

LAS Vegas[®]

CONVENTION AND VISITORS AUTHORITY

Nevada Department of Taxation
 1550 College Parkway, Suite 115
 Carson City, NV 89706-7937

Las Vegas Convention & Visitors Authority herewith submits the FINAL budget for the fiscal year ending June 30, 2020

This budget contains _____ funds, including Debt Service, requiring property tax revenues totaling \$ _____

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed _____ If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 1,124,226,289 and 1 proprietary funds with estimated expenses of \$ _____

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Ed Finger
 (Print Name)
Chief Financial Officer
 (Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: Mary Beth Sewald
 Dated: May 24, 2019

APPROVED BY THE GOVERNING BOARD

Lawrence J. Brown III
 Commissioner Larry Brown, Chair
Bill Noonan
 Mr. Bill Noonan, Vice Chair
Peggy Leavitt
 Mayor Pro Tem Peggy Leavitt, Secretary
Chuck Bowling
 Mr. Chuck Bowling, Treasurer
Michele Foble
 Councilwoman Michele Foble
Carolyn Goodman
 Mayor Carolyn Goodman
Pamela Goynes-Brown
 Mayor Pro Tem Pamela Goynes-Brown
Tom Jankin
 Mr. Tom Jankin
Gregory Lee
 Mr. Gregory Lee
John Marz
 Councilman John Marz
George Rapson
 Councilman George Rapson
Mary Beth Sewald
 Ms. Mary Beth Sewald
Marilyn Spiegel
 Ms. Marilyn Spiegel
Lawrence Weekly
 Commissioner Lawrence Weekly

SCHEDULED PUBLIC HEARING:

Date and Time 5/22/19 2:00 PM Publication Date 5/12/2019

Place: Las Vegas Convention and Visitors Authority, Board Room, 3150 Paradise Rd, Las Vegas NV 89109

BUDGET MESSAGE

The LVCVA's fiscal practice of maintaining an ending fund balance between 4.0% and 16% of budgeted expenditures is based on Nevada Administrative Code 354.650 – 660.

All room tax received in July is accrued back to 6/30/19. That means it is already part of ending fund balance. Most facility rental revenue received in July is earned in June and therefore it, too, is a part of ending fund balance. The first "new" money we receive is in the middle of August.

The maintenance of an ending fund balance is used to fund expenditures such as payroll, community support, and services and supplies prior to the receipt of the "new" money.	<u>\$31,653,690</u>
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/18	ESTIMATED CURRENT YEAR ENDING 6/30/19	BUDGET YEAR ENDING 6/30/20
General Government	538	538	494
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	538	538	494
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	538	538	494

POPULATION (AS OF JULY 1)			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	29,889,142	n/a	n/a	n/a	357,772,200	55,000	325,000	388,041,342
Capital Projects	52,001,027	n/a	n/a	n/a	800,000	52,500,000	5,500,000	110,801,027
LVCCD Capital	435,739,692	n/a	n/a	n/a	35,110,000	200,000,000	54,537,000	725,386,692
DEBT SERVICE	208,903,179	n/a	n/a	n/a	7,297,290	-	44,500,000	260,700,469
LVCCD Debt Service	37,636,548	n/a	n/a	n/a	300,000	-	16,007,500	53,944,048
Subtotal Governmental Fund Types, Expendable Trust Funds	764,169,588	n/a	n/a	n/a	401,279,490	252,555,000	120,869,500	1,538,873,578
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
FUND NAME	*								
General	-	42,646,900	17,786,900	191,516,852	-	100,000	104,337,000	31,653,690	388,041,342
Capital Projects	C	-	-	-	109,633,500	-	-	1,167,527	110,801,027
LVCCD Capital	C	-	-	1,200,000	650,000,000	-	16,007,500	58,179,192	725,386,692
Debt Service	D	-	-	73,017,637	-	-	325,000	187,357,832	260,700,469
LVCCD Debt Service	D	-	-	38,424,500	-	-	300,000	15,219,548	53,944,048
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		42,646,900	17,786,900	304,158,989	759,633,500	100,000	120,969,500	293,577,789	1,538,873,578

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2020

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Other Post Employment Benefits Fund	I	-	-	560,000	-	100,000	-	660,000
TOTAL		-	-	560,000	-	100,000	-	660,000

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Room Tax	283,540,300	285,808,620	290,810,300	290,810,300
Subtotal	283,540,300	285,808,620	290,810,300	290,810,300
Licenses & Permits				
Gaming Licenses	1,581,702	1,575,000	1,560,000	1,560,000
Subtotal	1,581,702	1,575,000	1,560,000	1,560,000
Charges for Services				
Use of Facilities	60,116,927	54,221,500	59,367,900	60,317,900
Other Fees & Charges	6,072,090	2,991,000	4,974,000	4,974,000
Subtotal	66,189,017	57,212,500	64,341,900	65,291,900
Miscellaneous				
Interest Earnings	93,427	180,600	110,000	110,000
Subtotal	93,427	180,600	110,000	110,000
SUBTOTAL REVENUE ALL SOURCES	351,404,446	344,776,720	356,822,200	357,772,200
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Debt Service	290,639	170,300	325,000	325,000
Proceeds of Long-term Debt	-	-	-	-
Other	83,824	48,000	55,000	55,000
SUBTOTAL OTHER FINANCING SOURCES	374,463	218,300	380,000	380,000
BEGINNING FUND BALANCE	55,804,838	38,992,084	29,889,142	29,889,142
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	55,804,838	38,992,084	29,889,142	29,889,142
TOTAL AVAILABLE RESOURCES	407,583,747	383,987,104	387,091,342	388,041,342

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Marketing				
Marketing Sales				
Salaries & Wages	12,948,073	14,119,399	10,079,200	10,079,200
Employee Benefits	4,830,804	5,152,686	4,029,400	4,029,400
Supplies & Services	22,035,121	20,887,481	26,206,800	26,206,800
Subtotal	39,813,998	40,159,567	40,315,400	40,315,400
Advertising				
Supplies & Services	106,726,431	100,500,000	101,500,000	101,500,000
Subtotal	106,726,431	100,500,000	101,500,000	101,500,000
Special Events				
Supplies & Services	12,551,768	15,735,900	18,624,852	19,574,852
FUNCTION SUBTOTAL	159,092,197	156,395,467	160,440,252	161,390,252

Las Vegas Convention & Visitors Authority
 (Local Government)
 SCHEDULE B - GENERAL FUND

FUNCTION _____ Marketing _____

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Operations				
Salaries & Wages	20,080,080	19,937,746	22,738,200	22,738,200
Employee Benefits	8,655,964	8,455,104	9,932,300	9,932,300
Supplies & Services	11,162,026	12,421,545	12,148,000	12,148,000
Subtotal	39,898,070	40,814,395	44,818,500	44,818,500
FUNCTION SUBTOTAL	39,898,070	40,814,395	44,818,500	44,818,500

Las Vegas Convention & Visitors Authority
 (Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION _____ Operations _____

<u>EXPENDITURES BY FUNCTION AND ACTIVITY</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Community Support				
Collection Allocation	25,000,000	25,000,000	25,000,000	25,000,000
FUNCTION SUBTOTAL	25,000,000	25,000,000	25,000,000	25,000,000

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Community Support

EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
PAGE FUNCTION SUMMARY				
7 General Government	20,029,693	21,299,738	20,741,900	20,741,900
Judicial				
Public Safety				
Public Works				
Sanitation				
Health				
Welfare				
Culture and Recreation				
10 Community Support	25,000,000	25,000,000	25,000,000	25,000,000
Debt Service				
Intergovernmental Expenditures				
8 Marketing	159,092,197	156,395,467	160,440,252	161,390,252
9 Operations	39,898,070	40,814,395	44,818,500	44,818,500
TOTAL EXPENDITURES - ALL FUNCTIONS	244,019,960	243,509,600	251,000,652	251,950,652
OTHER USES:				
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)	-	-	100,000	100,000
Transfers Out (Schedule T)				
Internal Service	2,500,000	100,000	100,000	100,000
Capital Projects	7,900,000	3,250,000	5,500,000	5,500,000
LVCCD CAPITAL (SB1)	51,012,200	48,738,362	54,237,000	54,237,000
Debt Service	63,159,503	58,500,000	44,500,000	44,500,000
TOTAL EXPENDITURES AND OTHER USES	368,591,663	354,097,962	355,437,652	356,387,652
ENDING FUND BALANCE:	38,992,084	29,889,142	31,653,690	31,653,690
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE	407,583,747	383,987,104	387,091,342	388,041,342

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Interest	302,469	829,000	800,000	800,000
Miscellaneous	1,175,712	48,150	-	-
Contracted Revenue	844,186	700,000	-	-
Capital Lease	-	-	-	-
Subtotal	2,322,367	1,577,150	800,000	800,000
OTHER FINANCING SOURCES:				
Transfers In (Schedule T)				
General Fund	7,900,000	3,250,000	5,500,000	5,500,000
Proceeds of Long-term Debt	-	73,394,559	50,000,000	52,500,000
Debt Premium				
Other	21,063	-	-	-
BEGINNING FUND BALANCE	45,550,159	49,120,263	52,001,027	52,001,027
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	45,550,159	49,120,263	52,001,027	52,001,027
TOTAL RESOURCES	55,793,589	127,341,972	108,301,027	110,801,027
EXPENDITURES				
Capital Outlay	6,673,326	75,340,945	107,133,500	109,633,500
Subtotal	6,673,326	75,340,945	107,133,500	109,633,500
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
Debt Service				
ENDING FUND BALANCE	49,120,263	52,001,027	1,167,527	1,167,527
TOTAL COMMITMENTS & FUND BALANCE	55,793,589	127,341,972	108,301,027	110,801,027

Las Vegas Convention & Visitors Authority
(Local Government)

FUND Capital Projects

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Interest	1,184,954	7,000,000	5,200,000	5,200,000
Room Tax - SB1	29,162,299	29,395,000	29,910,000	29,910,000
Subtotal	30,347,253	36,395,000	35,110,000	35,110,000
OTHER FINANCING SOURCES:				
Transfers In (Schedule T)				
General Fund	51,012,200	48,738,362	54,237,000	54,237,000
LVCCD Debt Fund	-	-	300,000	300,000
Proceeds from Debt Issuance	200,000,000	461,268,406	200,000,000	200,000,000
Debt Premium	3,065,094	24,577,303	-	-
BEGINNING FUND BALANCE	36,970,630	299,418,455	435,739,692	435,739,692
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	36,970,630	299,418,455	435,739,692	435,739,692
TOTAL RESOURCES	321,395,177	870,397,526	725,086,692	725,086,692
EXPENDITURES				
Capital Outlay	18,880,040	425,000,000	650,000,000	650,000,000
Bond Issuance Costs	1,161,537	1,650,334	1,200,000	1,200,000
Subtotal	20,041,577	426,650,334	651,200,000	651,200,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Operating Transfers Out (Schedule T)				
LVCCD Debt Service (SB1)	1,935,145	8,007,500	16,007,500	16,007,500
ENDING FUND BALANCE	299,418,455	435,739,692	58,179,192	58,179,192
TOTAL COMMITMENTS & FUND BALANCE	321,395,177	870,397,526	725,386,692	725,386,692

Las Vegas Convention & Visitors Authority
 (Local Government)

FUND LVCCD CAPITAL FUND (SB1)

<u>REVENUES</u>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Interest	1,581,572	170,300	2,847,000	2,847,000
BAB's Subsidy	4,663,956	4,614,838	4,450,290	4,450,290
Subtotal	6,245,528	4,785,138	7,297,290	7,297,290
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				
General Fund	63,159,503	58,500,000	44,500,000	44,500,000
Proceeds from Debt Issuance	197,860,000	67,852,400	-	-
Debt Premium	19,359,398	4,172,260	-	-
BEGINNING FUND BALANCE	62,232,978	201,532,868	208,903,179	208,903,179
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	62,232,978	201,532,868	208,903,179	208,903,179
TOTAL AVAILABLE RESOURCES	348,857,407	336,842,666	260,700,469	260,700,469

Las Vegas Convention & Visitors Authority
 (Local Government)
 SCHEDULE C - DEBT SERVICE FUND
 THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

REVENUES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Interest	1,857	7,300	300,000	300,000
Subtotal	1,857	7,300	300,000	300,000
OTHER FINANCING SOURCES (Specify):				
Transfers In (Schedule T)				
General Fund	-	-	-	-
LVCCD SB1 Capital Fund	1,935,145	8,007,500	16,007,500	16,007,500
Proceeds from Debt Issuance	-	38,731,594	-	-
Debt Premium	-	-	-	-
BEGINNING FUND BALANCE	-	1,935,145	37,636,548	37,636,548
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	-	1,935,145	37,636,548	37,636,548
TOTAL AVAILABLE RESOURCES	1,937,002	48,681,539	53,944,048	53,944,048

Las Vegas Convention & Visitors Authority
 (Local Government)
 SCHEDULE C - LVCCD DEBT SERVICE FUND (SB1)
 THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

EXPENDITURES AND RESERVES	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	26,060,000	27,210,000	27,830,000	27,830,000
Interest	26,577,081	30,758,422	29,404,167	29,404,167
Fiscal Agent Charges	-	-		
Reserves - increase or (decrease)	-	-		
Other (Retirement of Debt)	-	-		
Other (Bond Issuance Costs)	1,117,607	-		
Other (Transfers Out General Fund)	102,454	101,100	192,900	192,900
Subtotal	53,857,142	58,069,522	57,427,067	57,427,067
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	1,805,000	-		
Interest	6,527,685	7,842,770	15,783,470	15,783,470
Fiscal Agent Charges		-		
Reserves - increase or (decrease)		-		
Other (Refunded Bond Interest)		-		
Other (Retirement of Debt)	84,532,839	61,500,000		
Other (Bond Issuance Costs)	415,545	457,995		
Other (Transfers Out General Fund)	186,328	69,200	132,100	132,100
Subtotal	93,467,397	69,869,965	15,915,570	15,915,570
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Bond Issuance Costs)				
Other (Transfers Out General Fund)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	201,532,868	208,903,179	187,357,832	187,357,832
TOTAL COMMITMENTS & FUND BALANCE	348,857,407	336,842,666	260,700,469	260,700,469

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

EXPENDITURES AND RESERVES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	-	-	-	-
Interest	-	5,938,896	16,007,500	16,007,500
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Retirement of Debt)	-	-	-	-
Other (Bond Issuance Costs)	-	-	-	-
Other (Transfers Out General Fund)	1,857	-	-	-
Other (Transfers Out Other)	-	-	130,000	130,000
Subtotal	1,857	5,938,896	16,137,500	16,137,500
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	-	-	-	-
Interest	-	5,106,095	22,417,000	22,417,000
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Refunded Bond Interest)	-	-	-	-
Other (Retirement of Debt)	-	-	-	-
Other (Bond Issuance Costs)	-	-	-	-
Other (Transfers Out General Fund)	-	-	-	-
Other (Transfers Out Other)	-	-	170,000	170,000
Subtotal	-	5,106,095	22,587,000	22,587,000
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Bond Issuance Costs)				
Other (Transfers Out General Fund)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	1,935,145	37,636,548	15,219,548	15,219,548
TOTAL COMMITMENTS & FUND BALANCE	1,937,002	48,681,539	53,944,048	53,944,048

Las Vegas Convention & Visitors Authority
 (Local Government)
 SCHEDULE C - LVCCD SB1 DEBT SERVICE FUND
 THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/20	
	ACTUAL PRIOR YEAR ENDING 6/30/2018	ESTIMATED CURRENT YEAR ENDING 6/30/2019	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Total Operating Revenue				
OPERATING EXPENSE				
Depreciation/Amortization				
Total Operating Expense				
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned	214,715	560,000	560,000	560,000
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	214,715	560,000	560,000	560,000
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses				
Net Income before Operating Transfers				
Transfers (Schedule T)				
In	2,500,000	100,000	100,000	100,000
Out	-	-	-	-
Net Operating Transfers	2,500,000	100,000	100,000	100,000
CHANGE IN NET POSITION	2,714,715	660,000	660,000	660,000

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND Internal Service Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchas
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 6/30/2019	REQUIREMENTS FOR FISCAL 6/30/2020			(9)+(10)
FUND							\$	\$	\$	\$	TOTAL
2010B Conv. Center GO	2	12	\$28,870,000	1/10	7/1/2022	2.0-5.0	\$11,165,000	\$480,400	\$2,595,000		\$3,075,400
2010A Conv. Center GO	2	28	\$70,770,000	1/10	7/1/2038	6.5-6.7	\$70,770,000	\$4,721,166	\$0		\$4,721,166
2010B Conv. Center GO Refunding	2	16	\$24,650,000	1/10	7/1/2026	2.0-5.0	\$23,905,000	\$1,156,700	\$110,000		\$1,266,700
2010C Conv. Center GO	2	28	\$155,390,000	12/10	7/1/2038	4.0-7.0	\$142,045,000	\$9,217,610	\$4,720,000		\$13,937,610
2012 Conv. Center GO	2	20	\$24,990,000	8/12	7/1/2032	2.0-4.0	\$19,700,000	\$593,123	\$1,140,000		\$1,733,123
2014 Conv. Center GO	2	30	\$50,000,000	2/14	7/1/2043	2.0-5.0	\$49,900,000	\$2,073,349	\$100,000		\$2,173,349
2015 Conv. Center GO Refunding	2	7	\$72,370,000	4/15	7/1/2021	2.0-5.0	\$26,085,000	\$723,275	\$19,165,000		\$19,888,275
2015 Conv. Center GO Refunding	2	30	\$109,435,000	4/15	7/1/2044	2.0-5.0	\$109,435,000	\$4,542,325	\$0		\$4,542,325
2016C Conv. Center Revenue Refunding	4	30	\$38,130,000	7/16	7/1/2047	3.0-5.0	\$38,130,000	\$1,674,900	\$0		\$1,674,900
2016C Conv. Center Revenue Refunding	4	30	\$62,575,000	7/16	7/1/2047	3.0-5.0	\$62,575,000	\$2,607,600	\$0		\$2,607,600
2017 Conv. Center 2017 GO Refunding	2	22	\$21,175,000	5/17	7/1/2038	3.0-5.0	\$21,175,000	\$792,569	\$0		\$792,569
2017B Conv. Center Revenue Refunding	4	23	\$71,005,000	12/17	7/1/2040	3.25-5.0	\$71,005,000	\$3,122,675	\$0		\$3,122,675
2017C Conv. Center GO Refunding	2	21	\$126,855,000	12/17	7/1/2038	3.0-5.0	\$126,855,000	\$5,103,650	\$0		\$5,103,650
2018 LVCCD GO	2	30	\$200,000,000	3/18	7/1/2047	3.0-5.0	\$200,000,000	\$8,007,500	\$0		\$8,007,500
2018B LVCCD Revenue	4	31	\$500,000,000	10/18	7/1/2049	4.0-5.0	\$500,000,000	\$22,417,000	\$0		\$22,417,000
2018C Conv. Center Revenue Refunding	4	30	\$80,000,000	11/18	7/1/2048	4.0-5.25	\$80,000,000	\$4,378,295	\$0		\$4,378,295
2019 Conv. Center Revenue **	11	30	\$52,500,000	2019	7/1/2049	unk	\$0	\$4,000,000	\$0		\$4,000,000
2019 LVCCD GO	11	30	\$200,000,000	2019	7/1/2019	unk	\$0	\$8,000,000	\$0		\$8,000,000
TOTAL ALL DEBT SERVICE			\$1,888,715,000				\$1,552,745,000	\$83,612,137	\$27,830,000		\$111,442,137

**Funds from Reserve potentially used to pay contemplated debt.

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS
Budget Fiscal Year 2019-2020

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Schedule C-1

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Debt Service	6	325,000	Internal Service	11	100,000
				Capital Projects	11	5,500,000
				LVCCD SB1	11	54,237,000
				Debt Service	11	44,500,000
	SUBTOTAL			325,000		
SPECIAL REVENUE FUNDS						
SUBTOTAL						

Las Vegas Convention & Visitors Authority
 (Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
LVCCD SB1 FUND	General Fund	13	54,237,000	LVCCD SB1 Debt Service	13	16,007,500
	LVCCD SB1 Debt Service	13	300,000			
CAPITAL PROJECTS FUND	General Fund	12	5,500,000			
SUBTOTAL			60,037,000			16,007,500
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE	General Fund	14	44,500,000	General Fund	16	325,000
LVCCD SB1 DEBT SERVICE	LVCCD SB1 Fund	15	16,007,500	LVCCD SB1 Fund	17	300,000
SUBTOTAL			60,507,500			625,000

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE	General Fund	18	100,000			
SUBTOTAL			100,000			
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			120,969,500			120,969,500

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

SCHEDULE OF EXISTING CONTRACTS
Budget Year 2019 - 2020

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 260

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
1	3E COMPANY	12/19/2016	12/18/2019	\$4,988	\$4,988	REGULATORY & COMPLIANCE INFO SERVICES
2	A&B ENVIRONMENTAL LLC	2/15/2019	2/14/2020	\$5,000	\$5,000	ON CALL HAZARDOUS MATERIAL ABATEMENT SERVICES
3	AAA FIRE PROTECTION CORP	9/1/2018	8/31/2019	\$21,050	\$21,050	FIRE EXTENUISHER SERVICE
4	ACCO ENGINEERED SYSTEMS	1/1/2019	12/31/2019	\$79,928	\$79,928	ANNUAL HVAC CHILLER MAINTENANCE
5	ACL SERVICES LTD	7/1/2018	6/30/2019	\$2,008	\$2,008	ANALYTICS ANNUAL SW SUBSCRIPTION - INTERNAL AUDIT
6	ACQUISITION SCIENCES LTD	8/1/2018	7/31/2019	\$289,600	\$0	RELOCATION SERVICES - KISHNER AND CONVENTION CENTER DR
7	AD NOVA COMMUNICATIONS	7/1/2018	6/30/2020	\$270,000	\$270,000	INTL REPRESENTATION - MEXICO
8	ADVANCED MGT GROUP NEVADA LLC	8/1/2018	7/31/2019	\$48,000	\$0	PROPERTY MANAGEMENT - KISHNER & CONVENTION CENTER DR
9	AGA & ASSOCIATES INC	7/1/2018	6/30/2019	\$9,000	\$9,000	ON-CALL PROFESSIONAL SERVICES - PERMIT FACILITATION
10	AILEVON PACIFIC AVIATION	7/1/2018	6/30/2019	\$435,013	\$435,013	AIRLINE CONSULTATION SERVICES
11	AIRDNA LLC	2/1/2019	1/31/2020	\$14,400	\$14,400	AIRDNA ANNUAL SUBSCRIPTION
12	ALL GLASS & ALUMINUM LLC	9/1/2018	8/31/2020	\$5,000	\$5,000	REPAIR/MAINTENANCE OF ELEVATOR TRIM AND DECORATIVE PANELS AND GLASS.
13	ALLDATA LLC	3/10/2019	3/9/2020	\$1,995	\$1,995	ALLDATA SUBSCRIPTION FOR ONLINE ACCESS TO OEM REPAIR INFORMATION
14	ALWAYS ENTERTAINING INC	4/1/2019	3/31/2020	\$70,000	\$70,000	ANNUAL CONTRACT FOR SHOWGIRLS
15	AMBIENT EDGE HEATING	8/2/2017	8/1/2019	\$2,091	\$2,091	HVAC LAUGHLIN OFFICE
16	AMERICAN FENCE COMPANY	10/19/2018	10/19/2019	\$2,500	\$2,500	REPAIRS TO CHAIN LINK FENCING ON PROPERTY
17	ANDERSEN ASPHALT AND STRIPING	9/7/2018	9/6/2020	\$5,000	\$5,000	ASPHALT, CRACK SEAL, SEAL COATING AND STRIPING SERVICES
18	APPLIED ANALYSIS	11/1/2018	10/31/2019	\$96,000	\$96,000	ECONOMIC CONSULTING SRVCS EXT #10
19	ARC CONSULTING	1/10/2019	1/9/2020	\$90,000	\$90,000	NV/AZ/UTAH TRANSPORTATION CONSULTANT
20	ARC NEVADA	3/11/2018	3/10/2020	\$2,500	\$2,500	REPROGRAPHIC SERVICES
21	ARCHITECTURAL CIVIL GROUP	4/1/2019	3/31/2020	\$5,000	\$5,000	ON-CALL CIVIL ENGINEER
22	ARCHIVE SOCIAL	8/8/2018	8/7/2019	\$23,988	\$23,988	SOCIAL MEDIA RECORD ARCHIVING SUBSCRIPTION
23	ARIES CONSULTANTS INC	2/1/2019	1/31/2020	\$5,000	\$5,000	ON-CALL FIRESTOPPING INSPECTIONS
24	ASHLAN CONCRETE CUTTING	1/15/2019	1/14/2021	\$1,250	\$1,250	MISC CONCRETE REPAIRS
25	ATLAS RTX	7/1/2018	6/30/2019	\$24,000	\$24,000	ANNUAL ESTIMATED TELEMARKETING SERVICES
26	AUTOMATED BUSINESS SERVICE INC	12/1/2018	12/31/2020	\$667	\$667	SERVICE CALLS
27	AUTOMATIC DOOR & GLASS CO	1/3/2019	1/2/2020	\$15,000	\$15,000	ANNUAL DOOR, GLASS REPAIRS AND GLAZING AS NEEDED - CONVENTION CENTER
28	AVEPOINT INC	3/27/2019	3/26/2020	\$1,645	\$1,645	DOCAVE SOFTWARE SUPPORT
29	AVIAREPS MARKETING GARDEN, HOLDINGS LTD	7/1/2018	6/30/2020	\$166,900	\$166,900	INTL REPRESENTATION - SOUTH KOREA
30	AVIAREPS SRL	7/1/2018	6/30/2020	\$72,000	\$72,000	INTL REPRESENTATION - ITALY AND SPAIN
31	AVIAREPS TOURISM GMBH	7/1/2018	6/30/2020	\$160,700	\$160,700	INTL REPRESENTATION - GERMANY SWITZERLAND & AUSTRIA
32	AWG AMBASSADOR	1/1/2019	12/31/2019	\$10,000	\$10,000	ANNUAL TRANSPORTATION SERVICES 3 OF 3
33	AZTECH INSPECTIONS AND TESTING	7/1/2018	6/30/2019	\$5,000	\$5,000	ON CALL 3RD PARTY INSPECTION SERVICES
34	BELL TRANSPORTATION	1/1/2019	12/31/2019	\$110,000	\$110,000	ANNUAL TRANSPORTATION SERVICES 3 OF 3

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
35	BI MARKETING AKA HB ENGAGE	7/1/2018	6/30/2020	\$168,000	\$168,000	INTL - EUROPE DIGITAL ENGAGEMENT
36	BIRCH GROVE SOFTWARE	11/1/2018	10/31/2019	\$4,400	\$4,400	SCREEN PASS SOFTWARE SUPPORT
37	BLACKBOARD CONNECT INC	9/26/2018	9/25/2019	\$5,000	\$5,000	BUSINESS CONTINUITY EMERGENCY NOTIFICATION SYSTEM
38	BLUE CROSS ANIMAL HOSPITAL	9/10/2018	9/9/2020	\$3,000	\$3,000	MEDICAL CARE - SECURITY DOGS
39	BMC SOFTWARE INC	3/29/2018	3/28/2021	\$1,824	\$1,824	HELP DESK CALL TRACKING SOFTWARE SUPPORT
40	BOX INC	7/1/2018	6/30/2019	\$23,400	\$23,400	ONLINE FILE SHARING HOSTED SOFTWARE
41	BRANDSTORY INC	7/1/2018	6/30/2020	\$246,000	\$246,000	INTL REPRESENTATION - CHINA
42	BROADBENT & ASSOC INC	7/1/2018	6/30/2019	\$7,000	\$7,000	ON-CALL AIR QUALITY PERMITS FACILITATION
43	BROOMX TECHNOLOGIES	10/1/2018	10/30/2019	\$24,476	\$0	360 DEGREE PROJECTOR - IMMERSIVE THEATRE
44	BROWNSTEIN HYATT FARBER SCHREK	12/13/2017	6/30/2023	\$180,000	\$180,000	FEDERAL GOVT RELATIONS REPRESENTATIVE
45	BRUBAKER & ASSOCIATES INC	12/12/2018	3/31/2020	\$99,500	\$0	ENERGY CONSULTANT
46	CANNON COCHRAN MGMT SVC INC	7/1/2017	6/30/2019	\$25,000	\$25,000	3RD PRTY ADMINISTRATOR WORKER'S COMP
47	CARDNO INC	7/1/2018	6/30/2019	\$5,000	\$5,000	ON CALL UTILITY MARKING ON-CALL SERVICE
48	CAROUSEL INDUSTRIES INC	1/13/2019	1/12/2021	\$411	\$411	AUDICODES SBC 50 MAINTENANCE
49	CAROUSEL INDUSTRIES INC	2/1/2018	1/31/2021	\$49,278	\$49,278	OF LVCVA PHONE SYS MAINT & SUPPORT SVCS AGREEMENT
50	CARRIER CORPORATION	1/13/2018	1/12/2020	\$1,000	\$1,000	EMERG. PORTABLE HEAT/COOL EQUIP & GENERATORS - CONVENTION CENTER
51	CASHMAN EQUIPMENT	7/1/2017	6/30/2019	\$4,950	\$4,950	MISC PARTS & SRVCS
52	CASHMAN EQUIPMENT	1/9/2019	1/8/2020	\$15,330	\$15,330	SCHEDULED MAINT FOR EMERGENCY GENERATORS
53	CBI MOBILE LLC	2/18/2019	2/17/2022	\$6,100	\$6,100	GUEST ASSIST TEXT MESSAGING SERVICES
54	CBIZ RISK & ADVISORY SVC LLC	4/15/2018	6/30/2021	\$62,500	\$50,000	LVCCD CONSTRUCTION AUDIT SVCS
55	CELEBRITY COACHES OF AMERICA	1/1/2019	12/31/2019	\$45,000	\$45,000	ANNUAL TRANSPORTATION SERVICES
56	CENTURYLINK	9/3/2016	9/2/2019	\$9,006	\$9,006	METRO ETHERNET SERVICE - LAUGHLIN VEGAS
57	CHECKR, INC.	1/22/2019	1/21/2020	\$1,250	\$1,250	BACKGROUND CHECK REPORT SERVICES
58	CHEMAQUA	3/16/2019	3/15/2020	\$34,414	\$34,414	COOLING TOWER TREATMENT & TESTING SRVS
59	CHEMSEARCH	9/1/2018	8/31/2019	\$3,600	\$3,600	BIOLOGICAL DRAIN MAINTENANCE SYSTEM
60	CHROME RIVER TECHNOLOGIES INC	1/15/2019	1/14/2020	\$12,595	\$0	ANNUAL SUBSCRIPTION OF AUTOMATED EXPENSE REPORTING SW
61	CITRIX SYSTEM INC	4/15/2019	4/14/2020	\$1,404	\$1,404	ANNUAL CITRIX XENAPP SUBSCRIPTION
62	CLARK COUNTY	3/16/2018	3/15/2020	\$4,750	\$4,750	ON-CALL CC PUBLIC WORKS DEVELOPMENT REVIEW
63	CLARK COUNTY FIRE DEPARTMENT	7/1/2018	6/30/2020	\$2,500	\$2,500	CCFD PLAN CHECK & PERMIT FEES
64	CLARK COUNTY TREASURER	7/1/2018	6/30/2020	\$5,000	\$5,000	FY 19 - CLARK COUNTY BUILDING & PERMIT PLAN CHECK FEES
65	CODA GROUP INC	7/31/2018	7/30/2019	\$9,500	\$9,500	COOLING RATE STRUCTURE - CODA
66	COLOR REFLECTIONS	7/20/2018	6/30/2019	\$14,842	\$14,842	MISC FRAMING NEEDS AS REQUESTED
67	COMCAST CORPORATION	3/1/2018	2/29/2020	\$1,290	\$1,290	COMCAST TV SERVICE - DC OFFICE
68	COMCAST CORPORATION	6/1/2018	6/30/2021	\$2,225	\$2,225	ANALOG PHONE LINES & ADD CABLE TV SERVICE FOR CHICAGO OFFICE
69	COMMERCIAL CONSULTING SERVICES	5/24/2019	5/23/2020	\$18,000	\$18,000	PREVENTATIVE MAINT ON FREQUENCY DRIVES
70	COMMERCIAL ROOFERS INC	8/18/2018	8/17/2019	\$15,000	\$15,000	ON CALL MISCELLANEOUS ROOFING REPAIRS
71	COMPUTER METHODS INTL	12/1/2018	11/30/2021	\$23,220	\$23,220	CONSTRUCTION MANAGEMENT SOFTWARE (LVCCD)
72	CONCENTRA MEDICAL CENTERS	7/1/2017	6/30/2019	\$7,500	\$7,500	DRUG TESTING
73	CONNECT WORLDWIDE JAPAN CO LTD	3/1/2018	6/30/2020	\$130,667	\$130,667	INTERNATIONAL REPRESENTATION AGREEMENT - JAPAN
74	CONSTRUCTION TESTING SVCS LLC	9/1/2018	12/1/2020	\$840,768	\$127,644	LVCCD - QAA MATERIAL TESTING AND INPECTIONS
75	CONVERGEONE INC	4/1/2019	3/31/2020	\$46,516	\$46,516	CISCO SMARTNET SERVICES FOR TELEPHONE SYSTEM NETWORK EQUIPMENT.
76	CONVERSE PROFESSIONAL GROUP, DBA CONVERSE CONSULTA	7/1/2017	6/30/2019	\$3,000	\$3,000	ON-CALL AIR QUALITY SERVICES FOR SECURITY
77	CORDELL CORPORATION LLC	12/1/2017	9/30/2023	\$5,256,000	\$5,898,000	LVGBD OWNER'S REPRESENTATIVE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
78	COX COMMUNICATIONS, HOSPITALITY NETWORK LLC	1/1/2019	12/31/2021	\$3,975	\$3,975	INBOUND LINES AND DEDICATED TRUNKING PHONE LINE CHARGES
79	COX COMMUNICATIONS, HOSPITALITY NETWORK LLC	1/1/2019	12/31/2021	\$7,439	\$7,439	INBOUND TOLL FREE LINES AND DEDICATED TRUNKING LINES - DESTINATION SERVICES
80	COX COMMUNICATIONS, HOSPITALITY NETWORK LLC	1/20/2018	1/19/2021	\$14,168	\$14,168	INBOUND TOLL FREE PHONE NUMBER AGREEMENT - DESTINATION SERVICES
81	CUMMINS-ALLISON CORPORATION	9/12/2017	9/11/2019	\$525	\$525	SERVICE FOR JETSCAN BILL DISCRIMINATOR AND PRINTER
82	CUMMINS-ALLISON CORPORATION	1/28/2019	1/27/2020	\$738	\$738	SERVICE FOR BILL DISCRIMINATOR
83	CURVATURE	7/1/2018	6/30/2019	\$7,884	\$7,884	ANNUAL SERVER SUPPORT - ITD
84	D&R HYDRANT INC	1/19/2019	1/18/2021	\$8,350	\$8,350	VALVE AND HYDRANT SERVICES AND TESTING
85	DANIELS CONCRETE & CONST LLC	9/1/2018	8/31/2020	\$5,000	\$5,000	MISCELLANEOUS CONCRETE AND FLOOR SERVICES
86	DATA IMAGE INC	7/1/2018	6/30/2019	\$12,133	\$12,133	FINANCE IMAGING ANNUAL SW SUPPORT
87	DATASPLICE LLC	3/1/2019	2/29/2020	\$609	\$609	DATASPLICE SOFTWARE SUPPORT
88	DATASPLICE LLC	6/28/2018	6/27/2019	\$2,364	\$2,364	DATASPLICE SOFTWARE LICENSES AND SUPPORT FOR FACILITY SUPPORT
89	DATAWATCH SYSTEMS INC	5/1/2019	4/30/2021	\$1,155	\$1,155	SUITE ACCESS CONTROL MONITORING SERVICE
90	DIELCO CRANE SERVICE	3/18/2018	3/17/2020	\$4,750	\$4,750	CRANE SERVICE TO LIFT EQUIPMENT
91	DLT SOLUTIONS LLC	6/1/2019	5/31/2020	\$4,015	\$4,015	ARCHIVE MANAGER SOFTWARE SUPPORT
92	DLT SOLUTIONS LLC	5/15/2019	5/14/2020	\$5,154	\$5,154	SW SUPP FOR SCRIPTLOGIC DESKTOP AUTHORITY
93	DLT SOLUTIONS LLC	3/3/2019	3/2/2020	\$6,588	\$6,588	AUTODESK SOFTWARE SUBSCRIPTION
94	DOCUSIGN INC	12/1/2018	11/30/2019	\$29,785	\$29,785	ELECTRONIC SIGNATURE SOFTWARE
95	DOMINION ENVIRONMENTAL CONSULT	9/16/2018	9/15/2019	\$5,000	\$5,000	AIR QUALITY ON CALL SERVICES
96	DRAGON TRAIL INTERACTIVE US	10/1/2018	6/30/2020	\$152,250	\$152,250	DIGITAL ENGAGEMENT SERVICES IN CHINA
97	DUN & BRADSTREET	11/15/2018	11/14/2019	\$363	\$363	SUBSCRIPTION
98	EATON CORPORATION	4/27/2019	4/26/2020	\$5,000	\$5,000	ON CALL HIGH VOLTAGE SWITCHING, CONVENTION CENTER
99	EBERHARD SOUTHWEST ROOFING	1/5/2019	1/4/2020	\$2,500	\$2,500	MISC ROOFING REPAIRS LVCC
100	EXTENSIS	2/25/2019	2/24/2020	\$5,655	\$5,655	PORTFOLIO SOFTWARE SUPPORT
101	FARRINGTON PRODUCTIONS	2/5/2019	2/4/2021	\$1,500	\$1,500	REPAIRS OF SHOWGIRL COSTUMES
102	FEDERAL EXPRESS	11/28/2017	11/27/2019	\$190,000	\$190,000	SMALL PACKAGE SHIPPING
103	FOUR WINDS INTERACTIVE	6/1/2019	5/31/2020	\$2,746	\$2,746	ANNUAL SOFTWARE MAINTENANCE FOR WAYFINDING
104	FREEMAN COMPANIES	3/28/2018	3/27/2020	\$1,250	\$1,250	SHOW POWER FOR LVCVA IN-HOUSE
105	G&G SYSTEMS	7/10/2018	7/9/2019	\$2,310	\$2,310	INSP & TESTING FIRE SUPPRESSION SYSTEMS
106	GACOVINO & MORE MULTIMEDIA	2/11/2019	2/10/2021	\$5,000	\$5,000	VIDEO PRODUCTION SERVICES - GACOVINO
107	GENESIS CLEANERS	11/30/2018	11/29/2020	\$1,500	\$1,500	CLEANING SERVICES - COSTUMES, TABLE CLOTHS
108	GLOBALSTAR	8/1/2018	7/31/2019	\$2,611	\$2,611	SATELLITE PHONES AND SERVICE
109	GLS RESEARCH	1/1/2019	12/31/2020	\$347,420	\$347,420	RESEARCH SURVEYS AND REPORTS
110	GOGAELS LLC	10/1/2018	3/31/2020	\$135,000	\$135,000	CONSULTING SERVICES AGREEMENT
111	GRASP TECHNOLOGIES INC	8/1/2018	7/31/2019	\$9,480	\$0	TRAVEL SOFTWARE FOR REPORTING
112	GTI TOURISM PTY LTD	7/1/2018	6/30/2020	\$180,000	\$180,000	INTL REPRESENTATION - AUSTRALIA
113	H&E EQUIPMENT SERVICES LLC	9/1/2018	8/31/2019	\$6,975	\$6,975	LIFT INSPECTIONS AND REPAIRS
114	H&E EQUIPMENT SERVICES LLC	7/1/2018	6/30/2019	\$7,000	\$7,000	MISC RENTALS/TRANSPO/PARTS/SUPPS/RPRS
115	H2O ENVIRONMENTAL	1/1/2019	12/31/2019	\$5,000	\$5,000	SAND & OIL INTERCEPTORS CLEANOUT
116	HIGH LANTERN GROUP	2/14/2018	6/30/2019	\$189,063	\$189,063	STRATEGIC POSITIONING CONSULTANT AGMT
117	HIGH SIERRA ELEVATOR INSPECT	7/1/2017	6/30/2019	\$12,000	\$12,000	STATE OF NEVADA STANDARD EXTERNAL TESTING FOR ELEVATORS
118	HILLS BALFOUR SYNERGY	7/1/2018	6/30/2020	\$388,800	\$388,800	INTL REPRESENTATION - UK
119	HOBBS ONG & ASSOCIATES INC	6/1/2018	5/31/2019	\$99,000	\$99,000	ANNUAL FINANCIAL ADVISORY SERVICES
120	HOLLAND & HART LLP	11/7/2018	3/31/2020	\$75,000	\$0	LEGAL REPRESENTATION FOR ENERGY SERVICES
121	HORIZON DISTRIBUTORS INC	5/1/2018	4/30/2020	\$2,280	\$2,280	RAINBIRD GSP SUPPORT PLAN FOR LVCC IRRIGATION SYSTEM

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
122	HUDSON CLEANERS	7/1/2018	6/30/2019	\$16,500	\$16,500	DRY CLEANING FOR SECURITY & VIC UNIFORMS
123	IBM CORPORATION	9/1/2018	8/31/2019	\$29,950	\$29,950	MAXIMO SOFTWARE SUPPORT
124	INHANCE DIGITAL CORPORATION	7/1/2018	6/30/2019	\$10,000	\$10,000	INHANCE ON SITE TECHNICIANS
125	INTERAMERICAN TRAVEL IND NTWK	7/1/2018	6/30/2020	\$290,000	\$290,000	INTL REPRESENTATION - SOUTH AND CENTRAL AMERICA
126	INTERNATIONAL SOS ASSISTANCE	10/22/2018	10/21/2019	\$25,376	\$25,376	INTERNATIONAL SOS ASSISTANCE
127	INTL SYSTEMS OF AMERICA	9/23/2018	9/22/2020	\$2,000	\$2,000	ALARM SYSTEM PARTS AND PART REPAIRS
128	IONWAVE	7/1/2015	6/30/2020	\$17,600	\$17,600	ONLINE BIDDING SOFTWARE
129	IOVINO LEASING ENTERPRISE	7/1/2018	6/30/2020	\$750	\$750	LABOR/EQUIP/MTRLS FOR BLOCK WALL REPAIRS
130	IVIEW SYSTEMS	1/1/2019	12/31/2019	\$3,906	\$3,906	DISPATCH/RISK MGMT SOFTWARE SUPPORT
131	IX SYSTEMS INC	9/15/2018	8/15/2020	\$1,600	\$1,600	TRUENAS Z20 HYBRID STORAGE ARRAY SUPPORT
132	JNA CONSULTING GROUP	4/9/2018	4/8/2019	\$200,000	\$200,000	FINANCIAL ADVISORY SRVCS
133	JOHNSON CONTROLS FP, (FKA SIMPLEX GRINNEL)	7/1/2018	6/30/2019	\$3,800	\$3,800	FIRE ALARM TESTING & INSPECTION ON 22 ELEVATOR SHAFTS
134	KAERCHER CAMPBELL & ASSOCIATES	1/1/2019	12/31/2019	\$57,000	\$57,000	INSURANCE BROKER
135	KNOWBE4 INC	7/31/2018	7/31/2019	\$2,664	\$2,664	PURCHASE OF EMAIL SECURITY AWARENESS TRAINING SUBSCRIPTION
136	KONE INC	9/9/2018	9/8/2019	\$560,905	\$560,905	ANNUAL ELEVATOR/ ESCALATOR MAINTENANCE
137	L&M WELDING LC	10/1/2018	9/30/2020	\$5,000	\$5,000	FABRICATIONS FOR SIGNAGE AND SMALL PROJECTS
138	LAGUNA PRODUCTIONS	12/22/2018	12/21/2019	\$6,000	\$6,000	ANNUAL PRODUCTION SERVICES
139	LAS VEGAS MOTION PICTURES	3/24/2019	3/23/2021	\$7,500	\$7,500	CONVERT/RESTORE FILM TO DIGITAL FILES
140	LAUGHLIN TOURS LLC	8/21/2018	8/20/2019	\$1,000	\$1,000	TRANSPORTATION SERVICES FOR LAUGHLIN
141	LDP ASSOCIATES INC	10/1/2018	9/30/2019	\$15,248	\$15,248	SERVICE MAINTENANCE CONTRACT FOR LVCC DCC
142	LEVEL 3 COMMUNICATIONS LLC, CENTURYLINK	4/1/2019	3/31/2021	\$20,695	\$20,695	DATA TRANSMISSION SERVICES
143	LIGHTHOUSE SERVICES INC	9/1/2018	8/31/2020	\$820	\$820	ANONYMOUS HOTLINE SERVICES
144	LINKED IN CORPORATION	11/6/2018	11/5/2019	\$10,000	\$10,000	ONLINE EMPLOYEE TRAINING
145	LITMUS SOFTWARE INC	8/27/2018	8/26/2019	\$4,788	\$4,788	EMAIL TESTING AND ANALYTICS PLATFORM
146	LOOMIS	1/1/2019	12/31/2020	\$5,702	\$5,702	ARMORED TRUCK PICK-UP SERVICE
147	LOVE ENGINEERING	9/1/2018	8/31/2019	\$9,000	\$9,000	ON-CALL HVAC AND PLUMBING DESIGN PROFESSIONAL SERVICES
148	LV METROPOLITAN POLICE DEPT	8/12/2017	8/11/2022	\$156,200	\$156,200	INTELLIGENCE ANALYST FOR LVMPD
149	MALWAREBYTES CORP	8/21/2017	8/20/2020	\$7,211	\$7,211	PURCHASE OF MALWAREBYTES ENDPOINT SECURITY SOFTWARE
150	MARTIN GARAGE DOORS OF NEVADA	11/21/2017	11/20/2019	\$4,500	\$4,500	DOOR REPAIRS, FREIGH & ROLL-UP
151	MCKEON DOOR COMPANY	7/1/2018	6/30/2019	\$9,500	\$9,500	FIRE DOOR TESTING
152	MERCHANTS BUILDING MAINTENANCE	2/1/2019	1/31/2020	\$8,933	\$8,933	JANITORIAL SERVICES FOR LAUGHLIN SALES OFFICE
153	MILLS TOUR & DELIVERY SERVICE	11/10/2018	11/9/2020	\$2,500	\$2,500	TRANSPORTATION SERVICES FOR LAUGHLIN SALES OFFICE
154	MINES & ASSOCIATES	1/1/2019	12/31/2019	\$15,000	\$15,000	EMPLOYEE ASST PROGRAM
155	MOTION CONNECTED	7/18/2018	7/17/2019	\$7,300	\$7,300	WELLNESS PORTAL
156	NATIONWIDE PET INSURANCE	9/16/2018	9/16/2019	\$679	\$679	PET INSURANCE FOR LVCVA CANINE
157	NATIONWIDE PET INSURANCE	12/28/2018	12/27/2019	\$679	\$679	PET INSURANCE FOR LVCVA CANINE
158	NATIONWIDE PET INSURANCE	12/17/2018	12/16/2019	\$1,286	\$1,286	PET INSURANCE FOR LVCVA CANINE
159	NEOGOV, GOVERNMENTJOBS.COM INC	1/22/2019	1/21/2021	\$1,575	\$1,575	BACKGROUND CHECK API INTEGRATION
160	NEOGOV, GOVERNMENTJOBS.COM INC	1/8/2019	1/7/2020	\$11,132	\$11,132	PURCHASE OF ONBOARD SW SUBSCRIPTION
161	NEOGOV, GOVERNMENTJOBS.COM INC	2/12/2019	2/11/2020	\$15,333	\$15,333	JOB POSTING ON-LINE SUBSCRIPTION
162	NEOGOV, GOVERNMENTJOBS.COM INC	7/13/2018	7/12/2019	\$45,624	\$45,624	PURCHASE OF PERFORM AND LEARN SOFTWARE MODULES FROM NEOGOV FOR HR
163	NINYO & MOORE	7/1/2018	6/30/2019	\$5,000	\$5,000	ON-CALL INSPECTION & TESTING AGREEMENT
164	NOREX INC	9/1/2018	8/31/2019	\$6,000	\$6,000	PURCHASE OF IT PEER TO PEER COLLABORATIVE MEMBERSHIP
165	NORTH AMERICAN VIDEO	7/7/2018	7/6/2019	\$3,046	\$3,046	SUPPORT FOR PRO-WATCH SOFTWARE IN SECURITY

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
166	NORTH AMERICAN VIDEO	9/15/2018	9/14/2019	\$4,750	\$4,750	HONEYWELL VMS SSA FOR SECURITY SURVEILLANCE SW
167	NORTH AMERICAN VIDEO	8/10/2018	8/9/2019	\$15,000	\$15,000	NAV REPAIR & MAINTENANCE SECURITY SYSTEMS
168	OGILVY & MATHER (JAPAN) GK	1/1/2019	6/30/2020	\$144,000	\$144,000	JAPAN AGENCY - DIGITAL ENGAGEMENT
169	ORACLE USA INC	7/28/2018	7/27/2019	\$88	\$88	AUTOVUE SOFTWARE SUPPORT
170	ORACLE USA INC	9/1/2018	8/31/2019	\$14,560	\$14,560	PROJECT MANAGEMENT SOFTWARE SUPPORT - PRIMAVERA
171	PCM SALES INC	9/30/2018	9/29/2019	\$20,259	\$20,259	ANNUAL ADOBE SOFTWARE SUBSCRIPTION
172	PERFORMANCE SOLUTIONS GROUP	7/1/2018	6/30/2020	\$750	\$750	BLANKET WITH PSG FOR MISC SERVICES
173	PERSONNEL DATA SYSTEMS	12/4/2018	12/3/2019	\$2,625	\$2,625	HR - VISTA HRMS PROFESSIONAL SERVICES
174	PERSONNEL DATA SYSTEMS	4/11/2019	4/10/2020	\$35,630	\$35,630	HR - VISTA SOFTWARE SUPPORT
175	PFM GROUP	7/1/2018	6/30/2019	\$20,000	\$20,000	ARBITRAGE SERVICES
176	PHOTOSHELTER INC	9/7/2018	9/6/2019	\$14,699	\$14,699	DIGITAL ASSET MANAGEMENT HOSTED SW FOR NEWS BUREAU
177	PIERCY BOWLER TAYLOR & KERN	3/13/2018	6/30/2023	\$48,083	\$48,083	EXTERNAL AUDITING SERVICES
178	PLATINUM TALENT LLC	4/1/2018	3/31/2019	\$10,495	\$10,495	ANNUAL CONTRACT FOR SHOWGIRLS
179	PRECISION CRANE & HOIST	9/13/2018	10/12/2019	\$3,035	\$3,035	ANNUAL EQUIPMENT INSPECTIONS
180	PREVENTIVE PEST CONTROL	7/1/2018	6/30/2020	\$7,500	\$7,500	BIRD CONTROL
181	PREVENTIVE PEST CONTROL	8/22/2018	8/21/2019	\$24,070	\$24,070	PEST CONTROL SERVICES
182	PROJECT LIFE SPAN LLC	4/16/2019	4/15/2021	\$2,500	\$2,500	CONSTR. MGMT SOFTWARE EVAL AND CONSULTING & SUPPORT FOR PRIMAVERA
183	PURE WATER SOLUTIONS	11/1/2018	10/31/2023	\$479	\$479	WATER SERVICE - LAUGHLIN
184	PYRO COMBUSTION & CONTROLS	9/25/2018	9/24/2019	\$5,600	\$5,600	SEMI-ANNUAL BURNER TUNE UP
185	QUALITY TOWING	7/1/2018	6/30/2020	\$500	\$500	TOWING SERVICES
186	QUALTRICS INC	9/15/2018	9/14/2019	\$5,513	\$5,513	WEB-BASED SURVEY SOFTWARE
187	QUO EUROPE LTD	7/1/2018	6/30/2020	\$80,400	\$80,400	INTL REPRESENTATION - IRELAND
188	R&E STORAGE	5/1/2019	4/30/2021	\$583	\$583	ANNUAL RENTAL STORAGE FOR LAUGHLIN
189	R&R PARTNERS	7/1/2018	6/30/2020	\$101,500,000	\$101,500,000	ADVERTISING & MARKETING COMMUNICATIONS
190	RAISING THE BARR MOBILE DETAIL	12/19/2018	12/18/2019	\$9,500	\$9,500	UV PROTECTION APPLICATION TO TRAFFIC BOOTHS
191	REACH GLOBAL MARKETING	7/1/2018	6/30/2020	\$247,200	\$247,200	INTL REPRESENTATION - CANADA
192	READY FRESH BY NESTLE	9/26/2018	9/25/2020	\$683	\$342	WATER SERVICE FOR DC OFFICE
193	REFINITIV	4/1/2019	3/31/2020	\$1,944	\$1,944	AUTOAUDIT SUPPORT
194	RELATED APS	7/1/2018	6/30/2020	\$72,000	\$72,000	INTL REPRESENTATION - SCANDINAVIA
195	REPUBLIC SERVICES OF S NEVADA	7/1/2018	6/30/2020	\$700	\$700	PICKUP/DISPOSAL/DELIVERY OF MED BIOHAZ
196	RESOLUTION PI	1/15/2019	1/14/2021	\$19,020	\$19,020	PREDICTIVE INDEX SOFTWARE LICENSE AND
197	RHWALKER CONSULTING LLC	8/1/2018	7/31/2019	\$72,000	\$72,000	LVCCD - CONSULTING SRVC AGMT (WALKER)
198	RISKNOMICS LLC	9/1/2018	8/31/2019	\$15,000	\$15,000	ENVIRONMENTAL HEALTH CONSULTING SVCS
199	ROSETTA STONE	9/16/2018	9/15/2019	\$1,795	\$1,795	ROSETTA STONE ANNUAL SW SUBSCRIPTION
200	SAFETY KLEEN CORPORATION	7/1/2018	6/30/2020	\$1,123	\$1,123	PARTS & CLEANING SERVICES AT LVCC
201	SAFETY KLEEN CORPORATION	4/1/2018	3/31/2020	\$4,950	\$4,950	REMOVAL OF USED MOTOR OILS
202	SAFETY KLEEN CORPORATION	9/10/2018	9/9/2020	\$12,500	\$12,500	LAMP RECYCLING SERVICES
203	SALARY.COM LLC	6/1/2018	5/31/2023	\$7,000	\$7,000	PURCHASE OF SALARY COMPENSATION DATA SUBSCRIPTION FOR HR EXACTTARGET ADD ON SUBSCRIPTION TO SIMPVIEW SW FOR EMAIL INTEGRATION
204	SALESFORCE.COM INC	6/25/2018	6/24/2019	\$14,280	\$14,280	
205	SARTHA GLOBAL MARKETING	7/1/2018	6/30/2020	\$49,500	\$49,500	INTL REPRESENTATION - INDIA
206	SB CAPITOL SOLUTIONS	1/10/2019	1/9/2020	\$180,000	\$180,000	NATIONAL & CA. TRANSPORTATION CONSULTANT
207	SHERMAN & HOWARD LLC	7/19/2018	7/18/2019	\$10,000	\$10,000	OPEB TRUST
208	SHERMAN & HOWARD LLC	1/1/2019	12/31/2019	\$150,000	\$150,000	BOND COUNSEL SERVICES
209	SHI INTERNATIONAL	5/19/2019	5/18/2020	\$1,960	\$1,960	DATA VISUALIZATION SERVER SOFTWARE MAINT
210	SHI INTERNATIONAL	11/25/2018	11/24/2019	\$2,744	\$2,744	TABLEAU SOFTWARE SUPPORT

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
211	SHI INTERNATIONAL	9/1/2018	8/31/2021	\$136,121	\$136,121	MICROSOFT ENTERPRISE SW LICENSE SUBSCRIPTION WITH OFFICE365
212	SILVER CITY PROCESSING	1/1/2019	12/31/2019	\$18,500	\$18,500	PUMP OUT & POWER-WASH GREASE TRAPS
213	SIMPLEVIEW	7/1/2017	6/30/2020	\$63,081	\$63,081	WEB-BASED CUSTOMER RELATIONSHIP MGMT SYSTEM
214	SITEDOCS	9/17/2018	9/16/2019	\$6,400	\$6,400	PURCHASE OF SAFETY MANAGEMENT SOFTWARE FOR FIRE PREVENTION
215	SOLID ENGINEERING	7/1/2018	6/30/2019	\$5,000	\$5,000	ON-CALL AGREEMENT FOR STRUCTURAL PLAN REVIEW
216	SOUTHERN NV HEALTH DISTRICT	7/1/2017	6/30/2019	\$7,000	\$7,000	VACCINATION, TEST & HEALTH CARDS
217	SOUTHWEST TOYOTALIFT	2/21/2019	2/20/2020	\$7,000	\$7,000	PARTS AND SERVICE OF TOYOTA FORKLIFTS
218	SPHERA SOLUTIONS INC	9/30/2018	9/29/2019	\$642	\$642	REFRIGERANT COMPLIANCE MGR SW SUPPORT
219	SQUARE INC	3/1/2019	2/29/2020	\$15,000	\$15,000	PARKING POS EST ANNUAL FEES
220	STATEWIDE FIRE PROTECTION INC	1/21/2019	1/20/2020	\$23,100	\$23,100	ANNUAL INSPECTION OF WET & DRY SYSTEM
221	STERLING INFOSYSTEMS INC	7/1/2019	6/30/2022	\$18,333	\$18,333	EMPLOYEE BACKGROUND CHECK
222	STRADLINE YOCCA CARLSON & RAUTH	1/1/2019	12/31/2019	\$150,000	\$150,000	BOND COUNSEL SERVICES
223	SUNBELT CONTROLS	11/9/2018	11/8/2019	\$16,248	\$16,248	HVAC SYSTEM SERVICE AGREEMENT - CONVENTION CENTER
224	SUNRISE HOSPITAL & MEDICAL CTR, DBA SUNRISE HOSPIT	7/1/2018	6/30/2021	\$141,504	\$141,504	NURSING SERVICES
225	SUNSTONE BUILDING SPECIALTIES	7/1/2018	6/30/2020	\$2,000	\$2,000	MISC PARTS & REPAIRS FOR TELESCOPIC DRS
226	TECHNOLOGENT	1/9/2019	2/22/2020	\$3,629	\$3,629	TEGILE FLASH STORAGE ARRAY SUPPORT
227	TELEVISION MONITORING SERVICES	9/1/2018	8/31/2020	\$2,000	\$2,000	VIDEO CLIPPINGS
228	TENNANT COMPANY	8/1/2018	7/31/2019	\$56,664	\$56,664	MNTNC ON TENNANT SCRUBBERS/SWEEPERS
229	TERP CONSULTING	3/15/2018	3/14/2020	\$30,000	\$30,000	MASTER EGRESS PLAN CONSULTING (FIRE AND BLDG)
230	TERRACON CONSULTANTS INC	8/15/2018	8/14/2020	\$4,750	\$4,750	ON-CALL ENVIRONMENT MGMT SRVCS
231	TERRACON CONSULTANTS INC	7/1/2018	6/30/2019	\$49,500	\$49,500	GROUND WATER REMEDIATION - QUARTERLY WELL TESTING
232	TERRACON CONSULTANTS INC	2/12/2018	12/31/2020	\$260,000	\$0	LVCCD SOIL AND GROUNDWATER MANAGEMENT PLAN
233	THE GRIFFIN COMPANY LLC	11/1/2018	6/30/2020	\$150,000	\$150,000	LOBBYING SERVICES
234	THE ROGICH COMMUNICATION GROUP	10/1/2015	6/30/2019	\$68,100	\$68,100	BUSINESS DEVELOPMENT & CONSULTING AGREEMENT
235	TOPNOTCH SERVICES INC	9/27/2017	6/30/2019	\$4,548	\$4,548	STORM WATER PROTECTION PLAN
236	TQC - GROUPEXPRESSION	7/1/2018	6/30/2020	\$48,000	\$48,000	INTL REPRESENTATION - FRANCE
237	TRACKFORCE	4/11/2019	3/31/2021	\$7,056	\$7,056	TRACKFORCE SOFTWARE
238	TREE SOLUTIONS LLC	3/1/2019	2/28/2021	\$7,500	\$7,500	TREE SERVICE AS NEEDED
239	TURNER-MARTIN HARRIS JV	3/13/2018	6/30/2021	\$447,624,416	\$80,296,000	LVCCD CONSTRUCTION MANAGER AT RISK (CMAR)
240	TVEYES INC	2/16/2019	2/15/2020	\$3,600	\$3,600	TV EYES - VIDEO CLIPPING SERVICE
241	TVS NEVADA INC	1/1/2018	6/30/2021	\$3,856,371	\$3,309,702	LVCCD DESIGN SERVICES
242	TYLER TECHNOLOGIES	1/1/2019	12/31/2019	\$44,092	\$44,092	ANNUAL SUPPORT FOR EDEN
243	UPHOLSTERY WORKS	4/23/2019	4/22/2021	\$5,000	\$5,000	ANNUAL, FURNITURE REPAIRS AS NEEDED
244	UPS SUPPLY CHAIN SOLUTIONS	2/9/2019	2/8/2020	\$15,000	\$15,000	SHIPPING CHARGES
245	VAT IT USA INC	10/1/2018	9/30/2019	\$5,000	\$5,000	VAT REFUND AGREEMENT
246	VERIZON WIRELESS	10/9/2018	10/31/2019	\$5,143	\$5,143	ANNUAL WIRELESS CELLULAR SERVICE
247	VERIZON WIRELESS	2/13/2019	2/12/2020	\$8,948	\$8,948	ANNUAL DATA PLANS FOR TRAFFIC POS SYSTEM DEVICES
248	VIVID LEARNING SYSTEMS INC	4/13/2018	4/12/2020	\$18,036	\$18,036	WORKPLACE SAFETY ONLINE TRAINING SUBSCRIPTION
249	WEATHERCALL SERVICES	7/1/2018	6/30/2021	\$500	\$500	WEATHER CALL ENTERPRISE FEE
250	WORKFORCE SOFTWARE	2/15/2019	2/14/2020	\$28,847	\$28,847	WORKFORCE SOFTWARE SUPPORT
251	WRIGHT ENGINEERS	7/1/2018	6/30/2019	\$30,000	\$30,000	ON-CALL STRUCTURAL ENGINEERING OVERSIGHT
252	XENETECH	12/1/2018	11/30/2019	\$1,965	\$1,965	GOLD SUPPORT LASER ENGRAVER GRAPHICS SHOP
253	YOUNG ELECTRIC SIGN CO	10/22/2018	10/21/2019	\$15,000	\$15,000	REPAIRS TO NEON AND ELECTRIC SIGNS
254	ZONES INC	10/20/2018	8/1/2021	\$650	\$650	ACRONIS FILES CONNECT MAINTENANCEW
255	ZONES INC	12/19/2018	12/18/2019	\$799	\$799	SQL SECURITY SOFTWARE
256	ZONES INC	2/28/2019	2/27/2020	\$5,270	\$5,270	SUPPORT - SYMANTEC

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Reason or need for contract:
257	ZONES INC	10/19/2018	1/31/2020	\$8,341	\$8,341	VMWARE SOFTWARE SUPPORT
258	ZONES INC	5/17/2018	5/16/2021	\$10,985	\$10,985	PURCHASE OF NEW FIREWALL APPLIANCES
259	ZONES INC	5/15/2019	5/14/2020	\$30,490	\$30,490	PURCHASE OF ENTERPRISE EMAIL SECURITY SOFTWARE SUBSCRIPTION SERVICE
260	ZONES INC	8/1/2018	7/31/2019	\$43,392	\$43,392	REMOTE MANAGED BACK-UP HOSTING SERVICES
	Total Proposed Expenditures			\$568,932,609	\$200,154,907	

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2019 - 2020

Local Government: Las Vegas Convention & Visitors Authority
 Contact: Ed Finger
 E-mail Address: efinger@lvcva.com
 Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: 26

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2019-20	Proposed Expenditure FY 2020-21	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	AAA AIR FILTER COMPANY INC	5/1/2019	4/30/2020	1 yr(s)	\$13,475	\$13,475	20	0.22	\$29.76	HVAC AIR FILTER CHANGE OUT LABOR
2	ATOMIC TELEVISION	8/2/2018	8/1/2020	2 yr(s)	\$5,000	\$5,000	M4	0.06	\$39.19	DUBBING/DIGITIZING AUDIO/VIDEO TAPES
3	B B + B LLC	8/17/2018	8/16/2019	1 yr(s)	\$72,000	\$72,000	M4	0.88	\$39.19	INDEPENDENT SERVICES AGREEMENT TO ACT AS HOST COMMITTEE CHAIRMAN
4	BAJA CONSTRUCTION CO INC	11/15/2018	11/14/2020	2 yr(s)	\$2,500	\$2,500	20	0.04	\$29.76	ANNUAL REPAIRS AS REQUESTED FOR SHADE STRUCTURE
5	BRITIM INC	7/1/2018	6/30/2019	1 yr(s)	\$6,000	\$6,000	20	0.10	\$29.76	SMALL CONSTRUCTION PROJECTS AS NEEDED
6	BUGLEWICZ, JOSEPH MICHAEL	4/11/2019	4/10/2020	1 yr(s)	\$20,000	\$20,000	18	0.35	\$27.49	FREELANCE PHOTOGRAPHY SERVICES
7	CAMERAWORKS	2/1/2019	1/31/2021	2 yr(s)	\$3,000	\$3,000	18	0.05	\$27.49	FREELANCE PHOTOGRAPHY SERVICES
8	CURTIS, LYNNETTE	2/19/2019	2/21/2020	2 yr(s)	\$5,000	\$5,000	18	0.09	\$27.49	FREELANCE WRITER
9	DAVID BECKER PHOTOGRAPHY INC	3/24/2018	3/23/2020	2 yr(s)	\$6,750	\$6,750	18	0.12	\$27.49	FREELANCE PHOTOGRAPHY SERVICES
10	DYNAMICS MARKETING INC	7/1/2018	6/30/2019	1 yr(s)	\$24,000	\$24,000	13	0.51	\$22.59	ANNUAL ESTIMATED TELEMARKETING SERVICES
11	EXTRA EXPRESS LAS VEGAS INC	10/22/2018	10/21/2020	2 yr(s)	\$4,000	\$4,000	12	0.09	\$21.74	LOCAL MESSENGER SERVICE
12	FAIRWAY CHEVROLET	4/11/2019	4/10/2020	1 yr(s)	\$7,500	\$7,500	20	0.12	\$29.76	MISC SERVICE FOR LVCVA VEHICLES
13	FTN FINANCIAL MAIN ST ADVISORS	10/15/2018	10/14/2021	3 yr(s)	\$140,000	\$140,000	26	1.87	\$36.06	INVESTMENT MANAGEMENT SERVICES
14	HUGHES, BILL	4/16/2019	4/15/2020	1 yr(s)	\$11,000	\$11,000	18	0.19	\$27.49	FREELANCE PHOTOGRAPHY SERVICES
15	INFOLINK COMMUNICATIONS, DBA VOICELOGIC	7/1/2018	6/30/2019	1 yr(s)	\$10,000	\$10,000	13	0.21	\$22.59	ANNUAL ESTIMATED TELEMARKETING SERVICES
16	LANGE PLUMBING LLC	11/1/2018	10/31/2020	2 yr(s)	\$4,750	\$4,750	20	0.08	\$29.76	PLUMBING SERVICES / REPAIRS AS NEEDED
17	LAS VEGAS EVENTS	7/1/2018	6/30/2019	1 yr(s)	\$1,320,100	\$1,320,100	M4	16.20	\$39.19	EVENT PROMOTION AGREEMENT
18	MULLER CONSTRUCTION	1/7/2019	1/6/2020	1 yr(s)	\$10,000	\$10,000	20	0.16	\$29.76	MISCELLANEOUS PAINT AND DRYWALL PATCH REPAIRS
19	OLD WORLD CABINETRY LLC	7/3/2018	7/2/2020	2 yr(s)	\$2,500	\$2,500	20	0.04	\$29.76	INSTALLATION AND REPAIRS OF CABINETS AND COUNTERTOPS
20	OPPORTUNITY VILLAGE ARC	11/13/2018	11/12/2019	1 yr(s)	\$5,000	\$5,000	P18	0.09	\$26.21	OVG & MISC MAILING SERVICES
21	OPPORTUNITY VILLAGE ARC	7/1/2018	6/30/2020	2 yr(s)	\$1,000	\$1,000	13	0.02	\$22.59	SHREDDING SERVICES
22	RED CAP ACOUSTICS	3/8/2018	3/7/2020	2 yr(s)	\$4,750	\$4,750	20	0.08	\$29.76	CEILING TILE INSTALLATION AS NEEDED
23	SMART CLEANING SOLUTIONS	12/1/2018	11/30/2019	1 yr(s)	\$72,814	\$50,000	9	1.81	\$19.34	RESTROOM ATTENDANTS DURING TRADESHOWS
24	TRADE SHOW READY LLC	7/1/2018	6/30/2019	1 yr(s)	\$24,000	\$24,000	13	0.51	\$22.59	ANNUAL ESTIMATED TELEMARKETING SERVICES
25	VEGAS DIGITAL TRANSFER	7/1/2018	6/30/2019	1 yr(s)	\$20,000	\$20,000	P20	0.34	\$28.38	DIGITIZATION SERVICES
26	WINDOW MASTERS	3/1/2019	2/29/2020	1 yr(s)	\$24,000	\$24,000	9	0.60	\$19.34	WINDOW CLEANING SRVC
	Total				\$1,819,139	\$1,796,325		24.82		