE ACCESS CONTROL MONITORING SERVICE
68	DAVENPORT PROPERTIES I LLC	9/1/2019	8/30/2020	\$25,000	\$0	ADVISORY SERVICES FOR RETAIL SERVICES
69	DELL MARKETING LP	7/1/2019	6/30/2020	\$1,068	\$1,068	SUPPORT FOR TRADESHOW BOOTH HARDWARE
70	DELL MARKETING LP	1/24/2020	3/17/2021	\$3,814	\$3,814	DELL STORAGE ARRAY SUPPORT RENEWAL
71	DLT SOLUTIONS LLC	5/15/2019	5/14/2020	\$5,155	\$5,155	SW SUPP FOR SCRIPTLOGIC DESKTOP AUTHORITY
72	DLT SOLUTIONS LLC	6/1/2019	5/31/2020	\$4,015	\$4,015	ARCHIVE MANAGER SOFTWARE SUPPORT RENEWAL
73	DLT SOLUTIONS LLC	3/3/2020	3/2/2021	\$6,696	\$6,696	AUTODESK SOFTWARE SUBSCRIPTION RENEWAL
74	DOCUSIGN INC	10/1/2019	9/30/2020	\$47,940	\$47,940	ELECTRONIC SIGNATURE SOFTWARE
75	DOMINION ENVIRONMENTAL CONSULT	9/16/2019	9/15/2021	\$2,500	\$2,500	AIR QUALITY ON CALL SERVICES
76	DUN & BRADSTREET	11/15/2019	11/14/2020	\$363	\$363	DUN & BRADSTREET SUBSCRIPTION

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77	DYNAMICS MARKETING INC	7/1/2019	6/30/2020	\$24,000	\$24,000	ANNUAL ESTIMATED TELEMARKETING SERVICES (DYNAMICS MARKETING INC)
78	EAT ON CORPORATION	4/27/2019	4/26/2021	\$2,500	\$2,500	ON CALL HIGH VOLTAGE SWITCHING, CONVENTION CENTER
79	EBERHARD SOUTHWEST ROOFING	1/5/2020	1/4/2022	\$1,750	\$1,750	MISC ROOFING REPAIRS
80	EXTENSIS	2/25/2020	2/24/2021	\$5,655	\$5,655	PORTFOLIO SOFTWARE SUPPORT RENEWAL
81	FARRINGTON PRODUCTIONS	2/5/2019	2/4/2021	\$1,500	\$1,500	REPAIRS OF SHOWGIRL COSTUMES
82	FEDERAL EXPRESS	11/28/2019	11/27/2021	\$190,000	\$190,000	FEDEX SMALL PACKAGE SHIPPING
83	FREEMAN COMPANIES	3/28/2020	3/27/2022	\$1,750	\$1,750	SHOW POWER FOR LCVVA IN-HOUSE
84	G&G SYSTEMS	7/10/2019	7/9/2020	\$2,310	\$2,310	INSP & TESTING FIRE SUPPRESSION SYSTEMS
85	GACOVINO & MORE MULTIMEDIA	2/11/2019	2/10/2021	\$5,000	\$5,000	VIDEO PRODUCTION SERVICES - GACOVINO
86	GBS LINENS	11/12/2019	11/11/2020	\$2,200	\$2,200	LAUNDRY AND RENTAL SERVICE FOR PRE-CON LINEN
87	GENESIS CLEANERS	11/30/2018	11/29/2020	\$1,500	\$1,500	CLEANING SERVICES - COSTUMES, TABLE CLOTHS
88	GEOTECHNICAL & ENVIRON SVC INC	7/1/2018	12/31/2020	\$369,341	\$0	LVCCD - GEOTECHNICAL AND ENGINEERING CONSULTING
89	GLS RESEARCH	1/1/2019	12/31/2020	\$347,420	\$347,420	RESEARCH SURVEYS AND REPORTS
90	GOSERCO INC	12/19/2019	12/31/2020	\$2,968	\$2,968	EVENTIDE NEXLOG SUPPORT RENEWAL
91	H&E EQUIPMENT SERVICES LLC	9/1/2019	8/31/2020	\$6,975	\$6,975	LIFT INSPECTIONS AND REPAIRS
92	H2O ENVIRONMENTAL	1/1/2020	12/31/2022	\$2,500	\$2,500	SAND & OIL INTERCEPTORS CLEANOUT
93	HIGH SIERRA ELEVATOR INSPECT	7/1/2019	6/30/2021	\$24,336	\$24,336	STATE OF NEVADA STANDARD EXTERNAL TESTING FOR ELEVATOR RAINBIRD GSP SUPPORT PLAN RENEWAL FOR LVCC IRRIGATION SYSTEM
94	HORIZON DISTRIBUTORS INC	5/1/2018	4/30/2020	\$2,280	\$2,280	DRY CLEANING FOR SECURITY & VIS UNIFORMS
95	HUDSON CLEANERS	7/1/2019	6/30/2020	\$15,000	\$15,000	MAXIMO SOFTWARE SUPPORT RENEWAL
96	IBM CORPORATION	9/1/2019	8/31/2020	\$32,946	\$32,946	SRVC & SUPPLIES FOR DISPATCH COPIER
97	IMAGE 2000	3/5/2020	3/4/2021	\$726	\$726	INTERACTIVE WALL MURAL AND ANNUAL CLOUD CMS AND HOSTING FEES
98	INHANCE DIGITAL CORPORATION	5/18/2019	5/17/2020	\$29,260	\$29,260	INHANCE ON SITE TECHNICIANS
99	INHANCE DIGITAL CORPORATION	7/1/2019	6/30/2020	\$5,000	\$5,000	INTERNATIONAL SOS ASSISTANCE
100	INTERNATIONAL SOS ASSISTANCE	10/15/2019	10/21/2020	\$24,094	\$24,094	ALARM SYSTEM PARTS AND PART REPAIRS
101	INTL SYSTEMS OF AMERICA	9/23/2018	9/22/2020	\$2,000	\$2,000	ONLINE BIDDING SOFTWARE
102	ION WAVE TECHNOLOGIES INC	7/1/2015	6/30/2020	\$18,500	\$19,000	LABOR/EQUIP/MTRLS FOR BLOCK WALL REPAIRS
103	IOVINO LEASING ENTERPRISE	7/1/2018	6/30/2020	\$750	\$750	IRON MTN STORAGE
104	IRON MOUNTAIN INC	9/23/2019	9/22/2020	\$10,000	\$10,000	IRON MTN STORAGE
105	IX SYSTEMS INC	9/15/2018	9/15/2020	\$1,600	\$1,600	TRUENAS Z20 HYBRID STORAGE ARRAY SUPPORT
106	IX SYSTEMS INC	6/14/2019	9/15/2020	\$6,345	\$6,345	EXPANSION SERVER STORAGE SHELF FOR EXISTING STORAGE ARRAY
107	JNA CONSULTING GROUP	4/9/2020	4/8/2021	\$200,000	\$200,000	FINANCIAL ADVISORY SRVCS
108	JOHN A MARTIN AND ASSOC OF NV	9/1/2018	12/31/2020	\$64,500	\$0	LVCCD CIVIL STRUCTURAL INDEPENDENT REVIEW SERVICE & REPAIRS TO FIRE ALARM CONTROL PANELS AS REQUESTED
109	JOHNSON CONTROLS FP	6/1/2020	5/31/2021	\$10,000	\$10,000	FIRE ALARM TESTING & INSPECTION ON 22 ELEVATOR SHAFTS
110	JOHNSON CONTROLS FP	7/1/2020	6/30/2021	\$3,800	\$3,800	MISCELLANEOUS INDUSTRIAL TIRES AND SERVICE FOR CARTS, LIFTS AND TRACTORS
111	K&R INDUSTRIAL	7/1/2020	6/30/2022	\$8,000	\$8,000	LIFTS AND TRACTORS
112	KAERCHER CAMPBELL & ASSOCIATES	1/1/2020	12/31/2020	\$57,000	\$57,000	INSURANCE BROKER
113	KLAI JUBA WALD	4/9/2019	12/31/2023	\$0	\$0	ARCHITECT OF RECORD - LVCCD PH 3
114	KNOWBE4 INC	7/31/2019	7/30/2020	\$7,920	\$7,920	EMAIL SECURITY AWARENESS TRAINING SUBSCRIPTION
115	KONE INC	9/9/2019	9/8/2020	\$519,535	\$519,535	ELEVATOR/ESCALATOR MAINT
116	L&M WELDING LC	10/1/2018	9/30/2020	\$5,000	\$5,000	FABRICATIONS FOR SIGNAGE AND SMALL PROJECTS
117	L&S ENERGY SERVICES, INC.	3/1/2020	2/28/2021	\$5,000	\$5,000	PSA FOR ENERGY EFFICIENCY CONSULTATION

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118	LAGUNA PRODUCTIONS	12/22/2019	12/21/2020	\$6,000	\$6,000	ANNUAL PRODUCTION SERVICES
119	LAS VEGAS MOTION PICTURES	3/24/2019	3/23/2021	\$7,500	\$7,500	CONVERT/RESTORE FILM TO DIGITAL FILES
120	LAUGHLIN TOURS LLC	8/21/2019	8/20/2020	\$1,000	\$1,000	TRANSPORTATION SERVICES FOR LAUGHLIN
121	LDP ASSOCIATES INC	10/1/2019	9/30/2020	\$15,453	\$15,453	SERVICE MAINTENANCE CONTRACT FOR LVCC DCC
122	LIGHTHOUSE SERVICES INC	9/1/2018	8/31/2020	\$820	\$820	ANONYMOUS HOTLINE SERVICES
123	LITMUS SOFTWARE INC	8/27/2019	8/27/2020	\$5,500	\$5,500	EMAIL TESTING AND ANALYTICS PLATFORM
124	LOCHSA SURVEYING	6/1/2017	12/31/2020	\$103,200	\$51,600	LVCCD - LAND SURVEY CONSULTING
125	LOOMIS	2/1/2020	1/31/2021	\$11,403	\$11,403	ARMORED TRUCK PICK-UP SERVICE
126	LOVE ENGINEERING	9/1/2019	8/31/2021	\$1,750	\$1,750	ON-CALL SERVICES FOR HVAC AND PLUMBING DESIGNS
127	LV METROPOLITAN POLICE DEPT	8/1/2017	8/11/2022	\$156,200	\$156,200	INTELLIGENCE ANALYST FOR LVMPD
128	MALWAREBYTES CORP	8/21/2017	8/20/2020	\$7,211	\$7,211	PURCHASE OF MALWAREBYTES ENDPOINT SECURITY SOFTWARE
129	MARTIN GARAGE DOORS OF NEVADA	11/21/2019	11/20/2021	\$2,500	\$2,500	DOOR REPAIRS, FREIGH & ROLL-UP
130	MAVEN ASSET MANAGEMENT	5/1/2019	4/30/2020	\$40,000	\$40,000	PSA FOR MAXIMO SUPPORT SERVICES
131	MCKEON DOOR COMPANY	7/1/2020	6/30/2021	\$9,500	\$9,500	FIRE DOOR TESTING
132	MERCHANTS BUILDING MAINTENANCE	2/1/2020	1/31/2021	\$6,437	\$6,437	JANITORIAL SERVICES FOR LAUGHLIN SALES OFFICE
133	MILLER PROJECT MANAGEMENT LLC	12/1/2017	9/30/2023	\$3,933,750	\$1,116,000	LVGBD OWNER'S REPRESENTATIVE
134	MILLS TOUR & DELIVERY SERVICE	11/10/2018	11/9/2020	\$2,500	\$2,500	TRANSPORTATION SERVICES FOR LAUGHLIN
135	MINES & ASSOCIATES	1/1/2020	12/31/2020	\$15,000	\$15,000	EXTENSION #15 TO EMPLOYEE ASST PROGRAM
136	MOTION CONNECTED	7/18/2019	7/17/2020	\$3,300	\$3,300	WELLNESS PORTAL
137	HNTB	10/8/2019	12/31/2021	\$400,000	\$0	3RD PARTY REVIEW CONSULTANT
138	NATIONWIDE PET INSURANCE	9/16/2019	9/16/2020	\$643	\$643	PET INSURANCE FOR LVCVA CANINE (1 ANIMAL)
139	NATIONWIDE PET INSURANCE	12/17/2019	12/16/2020	\$1,929	\$1,929	PET INSURANCE FOR LVCVA CANINE - (3 ANIMALS)
140	NEOGOV	1/22/2020	1/21/2021	\$55,013	\$55,013	CONSOLIDATE NEOGOV SOFTWARE SUBSCRIPTION MODULES
141	NINYO & MOORE	7/1/2019	6/30/2021	\$2,500	\$2,500	ON-CALL INSPECTION & TESTING
142	NOREX INC	9/1/2019	8/31/2020	\$6,000	\$6,000	IT PEER TO PEER COLLABORATIVE MEMBERSHIP
143	NORTH AMERICAN VIDEO	7/17/2019	7/16/2020	\$5,003	\$5,003	SOFTWARE SUPPORT AGREEMENT FOR PRO-WATCH
144	NORTH AMERICAN VIDEO	9/1/2019	8/31/2020	\$2,249	\$2,249	HONEYWELL VMS SSA FOR SECURITY SURVEILLANCE SW
145	NORTH AMERICAN VIDEO	8/10/2019	8/9/2021	\$5,000	\$5,000	NAVY REPAIR & MAINTENANCE SECURITY SYSTEMS
146	NOVA GEOTECHNICAL AND INSP SVC	10/1/2019	12/31/2021	\$600,000	\$300,000	QAA PROFESSIONAL SERVICES FOR CWPM (LVCCD)
147	NV ENERGY	4/1/2019	3/31/2026	\$838,093	\$0	NV ENERGY - LVCCD LINE AGREEMENT / CONSULTANT
148	NV ENERGY	9/14/2019	9/14/2026	\$481,911	\$0	LVCCD - LINE RELOCATION
149	O/E LEARNING OF NEVADA LLC	7/2/2018	6/30/2020	\$500	\$500	CERTIFICATION CLASSES FOR ALCOHOL MGMT
150	OMNI LIMOUSINE INC	2/1/2020	1/31/2022	\$25,000	\$25,000	ANNUAL TRANSPORTATION SERVICES (OMNI LIMOUSINE)
151	OMNIGO SOFTWARE LLC	1/1/2020	12/31/2020	\$4,062	\$4,062	DISPATCH/RISK MGMT SOFTWARE SUPPORT
152	ORACLE USA INC	7/28/2019	7/27/2020	\$92	\$92	SOFTWARE SUPPORT FOR ORACLE AUTOVUE 2D PROFESSIONAL
153	PAESSLER	3/16/2019	3/15/2021	\$1,413	\$1,413	PRTG SOFTWARE MAINTENANCE RENEWAL
154	PCM SALES INC	9/30/2019	9/29/2022	\$27,654	\$27,654	ADOBE SOFTWARE SUBSCRIPTION
155	PERSONNEL DATA SYSTEMS	4/11/2020	4/10/2021	\$36,699	\$36,699	HR - VISTA SOFTWARE SUPPORT RENEWAL
156	PERSONNEL DATA SYSTEMS	12/3/2019	12/4/2020	\$2,625	\$2,625	HR - VISTA HRMS PROFESSIONAL SERVICES
157	PFM GROUP	7/1/2019	6/30/2020	\$20,000	\$20,000	ARBITRAGE SERVICES
158	PHOTOSHELTER INC	8/20/2019	9/6/2020	\$12,199	\$12,199	DIGITAL ASSET MANAGEMENT HOSTED SW FOR NEWS BUREAU
159	PIERCY BOWLER TAYLOR & KERN	3/13/2018	6/30/2023	\$56,000	\$56,000	EXTERNAL AUDITING SERVICES
160	PRECISION CRANE & HOIST	10/14/2019	10/12/2020	\$6,070	\$6,070	ANNUAL EQUIPMENT INSPECTIONS
161	PREVENTIVE PEST CONTROL	7/1/2018	6/30/2020	\$7,500	\$7,500	BIRD CONTROL
162	PREVENTIVE PEST CONTROL	8/22/2019	8/21/2020	\$19,910	\$19,910	PEST CONTROL SERVICES

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163	PURE WATER SOLUTIONS	11/1/2018	10/31/2023	\$500	\$500	WATER SERVICE - LAUGHLIN
164	PYRO COMBUSTION & CONTROLS	9/25/2019	9/24/2020	\$5,400	\$5,400	SEMI-ANNUAL BURNER TUNE UP
165	QUALITY TOWING	7/1/2018	6/30/2020	\$500	\$500	TOWING SERVICES
166	QUAL TRICS INC	9/15/2019	9/14/2020	\$5,788	\$5,788	WEB-BASED SURVEY SOFTWARE RENEWAL
167	R&E STORAGE	5/1/2019	4/30/2021	\$583	\$583	ANNUAL RENTAL STORAGE FOR LAUGHLIN
168	R&R PARTNERS	7/1/2018	6/30/2020	\$65,000,000	\$80,000,000	ADVERTISING & MARKETING COMMUNICATIONS
169	RAISING THE BARR MOBILE DETAIL	12/19/2019	12/31/2021	\$7,500	\$7,500	UV PROTECTION APPLICATION TO TRAFFIC BOOTHS
170	RAPTOR WEBSITES LLC	8/16/2019	8/15/2020	\$2,000	\$2,000	LAS VEGAS NEWSWIRE PROJECT PURCHASE OF REDTEAM CONSTRUCTION ENTERPRISE SW FOR ENGINEERING PROJECTS
171	RED TEAM SOFTWARE LLC	7/1/2019	6/30/2020	\$14,995	\$14,995	PICKUP/DISPOSAL/DELIVERY OF MED BIOHAZ
172	REPUBLIC SERVICES OF S NEVADA	7/1/2018	6/30/2020	\$700	\$700	PREDICTIVE INDEX SOFTWARE LICENSE AND CONSULT
173	RESOLUTION PI	1/15/2019	1/14/2021	\$8,000	\$0	LVCCD - CONSULTING SRVC AGMT (WALKER)
174	RHWALKER CONSULTING LLC	8/1/2019	7/31/2020	\$36,000	\$0	ENVIRONMENTAL HEALTH CONSULTING SVCS
175	RISKNUMICS LLC	9/1/2019	8/31/2021	\$4,000	\$4,000	ROSETTA STONE ANNUAL SW SUBSCRIPTION RENEWAL
176	ROSETTA STONE	9/16/2019	9/15/2020	\$1,795	\$0	REMOVAL OF USED MOTOR OILS
177	SAFETY KLEEN CORPORATION	4/1/2020	3/31/2022	\$4,950	\$4,950	PARTS & CLEANING SERVICES AT LVCC & CFC
178	SAFETY KLEEN CORPORATION	7/1/2018	6/30/2020	\$1,123	\$1,123	LAMP RECYCLING SERVICES
179	SAFETY KLEEN CORPORATION	9/10/2018	9/9/2020	\$12,500	\$12,500	PURCHASE OF SALARY COMPENSATION DATA SUBSCRIPTION FOR HR
180	SALARY.COM LLC	6/1/2018	5/31/2023	\$7,000	\$7,000	EXACTTARGET ADD-ON SUBSCRIPTION TO SIMPLEVIEW SW FOR EMAIL INTEGRATION
181	SALESFORCE.COM INC	6/25/2019	6/24/2020	\$15,437	\$15,437	BOND AND DISCLOSURE COUNSEL SERVICES
182	SHERMAN & HOWARD LLC	12/17/2019	12/31/2021	\$0	\$0	DATA VISUALIZATION SERVER SOFTWARE MAINT
183	SHI INTERNATIONAL	5/19/2019	5/18/2020	\$1,960	\$1,960	TABLEAU SOFTWARE SUPPORT
184	SHI INTERNATIONAL	11/25/2019	11/24/2020	\$2,744	\$2,744	MICROSOFT ENTERPRISE SW LICENSE SUBSCRIPTION WITH OFFICE365
185	SHI INTERNATIONAL	9/1/2018	8/30/2021	\$185,000	\$185,000	DISASTER RECOVERY BACKUP SOFTWARE
186	SHI INTERNATIONAL	8/1/2019	7/31/2022	\$7,078	\$7,078	PUMP OUT & POWER-WASH GREASE TRAPS
187	SILVER CITY PROCESSING	1/1/2020	12/31/2021	\$18,500	\$18,500	GIF BOOTH ASSETS
188	SIMPLE BOOTH	7/1/2019	6/30/2020	\$2,706	\$2,706	WEB-BASED CUSTOMER RELATIONSHIP MGMT SYSTEM
189	SIMPLEVIEW	7/1/2017	6/30/2020	\$105,000	\$105,000	ON-CALL STRUCTURAL PLAN REVIEW
190	SOLID ENGINEERING	7/1/2019	6/30/2020	\$9,000	\$9,000	PARTS AND SERVICE OF TOYOTA FORKLIFTS
191	SOUTHWEST TOYOTALIFT	2/21/2020	2/20/2021	\$5,000	\$5,000	REFRIGERANT COMPLIANCE MGR SW SUPPORT
192	SPHERA SOLUTIONS INC	9/30/2019	9/29/2020	\$674	\$674	PARKING POS EST ANNUAL FEES
193	SQUARE INC	3/1/2020	2/28/2021	\$21,500	\$21,500	ANNUAL INSPECTION OF WET & DRY SYSTEM
194	STATEWIDE FIRE PROTECTION INC	3/1/2020	12/30/2020	\$29,327	\$29,327	EMPLOYEE BACKGROUND CHECK
195	STERLING INFOSYSTEMS INC	7/1/2020	6/30/2022	\$27,500	\$27,500	BONDS AND DISCLOSURE COUNSEL SERVICES
196	STRADLING YOCCA CARLSON& RAUTH	12/17/2019	12/31/2021	\$150,000	\$150,000	NATIONAL & CA. TRANSPORTATION CONSULTANT
197	SULLIVAN STRATEGIES	1/10/2020	1/9/2021	\$120,000	\$120,000	HVAC TEMPERATURE SYS SERVICE AGREEMENT
198	SUNBELT CONTROLS	11/9/2019	11/8/2020	\$16,248	\$16,248	NURSING SERVICES - EXT 1
199	SUNRISE HOSPITAL & MEDICAL CTR, DBA SUNRISE HOSPIT	7/1/2018	6/30/2021	\$141,500	\$141,500	MISC PARTS & REPAIRS FOR TELESCOPIC DR
200	SUNSTONE BUILDING SPECIALTIES	7/1/2020	6/30/2022	\$2,000	\$2,000	LVCCD - NV ENERGY OVERHEAD LINE RELOCATION
201	TAB CONTRACTORS INC	7/1/2018	12/31/2020	\$582,000	\$0	TAB FUSION PHYSICAL RECORD KEEPING SOFTWARE SUPPORT
202	TAB PRODUCTS CO LLC	8/1/2019	7/31/2020	\$5,604	\$5,604	DESIGN AND CONSTRUCTION OF LVCCD
203	TBC - THE BORING CO	5/22/2019	12/31/2021	\$34,300,000	\$0	TEGILE FLASH STORAGE ARRAY SUPPORT RENEWAL
204	TECHNOLOGENT	2/11/2020	2/22/2021	\$12,985	\$12,985	

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Reason or need for contract:
205	TELEVISION MONITORING SERVICES	9/1/2018	8/31/2020	\$2,240	\$2,240	VIDEO CLIPPINGS
206	TENNANT COMPANY	8/1/2019	7/31/2020	\$52,652	\$52,652	MNTNC ON TENNANT SCRUBBERS/SWEEPERS
207	TERP CONSULTING	3/15/2020	3/14/2022	\$3,500	\$3,500	MASTER EGRESS PLAN CONSULTING (FIRE AND BLDG)
208	TERRACON CONSULTANTS INC	7/1/2018	6/30/2020	\$320,000	\$320,000	GROUND WATER REMEDIATION - QUARTERLY WELL TESTING
209	TERRACON CONSULTANTS INC	8/15/2018	8/14/2020	\$4,750	\$4,750	ON-CALL ENVIRONMENT MGMT SRVCS
210	TERRACON CONSULTANTS INC	3/1/2020	12/31/2020	\$456,550	\$456,550	LVCCD HAZARDOUS MATERIALS, SERVICE AND CONSULTING
211	THE GRIFFIN COMPANY LLC	7/1/2020	6/30/2022	\$90,000	\$90,000	LOBBYING SERVICES
212	THOMSON REUTERS	8/1/2019	7/31/2020	\$4,863	\$4,863	MONTHLY WESTLAW CHARGES
213	TLC LUXURY TRANSPORTATION	2/1/2020	1/31/2022	\$5,000	\$5,000	TRANSPORTATION SERVICES TLC LUXURY
214	T-MOBILE	11/21/2019	11/20/2021	\$250	\$250	MOBILE INTERNET DATA SERVICE - TEXT COMMANDS TO DC
215	TOPNOTCH SERVICES INC	7/1/2019	6/30/2022	\$4,840	\$4,840	SALES OFFICE SERVER REMOTELY
216	TRACKFORCE	4/1/2019	3/31/2021	\$7,056	\$7,056	STORM WATER PROTECTION PLAN TRACKFORCE SOFTWARE WEBSITE FOR TRAVEL AGENT TRACKING, TRAINING AND REWARDS PROGRAM
217	TRAVEL RELATIONS LLC	4/30/2019	4/29/2022	\$45,000	\$45,000	REWARDS PROGRAM
218	TRAVPRO MOBILE LLC	4/30/2019	4/29/2022	\$35,000	\$35,000	WEBSITE FOR TRAVEL AGENT TRACKING, TRAINING AND REWARD
219	TREE SOLUTIONS LLC	3/1/2019	2/28/2021	\$7,500	\$7,500	TREE SERVICE AS NEEDED
220	TURNER-MARTIN HARRIS JV	3/13/2018	6/30/2021	\$267,260,874	\$0	LVCCD CONSTRUCTION MANAGER AT RISK (CMAR)
221	TVEYES INC	2/16/2020	2/15/2021	\$3,600	\$3,600	TV EYES - VIDEO CLIPPING SERVICE
222	TVS NEVADA INC	1/1/2018	6/30/2021	\$19,411,364	\$0	LVCCD DESIGN SERVICES
223	TYLER TECHNOLOGIES	1/1/2020	12/31/2020	\$46,075	\$46,075	ANNUAL SUPPORT FOR EDEN
224	UPHOLSTERY WORKS	4/23/2019	4/22/2021	\$5,000	\$5,000	ANNUAL FURNITURE REPAIRS AS NEEDED
225	UPS SUPPLY CHAIN SOLUTIONS	2/9/2020	2/8/2021	\$10,000	\$10,000	FREIGHT SHIPPING CHARGES
226	VERISK 3E COMPANY	12/19/2019	12/18/2020	\$5,250	\$5,250	REGULATORY & COMPLIANCE INFO SERVICES
227	VERIZON WIRELESS	11/1/2019	10/31/2020	\$14,502	\$14,502	ANNUAL WIRELESS CELLULAR SERVICE
228	VERIZON WIRELESS	2/13/2020	2/12/2021	\$8,948	\$8,948	ANNUAL DATA PLANS FOR TRAFFIC POS SYSTEM DEVICES
229	WEATHERCALL SERVICES	7/1/2018	6/30/2021	\$333	\$333	WEATHER CALL ENTERPRISE FEE
230	WORKFORCE SOFTWARE	2/15/2020	2/14/2021	\$29,424	\$29,424	WORKFORCE SOFTWARE SUPPORT
231	WRIGHT ENGINEERS	7/1/2019	6/30/2020	\$35,000	\$35,000	ON-CALL STRUCTURAL ENGINEERING OVERSIGHT
232	XENETECH	12/1/2019	11/30/2020	\$1,965	\$1,965	GOLD SUPPORT LASER ENGRAVER GRAPHICS SHOP
233	YOUNG ELECTRIC SIGN CO	10/22/2019	10/21/2020	\$25,000	\$25,000	REPAIRS TO NEON AND ELECTRIC SIGNS
234	ZONES INC	9/1/2019	8/31/2020	\$43,381	\$43,381	REMOTE MANAGED BACK-UP HOSTING SERVICES
235	ZONES INC	12/19/2019	12/18/2020	\$771	\$771	SQL SECURITY SUITE LICENSE TO TRACK DATABASE CHANGES IN IT
236	ZONES INC	12/31/2019	1/31/2021	\$20,496	\$20,496	VMMWARE SOFTWARE SUPPORT
237	ZONES INC	2/28/2020	2/27/2021	\$5,270	\$5,270	SYMANTEC SOFTWARE SUPPORT RENEWAL ENTERPRISE EMAIL SECURITY SOFTWARE SUBSCRIPTION
238	ZONES INC	5/15/2019	5/14/2021	\$30,490	\$30,490	RENEWAL
239	ZONES INC	5/17/2018	5/16/2021	\$10,985	\$10,985	NEW FIREWALL APPLIANCES
240	ZONES INC	10/20/2018	8/1/2021	\$650	\$650	ACRONIS FILES CONNECT MAINTENANCE/RENEWAL
Total Proposed Expenditures				\$401,107,804	\$87,940,669	

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2020 - 2021

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: 25

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2020-21	Proposed Expenditure FY 2021-22	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	AAA AIR FILTER COMPANY INC	5/1/2020	4/30/2021	1 yr(s)	\$13,475	\$13,475	20	0.21	\$31.20	HVAC AIR FILTER CHANGE OUT LABOR
2	ATOMIC TELEVISION	8/2/2018	8/1/2020	2 (yrs)	\$5,000	\$5,000	M4	0.06	\$39.19	DUBBING/DIGITIZING AUDIO/VIDEO TAPES
3	BAJA CONSTRUCTION CO INC	11/15/2018	11/14/2020	2 (yrs)	\$2,500	\$2,500	20	0.04	\$31.20	ANNUAL REPAIRS AS REQUESTED FOR SHADE STRUCTURE - CONVENTION CENTER
4	BOULDER CITY CHAMBER OF COMMER	7/1/2019	6/30/2021	2 (yrs)	\$5,760	\$5,760	13	0.11	\$25.21	DISTRIBUTION OF VISITOR INFORMATION
5	BRITIM INC	7/1/2019	6/30/2021	2 (yrs)	\$5,000	\$5,000	20	0.08	\$31.20	SMALL CONSTRUCTION PROJECTS
6	CAMERAWORKS	2/1/2019	1/31/2021	2 (yrs)	\$3,000	\$3,000	18	0.05	\$29.06	PHOTOGRAPHY SERVICES AS REQUESTED BY PUBLIC AFFAIRS ON AN AS NEEDED BASIS
7	CROWLEY, MATTHEW	4/8/2020	4/7/2022	2 (yrs)	\$5,000	\$5,000	18	0.08	\$29.06	FREELANCE WRITER, MATTHEW CROWLEY
8	CURTIS, LYNETTE	2/20/2020	2/19/2021	1 yr(s)	\$10,000	\$10,000	18	0.17	\$29.06	FREELANCE WRITER - LYNETTE CURTIS
9	DAVID BECKER PHOTOGRAPHY INC	3/24/2020	3/23/2022	2 yr(s)	\$6,750	\$6,750	18	0.11	\$29.06	FREELANCE PHOTOGRAPHY SERVICES, DAVID BECKER
10	EXTRA EXPRESS LAS VEGAS INC	10/22/2018	10/21/2020	2 (yrs)	\$4,000	\$4,000	12	0.07	\$25.84	LOCAL MESSENGER SERVICE
11	FHN FINANCIAL MAIN ST ADVISORS	10/15/2018	10/14/2021	3 (yrs)	\$140,000	\$140,000	26	1.87	\$36.06	INVESTMENT MANAGEMENT SERVICES
12	HUGHES, BILL	4/16/2020	4/15/2022	2 yr(s)	\$7,500	\$7,500	18	0.12	\$29.06	FREELANCE PHOTOGRAPHY SERVICES - BILL HUGHES
13	KRAM ALAM, MIRANDA	1/1/2020	12/31/2020	1 yr(s)	\$5,000	\$5,000	18	0.08	\$29.06	FREELANCE PHOTOGRAPHER MIRANDA ALAM
14	KRISTINA ALEXIS PHOTOGRAPHY	7/1/2019	6/30/2020	1 yr(s)	\$5,000	\$5,000	18	0.08	\$29.06	FREELANCE PHOTOGRAPHER SERVICES
15	LANGE PLUMBING LLC	11/1/2018	10/31/2020	2 (yrs)	\$5,322	\$5,322	20	0.08	\$31.20	PLUMBING SERVICES / REPAIRS AS NEEDED
16	LAS VEGAS EVENTS	7/1/2019	6/30/2020	1 yr(s)	\$1,300,000	\$1,300,000	M4	15.95	\$39.19	EVENT PROMO ASSIGNMENTS
17	MULLER CONSTRUCTION	1/7/2020	1/6/2022	2 (yrs)	\$5,000	\$5,000	20	0.08	\$31.20	MISCELLANEOUS PAINT AND DRYWALL PATCH REPAIRS
18	OLD WORLD CABINETRY LLC	7/3/2018	7/2/2020	2 (yrs)	\$2,500	\$2,500	20	0.04	\$31.20	INSTALLATION AND REPAIRS OF CABINETS AND COUNTERTOPS
19	OPPORTUNITY VILLAGE ARC	7/1/2018	6/30/2020	2 (yrs)	\$1,000	\$1,000	13	0.02	\$25.21	SHREDDING SERVICES
20	OPPORTUNITY VILLAGE ARC	11/13/2019	11/12/2022	3 (yrs)	\$1,667	\$1,667	P18	0.03	\$26.21	OVG & MISC MAILING SERVICES
21	PREMIER PROPERTY PRESERVATION	12/1/2019	11/30/2020	1 yr(s)	\$32,476	\$32,476	9	0.79	\$19.73	RESTROOM ATTENDANTS DURING TRADESHOWS
22	SZYDELKO, PAUL	7/29/2019	7/28/2020	1 yr(s)	\$5,000	\$5,000	18	0.08	\$29.06	FREELANCE WRITER FOR LAS VEGAS NEWSWIRE
23	TRADE SHOW READY LLC	7/1/2019	6/30/2020	1 yr(s)	\$36,000	\$36,000	13	0.69	\$25.21	ANNUAL ESTIMATED TELEMARKETING SERVICES (TRADE SHOW READY LLC)
24	VEGAS DIGITAL TRANSFER	7/1/2019	6/30/2020	1 yr(s)	\$20,000	\$20,000	P20	0.34	\$28.38	DIGITIZATION SERVICES
25	WINDOW MASTERS	3/1/2020	2/28/2021	1 yr(s)	\$13,000	\$13,000	9	0.32	\$19.73	WINDOW CLEANING SRVC
					Total	\$1,639,949		21.55		

Attach additional sheets if necessary.