



Nevada Department of Taxation
3850 Arrowhead Dr., 2nd Floor
Carson City, NV 89706

Las Vegas Convention & Visitors Authority herewith submits the FINAL budget for the fiscal year ending June 30, 2025

This budget contains 0 funds, including Debt Service, requiring property tax revenues totaling \$ 0


The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 931,480,002 and 1 proprietary funds with estimated expenses of \$ 610,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Ed Finger
(Print Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial operations of this Local Government are listed herein

Signed: 
65537C83F03084C0...

Dated: 6/3/2024

Phone: 702-892-2993

APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget
(Signature by DocuSign is acceptable)

DocuSigned by:
James B. Gibson
Commissioner Jim Gibson, Chair
Brian Gullbrants
Mr. Brian Gullbrants, Vice Chair
Pamela Goynes-Brown
Mayor Pamela Goynes-Brown, Secretary
Scott DeAngelo
Mr. Scott DeAngelo, Treasurer
Cedric Crear
Councilman Cedric Crear
Carolyn G. Goodman
Mayor Carolyn G. Goodman
Ann Hoff
Ms. Ann Hoff
Jan Jones Blackhurst
Ms. Jan Jones Blackhurst
Michelle Romero
Mayor Michelle Romero
Beth Sewald
Ms. Mary Beth Sewald
Steve Thompson
Mr. Steve Thompson
Steve Walton
Councilman Steve Walton
Brian Wursten
Councilman Brian Wursten

SCHEDULED PUBLIC HEARING:
(Must be held from May 20, 2024 to May 31, 2024)

Date and Time: 5/29/24 1:30 PM Publication Date: 5/18/2024

Place: Las Vegas Convention and Visitors Authority, Board Room, 3150 Paradise Rd, Las Vegas NV 89109

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/23	ESTIMATED CURRENT YEAR YEAR 06/30/24	BUDGET YEAR YEAR 06/30/25
General Government	415	426	448
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	415	426	448

POPULATION (AS OF JULY 1)			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

Page: 3
Schedule A

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	43,514,400	19,658,300	257,986,000	-	-	136,365,178	120,039,346	577,563,224
Capital Projects	C	-	-	-	105,235,811	-	-	10,054,856	115,290,667
LVCCD Capital	C	-	-	-	380,680,000	-	62,898,314	190,792,377	634,370,691
Debt Service	D	-	-	62,057,983	-	-	876,000	44,395,388	107,329,371
LVCCD Debt Service	D	-	-	62,347,508	-	-	593,200	37,014,135	99,954,843
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		43,514,400	19,658,300	382,391,491	485,915,811	-	200,732,692	402,296,102	1,534,508,796

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

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*** Capital Outlay must agree with CIP.

Schedule A-1

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2025

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TRANSFERS</u>		NET INCOME (7)
						IN (5)	OUT(6)	
Other Post Employment Benefits Liability	I	610,000	610,000	94,900	-	-	-	94,900
TOTAL		610,000	610,000	94,900	-	-	-	94,900

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

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SCHEDULE A-2

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Room Tax	353,955,723	363,600,000	360,000,000	360,000,000
Subtotal	353,955,723	363,600,000	360,000,000	360,000,000
Licenses & Permits				
Gaming Licenses	1,369,217	1,400,000	1,400,000	1,400,000
Subtotal	1,369,217	1,400,000	1,400,000	1,400,000
Intergovernmental Revenues				
Federal grants:				
Sub-recipient of Travel NV EDA state grant	7,000,000	-	-	-
Subtotal	7,000,000	-	-	-
Charges for Services				
Use of Facilities	65,855,044	65,637,606	64,333,900	64,333,900
Other Fees & Charges	5,960,267	7,162,394	5,158,100	5,158,100
Transportation	25,154,208	28,500,000	27,655,000	27,655,000
Subtotal	96,969,519	101,300,000	97,147,000	97,147,000
Miscellaneous				
Interest Earnings	851,323	3,750,000	2,400,000	2,400,000
Subtotal	851,323	3,750,000	2,400,000	2,400,000
SUBTOTAL REVENUE ALL SOURCES	460,145,782	470,050,000	460,947,000	460,947,000
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Debt Service	869,956	950,000	876,000	876,000
Proceeds of Long-term Debt				
Other	606,340	50,000	25,000	25,000
SUBTOTAL OTHER FINANCING SOURCES	1,476,296	1,000,000	901,000	901,000
BEGINNING FUND BALANCE	84,007,202	126,086,238	115,715,224	115,715,224
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	84,007,202	126,086,238	115,715,224	115,715,224
TOTAL AVAILABLE RESOURCES	545,629,280	597,136,238	577,563,224	577,563,224

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

[illegible]

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION	General Government
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[illegible]

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

FUNCTION Marketing and Sales

FUNCTION	Operations
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[illegible]

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION	Community Support
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[illegible]

(Local Government)

SCHEDULE B - GENERAL FUND

FUNCTION	Debt Service
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EXPENDITURES BY FUNCTION AND ACTIVITY		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	BUDGET YEAR ENDING 06/30/25	
PAGE	FUNCTION SUMMARY			TENTATIVE APPROVED	FINAL APPROVED
7	General Government	17,320,029	22,000,000	24,464,400	24,464,400
	Judicial				
	Public Safety				
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
10	Community Support	25,000,000	25,000,000	25,000,000	25,000,000
12	Debt Service	236,513	-	-	-
11	Capital Outlay	575,535	-	-	-
8	Marketing and Sales	140,852,102	208,984,000	191,775,300	191,775,300
9	Operations	65,317,491	73,800,000	79,919,000	79,919,000
TOTAL EXPENDITURES - ALL FUNCTIONS		249,301,670	329,784,000	321,158,700	321,158,700
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)					
Transfers Out (Schedule T)					
	Capital Projects Fund	39,250,000	24,050,000	20,000,000	20,000,000
	LVCCD Capital Fund	75,532,494	66,500,000	53,640,000	53,640,000
	Debt Service Fund	55,458,878	61,087,014	62,725,178	62,725,178
TOTAL EXPENDITURES AND OTHER USE		419,543,042	481,421,014	457,523,878	457,523,878
ENDING FUND BALANCE:		126,086,238	115,715,224	120,039,346	120,039,346
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		545,629,280	597,136,238	577,563,224	577,563,224

Las Vegas Convention & Visitors Authority

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Interest	1,136,997	4,723,400	2,800,000	2,800,000
Contracted Revenue	1,251,541	997,300	-	-
Subtotal	2,388,538	5,720,700	2,800,000	2,800,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	39,250,000	24,050,000	20,000,000	20,000,000
LVCCD Capital Fund				
Proceeds of Long-term Debt				
BEGINNING FUND BALANCE	63,027,931	84,297,067	92,490,667	92,490,667
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	63,027,931	84,297,067	92,490,667	92,490,667
TOTAL RESOURCES	104,666,469	114,067,767	115,290,667	115,290,667
<u>EXPENDITURES</u>				
Capital Outlay	20,369,402	21,577,100	105,235,811	105,235,811
Bond Issuance Costs	-	-	-	-
Interest	-	-	-	-
Principal	-	-	-	-
Subtotal	20,369,402	21,577,100	105,235,811	105,235,811
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	84,297,067	92,490,667	10,054,856	10,054,856
TOTAL COMMITMENTS & FUND BALANCE	104,666,469	114,067,767	115,290,667	115,290,667

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ Capital Projects

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Interest	5,031,066	15,683,900	12,000,000	12,000,000
Room Tax - SB1	36,529,040	37,323,000	37,080,000	37,080,000
Miscellaneous	7,034,204	-	-	-
Sale of Land	-	-	125,000,000	125,000,000
Subtotal	48,594,310	53,006,900	174,080,000	174,080,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	75,532,494	66,500,000	53,640,000	53,640,000
LVCCD Debt Fund	471,586	707,100	593,200	593,200
Proceeds from Debt Issuance	150,000,000	164,645,528	-	-
Debt Premium	13,896,125			
Sale of capital assets				
BEGINNING FUND BALANCE	142,488,226	353,810,413	406,057,491	406,057,491
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	142,488,226	353,810,413	406,057,491	406,057,491
TOTAL RESOURCES	430,982,741	638,669,941	634,370,691	634,370,691
<u>EXPENDITURES</u>				
Capital Outlay	26,517,869	170,000,000	380,680,000	380,680,000
Bond Issuance Costs	853,611	694,400	-	-
Bond Proceeds				
Subtotal	27,371,480	170,694,400	380,680,000	380,680,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Capital Projects	-	-	-	-
LVCCD Debt Fund	49,800,848	61,918,050	62,898,314	62,898,314
ENDING FUND BALANCE	353,810,413	406,057,491	190,792,377	190,792,377
TOTAL COMMITMENTS & FUND BALANCE	430,982,741	638,669,941	634,370,691	634,370,691

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ LVCCD CAPITAL FUND

[illegible]

Las Vegas Convention & Visitors Authority

(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAID BY OPERATING RESOURCES

[illegible]

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - LVCCD DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

<u>EXPENDITURES AND RESERVES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	7,245,000	14,860,000	15,565,000	15,565,000
Interest	16,830,103	16,375,439	15,607,339	15,607,339
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Bond Issuance Costs)	-	-	-	-
Other (Retirement of Debt)	-	-	-	-
Other (Transfers Out General Fund)	411,860	456,684	427,300	427,300
Subtotal	24,486,963	31,692,123	31,599,639	31,599,639
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	11,770,000	12,935,000	13,585,000	13,585,000
Interest	13,950,338	13,332,713	12,669,713	12,669,713
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Retirement of Debt)	-	-	-	-
Other (Bond Issuance Costs)	-	-	-	-
Other (Transfers Out General Fund)	451,302	410,920	366,100	366,100
Subtotal	26,171,640	26,678,633	26,620,813	26,620,813
TOTAL RESERVED (MEMO ONLY)				
Type: Medium Term Revenue				
Principal	100,000	3,993,000	4,113,000	4,113,000
Interest	641,130	638,120	517,931	517,931
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Transfers Out General Fund)	6,794	82,396	82,600	82,600
Subtotal	747,924	4,713,516	4,713,531	4,713,531
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	44,768,351	43,728,193	44,395,388	44,395,388
TOTAL COMMITMENTS & FUND BALANCE	96,174,878	106,812,465	107,329,371	107,329,371

Las Vegas Convention & Visitors Authority

(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

<u>EXPENDITURES AND RESERVES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	100,000	1,100,000	1,100,000	1,100,000
Interest	15,209,553	15,179,553	15,129,552	15,129,552
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Transfers Out LVCCD Capital Fund)	147,728	177,241	196,600	196,600
Subtotal	15,457,281	16,456,794	16,426,152	16,426,152
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	1,000,000	5,235,000	9,240,000	9,240,000
Interest	24,575,673	32,770,296	36,877,956	36,877,956
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Transfers Out LVCCD Capital Fund)	323,858	529,886	396,600	396,600
Subtotal	25,899,531	38,535,182	46,514,556	46,514,556
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal	-	-	-	-
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	28,829,055	36,463,329	37,014,135	37,014,135
TOTAL COMMITMENTS & FUND BALANCE	70,185,867	91,455,305	99,954,843	99,954,843

Las Vegas Convention & Visitors Authority
 (Local Government)
 SCHEDULE C - LVCCD DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

<u>PROPRIETARY FUND</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/25	
	ACTUAL PRIOR YEAR ENDING 6/30/2023	ESTIMATED CURRENT YEAR ENDING 6/30/2024	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Insurance	503,617	620,000	610,000	610,000
Total Operating Revenue	503,617	620,000	610,000	610,000
OPERATING EXPENSE				
Insurance Costs	503,617	620,000	610,000	610,000
Depreciation/Amortization				
Total Operating Expense	503,617	620,000	610,000	610,000
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Interest Earned	(9,183)	221,300	94,900	94,900
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	(9,183)	221,300	94,900	94,900
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers				
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	(9,183)	221,300	94,900	94,900

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND Internal Service Fund

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	TYPE *	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2024	REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/25 INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND							\$	\$	\$	
2010A Conv. Center GO	2	28	\$70,770,000	1/10	7/1/2038	6.5-6.7	\$67,630,000	\$4,407,885	\$3,280,000	\$7,687,885
2014 Conv. Center GO	2	30	\$50,000,000	2/14	7/1/2043	2.0-5.0	\$45,030,000	\$1,811,374	\$1,345,000	\$3,156,374
2015 Conv. Center GO Refunding	2	30	\$109,435,000	4/15	7/1/2044	2.0-5.0	\$98,930,000	\$4,016,875	\$2,960,000	\$6,976,875
2016C Conv. Center Revenue Refunding	4	20	\$38,130,000	8/16	7/1/2037	3.0-5.0	\$33,570,000	\$1,405,025	\$1,675,000	\$3,080,025
2016C Conv. Center Revenue Refunding	4	30	\$62,575,000	8/16	7/1/2046	3.0-5.0	\$58,490,000	\$2,365,725	\$1,505,000	\$3,870,725
2017 Conv. Center 2017 GO Refunding	2	22	\$21,175,000	5/17	7/1/2038	3.0-5.0	\$18,635,000	\$642,069	\$940,000	\$1,582,069
2017B Conv. Center Revenue Refunding	4	23	\$71,005,000	12/17	7/1/2040	3.25-5.0	\$66,165,000	\$2,815,550	\$2,605,000	\$5,420,550
2017C Conv. Center GO Refunding	2	21	\$126,855,000	12/17	7/1/2038	3.0-5.0	\$117,070,000	\$4,473,650	\$5,630,000	\$10,103,650
2018C Conv. Center Revenue Refunding	4	30	\$80,000,000	11/18	7/1/2048	4.0-5.25	\$78,460,000	\$3,689,713	\$1,620,000	\$5,309,713
2019B Revenue	4	20	\$45,230,000	7/19	7/1/2039	3.0-5.0	\$39,380,000	\$1,793,825	\$1,655,000	\$3,448,825
2020 Revenue	5	8	\$21,500,000	12/20	6/1/2028	3.01	\$17,207,000	\$517,931	\$4,113,000	\$4,630,931
2021 Revenue	4	5	\$23,615,000	10/21	7/1/2026	5.0	\$14,260,000	\$599,875	\$4,525,000	\$5,124,875
2022 Conv Center GO Refunding	2	10	\$15,355,000	4/22	7/1/2032	1.96	\$13,740,000	\$255,486	\$1,410,000	\$1,665,486
Sub-total Debt Service			\$735,645,000				\$668,567,000	\$28,794,983	\$33,263,000	\$62,057,983
2018 LVCCD GO	2	30	\$200,000,000	4/18	7/1/2047	3.0-5.0	\$199,700,000	\$7,990,000	\$100,000	\$8,090,000
2018B LVCCD Revenue	4	31	\$500,000,000	10/18	7/1/2049	4.0-5.0	\$498,000,000	\$22,292,000	\$1,000,000	\$23,292,000
2019C GO - Non Taxable	2	20	\$132,565,000	10/19	7/1/2039	3.0-5.0	\$131,565,000	\$4,981,950	\$1,000,000	\$5,981,950
2019D GO - Taxable	2	25	\$67,435,000	10/19	7/1/2044	3.0-5.0	\$67,435,000	\$2,157,602	\$0	\$2,157,602
2022B Rev - Non Taxable	4	27	\$136,820,000	9/22	7/1/2049	4.0-5.25	\$136,820,000	\$6,891,175	\$0	\$6,891,175
2022C Rev - Taxable	4	4	\$13,180,000	9/22	7/1/2026	3.8-4.25	\$8,945,000	\$277,143	\$4,405,000	\$4,682,143
2023A LVCCD Revenue	4	25	\$136,095,000	8/23	7/1/2049	5	\$136,095,000	\$6,804,750	\$0	\$6,804,750
2023B LVCCD Revenue	4	4	\$13,905,000	8/23	7/1/2027	4.85-5.46	\$13,905,000	\$612,888	\$3,835,000	\$4,447,888
Sub-total LVCCD Debt Service			\$1,200,000,000				\$1,192,465,000	\$52,007,508	\$10,340,000	\$62,347,508
TOTAL ALL DEBT SERVICE			\$1,935,645,000				\$1,861,032,000	\$80,802,491	\$43,603,000	\$124,405,491

SCHEDULE C-1 - INDEBTEDNESS
Las Vegas Convention & Visitors Authority
(Local Government)

Transfer Schedule for Fiscal Year 2024-2025

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Debt Service Fund	6	876,000	Capital Projects Fund	13	20,000,000
				LVCCD Capital Fund	13	53,640,000
				Debt Service Fund	13	62,725,178
SUBTOTAL			876,000			136,365,178
SPECIAL REVENUE FUNDS						
SUBTOTAL			-			-

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2024-2025

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	General Fund	14	20,000,000			
LVCCD CAPITAL FUND	General Fund	15	53,640,000	LVCCD Debt Service Fund	17	62,898,314
	LVCCD Debt Service Fund	15	593,200			
SUBTOTAL			74,233,200			62,898,314
EXPENDABLE TRUST FUNDS						
SUBTOTAL			-			-
DEBT SERVICE	General Fund	16	62,725,178	General Fund	18	876,000
LVCCD DEBT SERVICE	LVCCD Capital Fund	17	62,898,314	LVCCD Capital Fund	19	593,200
SUBTOTAL			125,623,492			1,469,200

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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Schedule T

Transfer Schedule for Fiscal Year 2024-2025

TRANSFERS IN					TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
SUBTOTAL			-				-
INTERNAL SERVICE							
SUBTOTAL			-				-
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL			-				-
TOTAL TRANSFERS			200,732,692				200,732,692

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 83rd Session; February 3, 2025 to June 3, 2025

1. Activity:	General Fund - General Government
2. Funding Source:	Room Tax / Use of Facilities
3. Transportation	\$ 2,600
4. Lodging and meals	\$ 1,000
5. Salaries and Wages	\$ 6,300
6. Compensation to lobbyists	\$ 50,000
7. Entertainment	\$ -
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ 500
Total	\$ 60,400

Entity: Las Vegas Convention & Visitors Authority

Budget Year 2024-2025

SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025****Local Government:** Las Vegas Convention & Visitors Authority**Contact:** Ed Finger**E-mail Address:** efinger@lvcva.com**Daytime Telephone:** 702-892-2990Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
1	4WALL LAS VEGAS INC	1/7/2024	1/6/2026	\$12,000.00	\$12,000.00	ON CALL SYSTEM AND DESIGN SERVICES
2	A&B ENVIRONMENTAL LLC	2/15/2024	2/14/2025	\$5,000.00	\$5,000.00	ON CALL HAZARDOUS MATERIAL ABATEMENT SERVICES
3	ACCO ENGINEERED SYSTEMS	3/1/2024	2/28/2025	\$137,350.00	\$137,350.00	ANNUAL HVAC CHILLER MAINTENANCE
4	AD NOVA COMUNICACION	7/1/2024	6/30/2025	\$625,000.00	\$625,000.00	INTERNATIONAL REPRESENTATION - MEXICO
5	ADRENALINE SOUND PROD LLC	3/25/2024	3/24/2025	\$9,000.00	\$9,000.00	VOICE-OVER SERVICE
6	ADVANCED CONSULTING SOLUTIONS	5/1/2024	4/30/2025	\$62,000.00	\$62,000.00	INSPECTION & TESTING OF SMOKE CONTROL SYSTEM SERVICES
7	ADVANTAGE CLUB TECHNOLOGIES	10/30/2023	10/29/2024	\$26,000.00	\$26,000.00	EMPLOYEE ENGAGEMENT AND REWARD REDEMPTION PLATFORM
8	AGA & ASSOCIATES INC	7/1/2024	6/30/2025	\$5,000.00	\$5,000.00	FACILITATION OF PERMITTING REQUIREMENTS
9	AILEVON PACIFIC AVIATION	7/1/2022	6/30/2025	\$1,863,200.00	\$1,863,200.00	AIRLINE CONSULTATION SERVICES
10	AIRDNA LLC	2/1/2024	1/31/2025	\$16,669.75	\$16,669.75	AIRDNA TREND REPORT SUBSCRIPTION
11	ALLIANT INSURANCE SERVICES INC	9/20/2023	9/19/2024	\$75,000.00	\$75,000.00	INSURANCE BROKERAGE SERVICES
12	ALTITUDE COLOR TECHNOLOGIES	5/1/2024	4/30/2025	\$50,000.00	\$50,000.00	MONORAIL STATION SIGNAGE PRODUCTION AND INSTALLATION SERVICES
13	ALWAYS ENTERTAINING INC	3/1/2024	2/28/2025	\$25,000.00	\$25,000.00	BRAND AMBASSADOR (SHOWGIRLS)
14	AMERICAN TRANSPORTATION	2/1/2024	1/31/2025	\$32,250.00	\$32,250.00	TRANSPORTATION SERVICES, ANNUAL
15	ANDERSEN ASPHALT AND STRIPING	10/1/2023	9/30/2025	\$25,000.00	\$25,000.00	ON CALL ASPHALT REPAIR AND STRIPING
16	ANIXTER	3/8/2024	3/7/2025	\$13,186.29	\$13,186.29	DATA CENTER SOFTWARE
17	APPLIED ANALYSIS	7/1/2024	6/30/2025	\$96,000.00	\$96,000.00	ECONOMIC ANALYSIS AND RESEARCH
18	APPLIED COMPUTER TECHNOLOGY	12/8/2023	12/7/2026	\$9,600.00	\$9,600.00	EXPOCAD SOFTWARE SUPPORT
19	ARC DOCUMENT SOLUTIONS LLC	3/11/2023	3/10/2025	\$5,000.00	\$5,000.00	ON CALL REPROGRAPHIC SERVICES
20	ARCHITECTURAL CIVIL GROUP	4/1/2024	3/31/2025	\$5,000.00	\$5,000.00	ON CALL CIVIL ENGINEER SERVICES
21	ARCHITECTURAL DESIGN & SIGNS	3/1/2024	2/28/2026	\$15,000.00	\$15,000.00	MISCELLANEOUS REPAIRS TO NEON AND ELECTRIC SIGNS
22	ATC GROUP SERVICES INC	8/24/2023	8/31/2025	\$473,989.78	\$473,989.78	GROUNDWATER WELL TESTING & REMEDIATION SYSTEM MAINTENANCE
23	AUTOMATIC DOOR & GLASS CO	1/1/2024	12/31/2024	\$45,000.00	\$45,000.00	DOOR AND GLASS REPAIRS AND GLAZING SERVICES
24	AVIAREPS TOURISM GMBH	7/1/2024	6/30/2025	\$358,996.00	\$358,996.00	INTERNATIONAL REPRESENTATION - KOREA
25	AVIAREPS TOURISM GMBH	7/1/2024	6/30/2025	\$506,000.00	\$506,000.00	INTERNATIONAL REPRESENTATION - GERMANY
26	BACKSTAGE LIBRARY WORKS INC	2/13/2024	2/12/2025	\$40,000.00	\$40,000.00	NEGATIVES DIGITIZATION SERVICES
27	BAKER, DONALD D	8/14/2023	8/31/2024	\$5,000.00	\$5,000.00	ILLUSTRATION AND GRAPHIC DESIGN SERVICES
28	BDO	1/1/2024	12/31/2024	\$225,000.00	\$225,000.00	INTERNAL AUDITING SERVICES

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Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025****Local Government:** Las Vegas Convention & Visitors Authority**Contact:** Ed Finger**E-mail Address:** efinger@lvcva.com**Daytime Telephone:** 702-892-2990Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
29	BELL TRANSPORTATION	2/1/2024	1/31/2025	\$150,500.00	\$150,500.00	TRANSPORTATION SERVICES
30	BLUE CROSS ANIMAL HOSPITAL	9/10/2022	9/9/2024	\$12,000.00	\$12,000.00	BLUE CROSS ANIMAL HOSPITAL CARE FOR CANINIES
31	BLUE STRIKE	6/1/2024	5/30/2025	\$97,710.00	\$97,710.00	ENVIRONMENTAL SOCIAL GOVERNANCE CONSULTING SERVICES
32	BMC SOFTWARE INC	3/29/2024	3/28/2027	\$10,340.37	\$10,340.37	HELP DESK CALL TRACKING SOFTWARE SUPPORT
33	BOULDER CITY CHAMBER OF COMMER	7/1/2023	6/30/2025	\$11,520.00	\$11,520.00	DISTRIBUTION OF VISITOR INFORMATION
34	BOX INC	7/6/2023	7/5/2025	\$62,878.20	\$62,878.20	BOX BUSINESS PLUS LICENSE RENEWAL
35	BRAUDS FUNNEL CAKE CAFE	9/29/2023	9/30/2026	\$7,500.00	\$7,500.00	FUNNEL CAKE CATERING/FOOD TRUCK
36	BROADBENT & ASSOCIATES INC	7/1/2024	6/30/2025	\$5,000.00	\$5,000.00	ON-CALL AIR QUALITY CONSULTING SERVICES
37	BUILT FOR TEAMS INC	10/1/2022	9/30/2024	\$4,298.40	\$4,298.40	ORGANIZATIONAL CHART SOFTWARE SUBSCRIPTION
38	BYNDER LLC	7/1/2024	6/30/2027	\$98,400.00	\$98,400.00	DIGITAL ASSET MANAGEMENT SUBSCRIPTION
39	CAIN TRAVEL GRP OF BOULDER INC	1/14/2020	1/9/2026	\$75,000.00	\$75,000.00	TRAVEL AGENT SERVICES
40	CANNON COCHRAN MGMT SVC INC	7/1/2023	6/30/2025	\$38,186.00	\$38,186.00	WORKERS COMPENSATION SERVICES
41	CARAHSOFT TECHNOLOGY CORP	10/14/2023	10/13/2024	\$23,670.00	\$23,670.00	LINKEDIN ONLINE RECRUITER AND JOB POSTING SERVICES
42	CARD INTEGRATORS CORPORATION	12/1/2023	11/30/2026	\$1,670.25	\$1,670.25	SUPPORT FOR BADGE PRINTER IN SECURITY
43	CAROUSEL INDUSTRIES INC	2/1/2024	5/30/2026	\$246,452.77	\$246,452.77	LVCVA PHONE SYSTEM MAINTENANCE & SUPPORT SERVICES AGREEMENT
44	CARRIER CORPORATION	1/1/2024	1/12/2026	\$2,000.00	\$2,000.00	ON CALL EMERGENCY HEATING/COOLING SERVICES
45	CASHMAN EQUIPMENT	1/1/2024	12/31/2024	\$34,272.00	\$34,272.00	ANNUAL INSPECTIONS ON GENERATORS
46	CBI MOBILE LLC	2/18/2022	2/17/2025	\$18,300.00	\$18,300.00	GUEST ASSIST TEXT MESSAGING SERVICES
47	CIGARETTE POLLUTION SOLUTIONS	1/1/2024	1/11/2025	\$4,750.00	\$4,750.00	CIGARETTE WASTE TO ENERGY PROGRAM
48	CLEAN HARBORS ENVIRONMENTAL	2/1/2022	12/31/2024	\$2,404.85	\$2,404.85	STORM DRAIN MANHOLE CLEANOUT
49	CLEVERBRIDGE	1/6/2024	1/5/2025	\$3,590.00	\$3,590.00	DIGITAL FLIPBOOK SOFTWARE SUBSCRIPTION
50	COMCAST CORPORATION	2/1/2023	1/31/2025	\$8,341.31	\$0.00	CABLE TV/INTERNET SERVICES
51	COMMERCIAL CONSULTING SERVICES	5/1/2024	5/31/2025	\$20,000.00	\$20,000.00	PREVENTATIVE MAINTENANCE ON FREQUENCY DRIVES
52	COMMERCIAL ROOFERS INC	8/18/2023	7/31/2025	\$10,000.00	\$10,000.00	ON CALL MISCELLANEOUS ROOFING REPAIRS
53	COMMUNITY AMBULANCE	7/6/2024	7/5/2025	\$10,000.00	\$10,000.00	ON-SITE MEDICAL SERVICES
54	COMPUTER METHODS INTL	12/1/2021	11/30/2024	\$57,399.84	\$57,399.84	CONSTRUCTION MANAGEMENT SOFTWARE (LVCCD)
55	CONCUR TECHNOLOGIES INC	2/11/2024	2/10/2025	\$40,000.00	\$40,000.00	TRAVEL & EXPENSE REPORTING SOFTWARE
56	CONTI CORPORATION	7/1/2024	6/30/2026	\$39,554.00	\$39,554.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
57	CONTI CORPORATION	7/1/2024	6/30/2026	\$84,942.00	\$84,942.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
58	CONTI CORPORATION	12/4/2022	12/5/2024	\$2,529.92	\$2,529.92	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION

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Additional Explanations (Reference Line Number and Vendor):

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Schedule 31

SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025****Local Government:** Las Vegas Convention & Visitors Authority**Contact:** Ed Finger**E-mail Address:** efinger@lvcva.com**Daytime Telephone:** 702-892-2990Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
59	CONTI CORPORATION	6/13/2023	6/12/2025	\$7,742.00	\$7,742.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
60	CONTI CORPORATION	11/9/2022	11/8/2025	\$7,988.02	\$7,988.02	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
61	CONVERGENT PRINT GROUP LLC	8/4/2022	8/5/2024	\$28,000.00	\$28,000.00	GRAPHIC PRINTING AND INSTALLATION SERVICES FOR THE MONORAIL
62	CONVERGEONE INC	10/24/2023	12/31/2026	\$1,594,533.70	\$1,594,533.70	NETWORK INFRASTRUCTURE LICENSE AND MAINTENANCE
63	COX BUSINESS	3/1/2023	2/28/2026	\$22,950.00	\$22,950.00	SIP VOICE PATH AND DID BLOCKS
64	CUMMINS-ALLISON CORPORATION	3/21/2024	3/20/2025	\$1,340.00	\$1,340.00	SPEED BILL DISCRIMINATOR MAINTENANCE
65	CVENT INC	4/1/2024	3/31/2025	\$249,751.00	\$249,751.00	EVENT MANAGEMENT SOFTWARE SUBSCRIPTION
66	D&R HYDRANT INC	4/1/2023	3/31/2025	\$24,320.00	\$24,320.00	VALVE AND HYDRANT SERVICES AND TESTING
67	D&R HYDRANT INC	2/1/2023	3/31/2025	\$15,000.00	\$15,000.00	FIRE HYDRANT REPAIR SERVICES
68	DELL MARKETING LP	6/26/2023	6/25/2027	\$8,223.00	\$8,223.00	SERVER SUPPORT
69	DESERTCOMM LLC	4/7/2023	4/6/2025	\$2,000.00	\$2,000.00	SERVICE CALLS FOR SEALER
70	DLT SOLUTIONS LLC	6/1/2024	5/31/2025	\$4,928.00	\$4,928.00	ARCHIVE MANAGER SOFTWARE SUPPORT
71	DLT SOLUTIONS LLC	3/3/2024	3/2/2025	\$8,216.94	\$8,216.94	AUTOCAD LICENSES
72	DOCUSIGN INC	8/1/2024	7/31/2025	\$89,413.80	\$89,413.80	ELECTRONIC SIGNATURE SOFTWARE SUBSCRIPTION
73	DOMINION ENVIRONMENTAL CONSULT	9/16/2023	9/15/2025	\$5,000.00	\$5,000.00	AIR QUALITY ON CALL SERVICES
74	EIDE BAILLY LLP	7/1/2024	6/30/2025	\$80,000.00	\$80,000.00	EXTERNAL AUDITING SERVICES
75	EMPOWERED SYSTEMS LLC	6/23/2024	6/22/2025	\$4,800.04	\$4,800.04	AUTOAUDIT LICENSE
76	EVOLPHIN SOFTWARE INC	7/1/2024	6/30/2025	\$77,016.56	\$77,016.56	ZOOM VXL SERVER CLIENT PACKAGE SUBSCRIPTION
77	EXPANSION SPECIALTIES INC	9/1/2023	8/31/2024	\$10,000.00	\$10,000.00	EXPANSION JOINT REPAIRS
78	EXTENSIS	2/27/2024	2/23/2025	\$6,500.00	\$6,500.00	PORTFOLIO SOFTWARE SUPPORT
79	FEDERAL EXPRESS	11/28/2023	11/27/2025	\$105,000.00	\$105,000.00	SMALL PACKAGE SHIPPING
80	FINALSITE	9/26/2023	9/25/2024	\$4,036.00	\$4,036.00	EMERGENCY EMAIL NOTIFICATION
81	FRANKLIN COVEY	10/11/2023	10/10/2024	\$20,000.00	\$20,000.00	LIVE ONLINE TRAINING COURSES
82	FRANKLIN COVEY	5/24/2023	6/30/2025	\$58,315.20	\$58,315.20	FRANKLIN COVEY ALL ACCESS PASS TRAINING PLATFORM
83	FREEMAN EXPOSITIONS, LLC	3/28/2024	3/27/2026	\$2,500.00	\$2,500.00	SHOW POWER FOR LVCVA IN-HOUSE
84	G&G SYSTEMS	7/1/2024	7/9/2025	\$3,400.00	\$3,400.00	INSPECTION, MAINTENANCE, & TESTING OF FIRE SUPPRESSION SYSTEM
85	GBS LINENS	7/1/2024	6/30/2025	\$6,500.00	\$6,500.00	LAUNDRY SERVICE FOR PRE-CON LINEN
86	GEOTECHNICAL & ENVIRON SVC INC	5/9/2022	12/31/2025	\$663,998.00	\$663,998.00	PROVIDE GEOTECHNICAL AND CONSULTING
87	GO TO TECHNOLOGIES	3/20/2024	3/19/2025	\$4,200.00	\$4,200.00	CLIENT REMOTING SOFTWARE SUPPORT

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Additional Explanations (Reference Line Number and Vendor):

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Schedule 31

SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025**

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
88	GOSERCO INC	1/1/2023	12/31/2025	\$9,596.91	\$9,596.91	GOLD SUPPORT ON EVENTIDE RADIO RECORDING SYSTEM
89	GREY GLOBAL GROUP LLC	8/1/2021	6/30/2025	\$17,770,900.00	\$17,770,900.00	AD AGENCY - ADVERTISING AND MARKETING SERVICES
90	HAMPTON TEDDER ELECTRIC CO	8/16/2023	8/15/2024	\$10,000.00	\$10,000.00	MEDIUM & HIGH VOLTAGE SWITCHING/REPAIRS
91	HARRY O PRODUCTIONS LLC	10/5/2022	10/4/2025	\$5,000.00	\$5,000.00	DJ
92	HEART+MIND STRATEGIES LLC	7/1/2024	6/30/2025	\$626,000.00	\$626,000.00	RESEARCH TRACKING PLATFORM
93	HEART+MIND STRATEGIES LLC	12/1/2021	12/31/2024	\$1,204,350.00	\$1,204,350.00	MARKET REASEARCH - VISITOR PROFILE
94	HIGGINS, R JOHN	8/25/2023	8/24/2024	\$1,000.00	\$1,000.00	TIMELAPSE VIDEO SERVICES
95	HSI WORKPLACE	9/1/2022	8/31/2025	\$67,565.50	\$67,565.50	WORKPLACE SAFETY EH&S SOLUTION ONLINE TRAINING
96	HUDSON CLEANERS	7/1/2024	6/30/2025	\$30,000.00	\$30,000.00	DRY CLEANING FOR UNIFORMS
97	HUNT-PENTA V, A JOINT VENTURE	6/1/2022	12/31/2026	\$237,506,597.00	\$47,746,274.00	LVCCD CMAR PHASE 3
98	IBM CORPORATION	9/1/2023	9/30/2024	\$13,047.96	\$13,047.96	MAXIMO WORK ORDER SOFTWARE SUPPORT
99	ILAND INTERNET SOLUTIONS COPR	11/1/2021	10/19/2024	\$45,494.03	\$45,494.03	DISTASTER RECOVERY DATA BACKUP SERVICE
100	IMEG CORP	9/1/2022	12/31/2024	\$307,000.00	\$307,000.00	COOLING TOWER DESIGN SERVICES
101	INDEPENDENT ROOFING CONSULTANT	1/1/2024	12/31/2024	\$147,050.00	\$147,050.00	ROOFING PROJECT QUALITY CONTROL
102	INDEPENDENT ROOFING CONSULTANT	3/13/2023	12/31/2024	\$76,400.00	\$76,400.00	CONSULTING FOR NEW ROOF INSTALLATION
103	INTERNATIONAL CHEMTEx CORP	5/1/2024	4/30/2025	\$98,133.03	\$98,133.03	COOLING TOWER TREATMENT & TESTING SRVS
104	INTERNATIONAL SOS ASSISTANCE	3/8/2024	3/7/2025	\$34,622.50	\$34,622.50	TRACKING AND MEDICAL COVERAGE FOR AMBASSADORS TRAVELING
105	INTRODEUCE LAS VEGAS LLC	5/1/2024	4/30/2025	\$12,000.00	\$12,000.00	DISTRIBUTION OF MONORAIL RACK CARDS
106	ION WAVE TECHNOLOGIES INC	7/1/2020	6/30/2025	\$99,950.00	\$99,950.00	ONLINE BIDDING SOFTWARE
107	IOVINO LEASING ENTERPRISE	7/1/2024	6/30/2026	\$1,500.00	\$1,500.00	LABOR/EQUIP/MTRLs FOR BLOCK WALL REPAIRS
108	IRON MOUNTAIN INC	10/1/2022	9/30/2024	\$22,000.00	\$22,000.00	STORAGE AND RETRIEVAL OF RECORDS
109	IX SYSTEMS INC	6/19/2023	6/18/2025	\$5,542.00	\$5,542.00	EXPANSION SERVER STORAGE ARRAYS SUPPORT
110	JASPER AI INC	6/1/2024	5/31/2025	\$22,500.00	\$22,500.00	AI MARKETING SOLUTION PLATFORM
111	JNA CONSULTING GROUP	7/1/2024	6/30/2025	\$160,000.00	\$160,000.00	FINANCIAL ADVISORY SERVICES
112	JOHNSON CONTROLS FP	7/1/2024	6/30/2025	\$3,199.00	\$3,199.00	FIRE ALARM TESTING & INSPECTION ON 22 ELEVATOR SHAFTS
113	JOHNSON CONTROLS FP	6/1/2024	5/31/2026	\$10,000.00	\$10,000.00	SERVICE & REPAIRS TO FIRE ALARM CONTROL PANELS
114	K&R INDUSTRIAL	7/1/2024	6/30/2026	\$15,000.00	\$15,000.00	INDUSTRIAL TIRES AND SERVICE FOR CARTS, LIFTS AND TRACTORS
115	KLAI JUBA WALD	4/9/2019	12/31/2024	\$3,413,020.00	\$0.00	ARCHITECT OF RECORD - LVCCD PH 3
116	KONE INC	3/6/2024	3/5/2026	\$7,200.00	\$7,200.00	ANNUAL TESTING AND MAINTENANCE OF 3 ADA LIFTS
117	KONE INC	3/1/2024	2/28/2025	\$847,230.00	\$847,230.00	ELEVATOR-ESCALATOR MAINT & REPAIR

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Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025**

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
118	KORN FERRY US	2/1/2024	1/31/2025	\$63,840.00	\$63,840.00	DEI CONSULTING SERVICES
119	LAS VEGAS ENTERTAINMENT PROD	10/1/2023	9/30/2024	\$13,000.00	\$13,000.00	FACE PAINTER AND BALLOON ARTIST, BLANKET PURCHASE ORDER
120	LAS VEGAS MOTION PICTURES	7/1/2024	6/30/2025	\$40,000.00	\$40,000.00	CONVERT/RESTORE FILM TO DIGITAL FILES
121	LAWRENCE ROLL UP DOORS INC	7/1/2024	6/30/2026	\$10,000.00	\$10,000.00	DOOR REPAIRS, FREIGH & ROLL-UP
122	LDP ASSOCIATES INC	12/18/2022	6/28/2025	\$42,265.00	\$42,265.00	DCC UPS MAINTENANCE
123	LEFTA SYSTEMS	10/9/2023	10/8/2024	\$11,040.00	\$11,040.00	FIELD TRAINING DOCUMENTATION SOFTWARE
124	LEVY ONLINE LLC	7/1/2024	6/30/2025	\$525,000.00	\$525,000.00	ONLINE MARKETING AND WEBSITE MAINTENANCE
125	LEVY PRODUCTION GROUP	4/6/2022	4/5/2025	\$5,000.00	\$5,000.00	MONORAIL PA UPDATES AND TRAIN AUDIO UPDATES
126	LIGHTHOUSE SERVICES INC	9/1/2022	8/31/2024	\$2,504.00	\$2,504.00	ANONYMOUS HOTLINE SERVICES
127	LOOMIS	2/8/2024	2/7/2025	\$15,000.00	\$15,000.00	ARMORED TRUCK PICK-UP SERVICE
128	LV METROPOLITAN POLICE DEPT	7/1/2023	6/30/2025	\$365,500.00	\$365,500.00	INTELLIGENCE ANALYST FOR LVMPD
129	MALWAREBYTES CORP	8/21/2023	8/20/2024	\$5,354.20	\$5,354.20	MALWAREBYTES SUBSCRIPTION
130	MARNELL MASONRY INC	7/1/2023	6/30/2025	\$7,500.00	\$7,500.00	MISC. INTERIOR/EXTERIOR BLOCK WALL REPAIRS
131	MCINTOSH COMMUNICATIONS	11/1/2022	10/31/2024	\$30,432.00	\$30,432.00	MOTOROLA RADIO SYSTEM GOLD SUPPORT
132	MCINTOSH COMMUNICATIONS	4/25/2024	4/30/2026	\$5,000.00	\$5,000.00	EQUIPMENT AND SERVICE
133	MCKEON DOOR OF NEVADA	7/1/2024	6/30/2025	\$10,388.00	\$10,388.00	FIRE DOOR TESTING
134	MCKEON DOOR OF NEVADA	10/1/2023	9/30/2025	\$5,000.00	\$5,000.00	FREIGHT AND ROLL UP DOORS REPAIRS
135	MCM ELEVATOR CONSULTING GROUP	7/1/2024	6/30/2025	\$65,412.00	\$50,000.00	STATE OF NEVADA STANDARD TESTING FOR ELEVATORS
136	METASOURCE LLC	7/1/2024	6/30/2025	\$14,379.81	\$14,379.81	APPLICATION XTENDER SOFTWARE SUPPORT
137	MILLER PROJECT MANAGEMENT LLC	12/1/2017	12/31/2026	\$5,244,660.00	\$3,893,520.00	LVCCD OWNER'S REPRESENTATIVE
138	MINES & ASSOCIATES	1/1/2024	12/31/2024	\$12,000.00	\$12,000.00	BEHAVIORAL HEALTH ADMINISTRATIVE SERVICES
139	MMGY GLOBAL LTD	7/1/2024	6/30/2025	\$945,000.00	\$945,000.00	INTERNATIONAL REPRESENTATION - UK
140	MONTIS SMOKEHOUSE BBQ	10/1/2023	9/30/2024	\$15,000.00	\$15,000.00	CATERING SERVICES
141	NAUMANN HOBBS-LAS VEGAS	1/1/2021	12/31/2024	\$15,000.00	\$15,000.00	ELECTRIC CART LABOR AND PARTS
142	NEOGOV	1/22/2024	1/21/2025	\$49,231.06	\$49,231.06	CENTRALIZED ONLINE HR LMS PLATFORM
143	NETWRIX CORP	10/4/2023	10/3/2024	\$23,018.29	\$23,018.29	FOLDER/FILE RIGHTS REPORTING SW SUBSCRIPTION

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Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025****Local Government:** Las Vegas Convention & Visitors Authority**Contact:** Ed Finger**E-mail Address:** efinger@lvcva.com**Daytime Telephone:** 702-892-2990Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
144	NINYO & MOORE	7/1/2023	6/30/2025	\$5,000.00	\$5,000.00	ON-CALL INSPECTION & TESTING
145	NZERO	10/1/2023	9/30/2024	\$128,400.00	\$128,400.00	CARBON EMISSIONS MONITORING AND REPORTING
146	OBERON3 INC	4/1/2024	3/31/2025	\$15,632.00	\$15,632.00	RESTROOM MANAGEMENT SOFTWARE
147	OLIVIA PAIGE CORP	7/1/2024	6/30/2025	\$20,000.00	\$20,000.00	DESIGN SERVICES FOR NEWSLETTER AND QUARTERLY ACCOMPLISHMENT REPORTS
148	OMNIGO SOFTWARE LLC	1/1/2024	12/31/2026	\$15,715.18	\$15,715.18	ANNUAL SSA FOR CALL TRACKING SOFTWARE
149	OPPORTUNITY VILLAGE ARC	7/1/2024	6/30/2025	\$2,000.00	\$2,000.00	SHREDDING SERVICES
150	PAESSLER	3/16/2024	3/15/2027	\$5,904.17	\$5,904.17	NETWORK MONITORING SOFTWARE MAINTENANCE
151	PERSONNEL DATA SYSTEMS	4/11/2024	4/10/2025	\$42,515.49	\$42,515.49	HR SOFTWARE SUPPORT
152	PFM GROUP	7/1/2024	6/30/2025	\$20,000.00	\$20,000.00	ARBITRAGE SERVICES
153	PHOTOSHELTER INC	9/7/2023	9/6/2024	\$13,999.00	\$13,999.00	DIGITAL ASSET MANAGEMENT HOSTED SW
154	POPE TECHNOLOGIES LLC	5/8/2024	4/30/2025	\$180,000.00	\$180,000.00	FIRE ALARM REPAIR, MAINTENANCE, AND INSP
155	PRECISION CRANE & HOIST	2/1/2024	1/31/2025	\$6,070.00	\$6,070.00	ANNUAL EQUIPMENT INSPECTIONS
156	PRECISION PUMP INC	9/1/2022	8/31/2024	\$12,500.00	\$12,500.00	REPAIR CENTRAL PLANT PUMPS
157	PREVENTIVE PEST CONTROL	9/1/2023	8/31/2024	\$41,440.00	\$41,440.00	PEST CONTROL
158	PROFESSIONAL MASSAGE INC	10/5/2022	10/4/2025	\$3,000.00	\$3,000.00	MASSAGE THERAPIST FOR EVENTS
159	PROGRESS SOFTWARE CORPORATION	8/5/2022	8/4/2024	\$3,977.19	\$3,977.19	DEVCRAFT DEVELOPER LICENSE SW SUPPORT
160	PYRO COMBUSTION & CONTROLS	9/1/2023	8/31/2024	\$14,482.00	\$14,482.00	SEMI-ANNUAL BOILER EFFICIENCY TESTING
161	QUALTRICS INC	9/15/2023	9/14/2024	\$13,650.00	\$13,650.00	WEB-BASED SURVEY SOFTWARE
162	R&R PARTNERS	8/1/2021	8/1/2025	\$82,729,100.00	\$82,729,100.00	ADVERTISING AND MARKETING SERVICES
163	RAPIDSCALE	7/1/2023	6/30/2026	\$166,480.20	\$166,480.20	IT DATA BACK-UP SOLUTION
164	REACH GLOBAL MARKETING	7/1/2024	6/30/2025	\$639,000.00	\$639,000.00	INTERNATIONAL REPRESENTATION - CANADA
165	REPUBLIC SERVICES OF S NEVADA	7/1/2024	6/30/2026	\$1,000.00	\$1,000.00	PICKUP/DISPOSAL/DELIVERY OF MED BIOHAZ
166	RESONATE NETWORKS INC	6/15/2024	6/14/2025	\$95,275.30	\$95,275.30	CONSUMER INTELLIGENCE PLATFORM & DATA RESEARCH
167	RISK TOOLBOX INC	10/1/2023	9/30/2024	\$33,500.00	\$33,500.00	FULL-SERVICE MANAGEMENT OF INSURANCE & DOCUMENT TRACKING
168	ROBIN POWERED INC	12/15/2023	12/14/2024	\$8,700.00	\$8,700.00	ROOM SCHEDULING SOFTWARE
169	SAFETY KLEEN CORPORATION	4/1/2024	3/31/2025	\$20,000.00	\$20,000.00	REMOVAL OF USED MOTOR OILS & LAMP RECYCLING SERVICES
170	SALARY.COM LLC	6/1/2023	5/31/2028	\$42,500.00	\$42,500.00	SALARY COMPENSATION DATA SUBSCRIPTION
171	SAS INTEGRATED LLC	10/21/2023	10/20/2024	\$10,224.82	\$10,224.82	PROWATCH SERVER MAXPRO VMS SOFTWARE SUPPORT
172	SBR TECHNOLOGIES	12/1/2023	11/30/2024	\$900.00	\$900.00	MAINTENANCE AGREEMENT FOR SAFETY PLOTTER

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Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025**

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
173	SCHNEIDER ELEC BLDGS AMERICAS	1/1/2024	12/31/2024	\$136,368.00	\$136,368.00	BUILDING MAINTENCE SERVICE AGREEMENT FOR WEST HALL
174	SERVICE EXPRESS LLC	7/1/2024	6/30/2026	\$700.00	\$700.00	SERVER HARDWARE SUPPORT
175	SHERMAN & HOWARD LLC	1/2/2024	12/24/2024	\$150,000.00	\$150,000.00	BOND AND DISCLOSURE COUNSEL SERVICES
176	SHI INTERNATIONAL	8/3/2023	8/2/2024	\$903.66	\$903.66	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
177	SHI INTERNATIONAL	9/1/2021	8/31/2024	\$633,026.63	\$633,026.63	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
178	SHI INTERNATIONAL	9/10/2022	9/9/2024	\$39,298.50	\$39,298.50	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
179	SHI INTERNATIONAL	9/12/2023	9/11/2024	\$5,280.00	\$5,280.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
180	SHI INTERNATIONAL	9/29/2023	9/28/2024	\$24,403.47	\$24,403.47	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
181	SHI INTERNATIONAL	12/2/2023	12/1/2024	\$1,651.60	\$1,651.60	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
182	SHI INTERNATIONAL	9/1/2022	8/31/2025	\$8,286.30	\$8,286.30	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
183	SHI INTERNATIONAL	3/14/2024	3/14/2026	\$542.93	\$542.93	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
184	SILVER CITY PROCESSING	1/1/2024	12/31/2025	\$40,000.00	\$40,000.00	PUMP OUT & POWER-WASH GREASE TRAPS
185	SILVERSTATE REPAIR AND MAINT	10/15/2023	10/31/2024	\$15,000.00	\$15,000.00	AIRWALL REPAIRS AND SERVICE
186	SIMPLEVIEW	7/1/2023	6/30/2026	\$198,000.00	\$198,000.00	WEB-BASED CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM
187	SOLID ENGINEERING	7/1/2024	6/30/2025	\$5,000.00	\$5,000.00	ON-CALL STRUCTURAL PLAN REVIEW
188	SOUTHLAND INDUSTRIES	10/1/2023	9/30/2024	\$20,000.00	\$20,000.00	EMERGENCY & NON-EMERGENCY SERVICES
189	SOUTHLAND INDUSTRIES	3/11/2022	3/11/2025	\$70,850.00	\$70,850.00	WEST HALL FIRE SPRINKLER INSPEC/TESTING
190	SOUTHWEST ATHLETIC TRAINING	8/1/2024	7/31/2025	\$12,500.00	\$12,500.00	ATHLETIC TRAINER
191	SOUTHWEST TOYOTALIFT	2/21/2024	2/20/2026	\$15,000.00	\$15,000.00	PARTS AND SERVICE OF TOYOTA FORKLIFTS
192	SQUARE FOOT PRINTING LLC	5/13/2024	5/12/2025	\$142,710.00	\$142,710.00	PRINTING, INSTALLATION, & MAINTENANCE OF CONSTRUCTION WALL GRAPHICS
193	SQUARE INC	3/1/2023	2/28/2025	\$70,000.00	\$70,000.00	PAYMENT PROCESSING POINT OF SERVICE
194	STATEWIDE FIRE PROTECTION INC	5/1/2024	4/30/2025	\$25,000.00	\$25,000.00	EMERGENCY AND NON-EMERGENCY REPAIRS WET & DRY SYSTEMS
195	STATEWIDE FIRE PROTECTION INC	5/1/2024	4/30/2025	\$21,830.00	\$21,830.00	INSPECTIONS & REPAIRS OF WET & DRY SYSTEMS
196	STRADLING YOCCA CARLSON& RAUTH	1/1/2024	12/31/2024	\$150,000.00	\$150,000.00	BONDS AND DISCLOSURE COUNSEL SERVICES
197	SUMMIT FIRE AND SECURITY	8/1/2024	7/31/2025	\$20,000.00	\$20,000.00	FIRE EXTINGUISHERS INSPECTIONS
198	SUNBELT CONTROLS	3/1/2024	2/25/2025	\$18,840.00	\$18,840.00	HVAC TEMPERATURE SYS SERVICE AGREEMENT
199	SUNRISE HOSPITAL & MEDICAL CTR	10/1/2021	9/30/2026	\$1,329,570.00	\$1,329,570.00	ONSITE MEDICAL SERVICES
200	SUNSTONE BUILDING SPECIALTIES	7/1/2024	6/30/2026	\$50,000.00	\$50,000.00	MISC PARTS & REPAIRS FOR TELESCOPIC DOORS
201	SURFER SP Z O O	7/1/2024	6/30/2025	\$6,589.00	\$6,589.00	ENTERPRISE SOLUTION FOR SEO AUDIT, OPTIMIZATIONS FOR LVCVA SUITE OF WEBSITES

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Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025**

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
202	TAB PRODUCTS CO LLC	8/1/2024	7/31/2025	\$8,283.60	\$8,283.60	TAB FUSION PHYSICAL RECORD KEEPING SOFTWARE SUPPORT
203	TALOGY INC	11/1/2023	10/31/2025	\$83,206.04	\$83,206.04	EMPLOYEE PROFILE/ASSESSMENT REPORTS
204	TELEVISION MONITORING SERVICES	9/1/2022	8/31/2024	\$4,000.00	\$4,000.00	TELEVISION MONITORING SERVICES
205	TERP CONSULTING	3/15/2024	3/14/2026	\$5,000.00	\$5,000.00	MASTER EGRESS PLAN CONSULTING
206	TERP CONSULTING	5/8/2023	12/31/2024	\$30,000.00	\$30,000.00	FIRE PREVENTION CONSULTING SVCS
207	THE GRIFFIN COMPANY LLC	7/1/2024	6/30/2025	\$120,000.00	\$120,000.00	LOBBYING SERVICES
208	THOMSON REUTERS	11/1/2022	10/31/2024	\$23,067.48	\$23,067.48	WESTLAW SUBSCRIPTION
209	TOPNOTCH SERVICES INC	7/1/2022	6/30/2025	\$10,020.00	\$10,020.00	STORM WATER PROTECTION PLAN
210	TOWNHOUSE	10/1/2021	9/30/2024	\$2,500,000.00	\$2,500,000.00	PRODUCTION SERVICES
211	TRACKFORCE	4/1/2024	3/31/2027	\$17,700.00	\$17,700.00	VAILIANT SOFTWARE LICENSE & SUPPORT
212	TRAVEL RELATIONS LLC	3/24/2024	4/24/2025	\$45,000.00	\$45,000.00	TRAVEL AGENT TRACKING REWARD PROGRAM MAINTENANCE AND SUPPORT
213	TRAVPRO MOBILE LLC	4/25/2024	4/24/2025	\$35,000.00	\$35,000.00	TRAVEL AGENT TRACKING REWARD PROGRAM MAINTENANCE AND SUPPORT
214	TRUVIEW BSI LLC	1/28/2024	12/31/2024	\$30,000.00	\$30,000.00	PRE-EMPOLYMENT BACKGROUND SCREENING SERVICES
215	TVEYES INC	2/16/2024	2/15/2025	\$3,600.00	\$3,600.00	TV EYES - VIDEO CLIPPING SERVICE
216	TYLER TECHNOLOGIES	1/1/2024	12/31/2024	\$53,123.25	\$53,123.25	SUPPORT AND MAINTENANCE RENEWAL FOR EDEN
217	UNITED RENTAL NA INC	2/2/2024	2/28/2025	\$35,000.00	\$35,000.00	LIFT INSPECTIONS AND REPAIRS / LIFT RENTALS
218	UNLIMITED SERVICES	7/1/2024	6/30/2025	\$30,000.00	\$30,000.00	EQUIPMENT REPAIRS
219	US CLOUD LLC	8/29/2023	8/28/2024	\$19,425.00	\$19,425.00	MICROSOFT PREMIER SUPPORT SERVICE SUBSCRIPTION
220	VEGAS LOOP OPERATIONS CO LLC	7/1/2024	6/30/2025	\$4,699,000.00	\$4,699,000.00	PEOPLE MOVER OPERATIONS AND MAINTENANCE AGREEMENT
221	VENUE HOSPITALITY SOLUTIONS	9/1/2023	8/31/2024	\$65,000.00	\$65,000.00	SERVICE LEVEL AGREEMENT (SLA) SURVEYING SERVICES
222	VENUE TECHNOLOGY SOLUTIONS	10/1/2023	9/30/2024	\$156,000.00	\$156,000.00	DIGITAL SIGNAGE CONTENT MANAGEMENT SERVICES
223	VERIZON WIRELESS	11/1/2023	10/31/2025	\$40,000.00	\$40,000.00	CELLULAR PHONE / POS DATA SERVICE RENEWAL
224	VORTEX INDUSTRIES INC	9/26/2023	9/30/2024	\$15,000.00	\$15,000.00	DOOR REPAIRS & SERVICE
225	WESTERN DOOR & GATE	11/20/2023	11/19/2024	\$40,000.00	\$40,000.00	GATE, FREIGHT AND ROLL-UP DOOR REPAIRS AND MATERIALS
226	WESTERN MANAGEMENT GROUP	7/1/2023	6/30/2026	\$60,000,000.00	\$60,000,000.00	MONORAIL OPERATIONS AND MAINTENANCE AGREEMENT
227	WINDSTAR LINES INC	2/1/2024	1/31/2025	\$32,250.00	\$32,250.00	TRANSPORTATION SERVICES
228	WORKFORCE SOFTWARE	2/15/2024	11/30/2026	\$79,371.58	\$79,371.58	SOFTWARE SUPPORT RENEWAL
229	WRIGHT ENGINEERS	7/1/2023	6/30/2025	\$25,000.00	\$25,000.00	ON-CALL STRUCTURAL ENGINEERING OVERSIGHT
230	WYMAN ACTUARIAL CONSULTING INC, OLIVER	11/2/2023	10/31/2026	\$36,000.00	\$36,000.00	INCURRED BUT NOT REPORTED (IBNR) ANALYSIS

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Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF EXISTING CONTRACTS**Budget Year 2024-2025****Local Government:** Las Vegas Convention & Visitors Authority**Contact:** Ed Finger**E-mail Address:** efinger@lvcva.com**Daytime Telephone:** 702-892-2990Total Number of Existing Contracts: 238

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Reason or need for contract:
231	YESCO LLC	12/1/2023	11/30/2024	\$15,000.00	\$15,000.00	ELECTRIC-NEON SIGNS MAINT
232	ZONES INC	4/15/2024	4/15/2027	\$9,200.67	\$9,200.67	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
233	ZONES LLC	6/15/2024	6/14/2025	\$9,701.00	\$9,701.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
234	ZONES LLC	6/23/2024	6/22/2025	\$69,856.25	\$69,856.25	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
235	ZONES LLC	6/27/2024	6/28/2025	\$1,976.00	\$1,976.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
236	ZONES LLC	8/5/2023	8/4/2024	\$11,124.00	\$11,124.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
237	ZONES LLC	8/25/2023	9/8/2024	\$2,309.44	\$2,309.44	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
238	ZONES LLC	2/1/2024	1/31/2025	\$22,734.00	\$22,734.00	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
Total Proposed Expenditures				\$435,061,810.03	\$240,513,573.72	

Additional Explanations (Reference Line Number and Vendor):

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SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2024-2025

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: 26

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2024-25	Proposed Expenditure FY 2025-26	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	AAA AIR FILTER COMPANY INC	5/1/2024	4/30/2025	1 (yr)	\$28,500.00	\$28,500.00	20	0.40	\$ 34.26	HVAC AIR FILTER CHANGE OUT LABOR
2	AMERICAN DOOR INSTALLATION	2/15/2024	2/14/2026	2 (yr)	\$15,000.00	\$15,000.00	20	0.20	\$ 36.95	DOOR REPAIR SERVICES
3	BORNFIELD, STEVE	9/1/2023	8/31/2024	1 (yr)	\$10,000.00	\$10,000.00	18	0.15	\$ 31.25	FREELANCE WRITER
4	BUGLEWICZ, JOSEPH MICHAEL	4/11/2024	4/10/2026	2 (yr)	\$5,000.00	\$5,000.00	18	0.08	\$ 31.25	FREELANCE PHOTOGRAPHY SERVICES
5	CAMERAWORKS	2/1/2021	1/31/2025	4 (yr)	\$6,000.00	\$6,000.00	18	0.09	\$ 31.25	FREELANCE PHOTOGRAPHY SERVICES
6	CHURCHILL, RONDA	6/6/2024	6/5/2026	2 (yr)	\$25,000.00	\$25,000.00	18	0.38	\$ 31.25	FREELANCE PHOTOGRAPHY SERVICES
7	DAVID BECKER PHOTOGRAPHY INC	3/24/2024	3/23/2026	2 (yr)	\$5,000.00	\$5,000.00	18	0.08	\$ 31.25	FREELANCE PHOTOGRAPHY SERVICES
8	EXPRESS EMPLOYMENT PROF	9/5/2023	9/4/2024	1 (yr)	\$15,000.00	\$15,000.00	P3	0.21	\$ 33.96	TEMPORARY ARCHIVIST STAFF
9	FAIRWAY CHEVROLET	4/11/2024	3/31/2026	2 (yr)	\$12,500.00	\$12,500.00	20	0.18	\$ 33.27	MISC VEHICLE SERVICE
10	FREQUENCY PICTURES LLC	8/1/2023	7/31/2025	2 (yr)	\$5,000.00	\$5,000.00	18	0.08	\$ 31.25	FREELANCE PHOTOGRAPHY AND DRONE SERVICES
11	GACOVINO & MORE MULTIMEDIA	11/1/2023	10/31/2024	1 (yr)	\$20,000.00	\$20,000.00	P4	0.31	\$ 31.25	VIDEO PRODUCTION SERVICES
12	GARFORD MEDIA LLC	9/12/2023	9/11/2024	1 (yr)	\$20,000.00	\$20,000.00	P4	0.31	\$ 31.25	VIDEO PRODUCTION SERVICES
13	KRISTEN MARIE WEDDINGS	2/5/2024	2/4/2025	1 (yr)	\$15,000.00	\$15,000.00	18	0.23	\$ 31.25	FREELANCE PHOTOGRAPHY SERVICES
14	LAS VEGAS EVENTS	7/1/2024	6/30/2025	1 (yr)	\$1,085,882.00	\$1,085,882.00	M2	11.93	\$ 43.77	EVENT PROMOTION AGREEMENT - FY24
15	LAS VEGAS PARKING INC	10/1/2023	9/30/2024	1 (yr)	\$500,000.00	\$500,000.00	9	11.64	\$ 20.65	TRAFFIC CONTROL SUPPORT
16	LUCAS, JOSH	5/1/2023	4/30/2025	2 (yr)	\$20,000.00	\$20,000.00	20	0.24	\$ 40.37	TRANSPORTATION SYSTEM GRAPHIC ART AND SIGNAGE
17	MEEDER PUBLIC FUNDS INC	10/15/2023	10/14/2024	1 (yr)	\$140,000.00	\$140,000.00		1.62	\$ 41.58	INVESTMENT MANAGEMENT SERVICES
18	MICHAEL BITTLE PHOTOGRAPHY	4/18/2024	4/17/2025	1 (yr)	\$20,000.00	\$20,000.00				FREELANCE PHOTOGRAPHY SERVICES
19	MULLER CONSTRUCTION	1/7/2024	1/6/2026	2 (yr)	\$10,000.00	\$10,000.00	20	0.13	\$ 36.95	MISCELLANEOUS PAINT AND DRYWALL PATCH REPAIRS
20	NORTON NATIONAL LLC	7/10/2024	7/9/2026	2 (yr)	\$40,000.00	\$40,000.00	M1	0.60	\$ 31.89	EVENT PLANNING/STAFFING
21	PREMIER PROPERTY PRESERVATION	10/1/2023	9/30/2025	2 (yr)	\$290,000.00	\$290,000.00	9	6.59	\$ 21.16	ON CALL CLEANING SERVICES
22	SEAN JORG PHOTO	5/1/2023	4/30/2025	2 (yr)	\$10,000.00	\$10,000.00	18	0.15	\$ 31.25	FREELANCE PHOTOGRAPHY SERVICES
23	TACTICAL MEDIA GROUP	7/1/2024	3/31/2026	2 (yr)	\$15,000.00	\$15,000.00	M1	0.23	\$ 31.89	EVENTS COORDINATOR
24	UNITED NATL MAINTENANCE CO	2/1/2024	1/31/2025	1 (yr)	\$49,000.00	\$49,000.00	9	1.11	\$ 21.16	JANITORIAL SUPPORT
25	WINDOW MASTERS	9/1/2023	8/31/2024	1 (yr)	\$51,550.00	\$51,550.00	9	1.17	\$ 21.16	WINDOW CLEANING SERVICE
26	Z SQUARED MULTIMEDIA PROD LLC	5/31/2024	5/30/2025	1 (yr)	\$16,000.00	\$16,000.00	P4	0.25	\$ 31.25	ON-CALL PRODUCTION/VIDEOGRAPHER SERVICES
	Total				\$2,429,432.00	\$2,429,432.00				

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Attach additional sheets if necessary.

Schedule 32