

**Schedule of Existing Contracts
Budget Year 2012-2013**

Local Government: LAS VEGAS CONVENTION & VISITORS AUTHORITY
 Contact: RANA LACER
 E-mail Address: rlacer@lvcva.com
 Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 85

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Reason or need for contract:
1	A & B ENVIRONMENTAL LLC	2/15/2012	2/14/2013	\$3,500.00	\$3,500.00	Renewal BPO for asbestos and lead based paint removal (inhouse only)
2	AAA FIRE PROTECTION	9/1/2011	8/31/2012	\$13,025.00	\$13,025.00	Fire extenguisher service
3	ACCO ENGINEERED SYSTEMS, INC.	11/9/2011	11/8/2012	\$15,024.00	\$15,024.00	Annual Planned service agreement to for the LVCVA automated temperature controls HVAC system
4	AD NOVA, COMUNICACION ESTRATEGICA, S.C.	7/1/2010	6/30/2014	\$206,000.00	\$216,300.00	International representation in Mexico and Central America for Las Vegas and Clark County
5	AECOM OF NEVADA INC	11/14/2011	Termination upon depletion of funds	\$7,000.00	\$0.00	Provide on-call architectural and engineering services related to building code compliance
6	AECOM OF NEVADA INC	3/10/2011	Termination upon depletion of funds	\$30,000.00	\$0.00	Code Compliance Survey
7	AEREPS TRAVEL MANAGEMENT LTD	7/1/2010	6/30/2014	\$77,250.00	\$81,113.00	International representation in Ireland for Las Vegas and Clark County
8	AGA & ASSOCIATES INC	11/26/2008	Termination upon depletion of funds	\$10,000.00	\$10,000.00	Architectural, plumbing, electrical, structural and civil engineering as needed
9	ALARMCO	1/23/2012	1/22/2013	\$1,740.00	\$1,740.00	Fire alarm system for 3260 Joe W Brown property
10	ALWAYS ENTERTAINING	3/12/2012	3/11/2013	\$80,000.00	\$80,000.00	Annual contract for showgirls and Elvis impersonators
11	APPLIED MARKET ANALYSIS	11/21/2008	10/31/2012	\$96,000.00	\$0.00	Measure information to better understand, analyze and document the impacts of the LVCVA and the tourism industry
12	AUTOMATED BUSINESS SERVICE INC	10/31/2010	10/30/2012	\$900.00	\$900.00	Service calls as needed for Formax folder/sealer machine and MGM paper shredder
13	AUTOMATED FERTILIZING SYSTEMS INC.	8/1/2011	7/31/2012	\$7,000.00	\$7,000.00	Repair fertilizer injection system
14	AVIAREPS TOURISM	7/1/2010	6/30/2014	\$412,000.00	\$432,600.00	International representation in the European Union for Las Vegas and Clark County
15	BRANDSTORY INC	7/1/2010	6/30/2014	\$144,200.00	\$151,410.00	International representation in China for Las Vegas and Clark County
16	BROADBENT & ASSOC INC	12/14/2011	5/31/2012	\$3,000.00	\$0.00	Air Quality Reporting
17	CANNON COCHRAN MGMT SVC INC	7/1/2011	6/30/2013	\$25,000.00	\$25,000.00	Third party administrator of LVCVA's worker's compensation self insurance program
18	CARRIER COMMERCIAL SERVICES	10/29/2008	10/28/2012	\$79,681.00	\$79,681.00	Maintain 9 LVCC and 2 Cashman Center chillers
19	CASHMAN EQUIPMENT CO.	1/9/2012	7/8/2012	\$7,345.02	\$7,345.02	Monthly Operational Inspection Service (O.I.S.) for Emergency Generators and Fire Pump at Las Vegas Convention Center and Cashman Center
20	CASHMAN EQUIPMENT CO.	7/1/2011	6/30/2012	\$4,000.00	\$0.00	MISCELLANEOUS PARTS AND SERVICE FOR THE LVCC AND CASHMAN CENTER, AS REQUESTED, INCLUDING BUT NOT LIMITED TO GENERATORS, GENERATOR REPAIRS, PARTS AND BATTERIES
21	DELL COMPUTER CORPORATION	7/15/2011	7/14/2014	\$500.00	\$500.00	POWEREDGE R710 SERVER AND PRO SUPPORT
22	DYNAMEX, INC.	7/1/2011	6/30/2012	\$500.00	\$0.00	MESSENGER SERVICES AS REQUESTED BY LVCVA CHICAGO OFFICE STAFF
23	EATON ELECTRICAL	4/27/2012	4/26/2013	\$5,000.00	\$5,000.00	PROVIDE ALL LABOR, EQUIPMENT AND SUPPLIES TO PERFORM HIGH VOLTAGE SWITCHING AS REQUESTED AT LVCC AND CFC

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24	ELECTRICAL SYSTEMS INTEGRATION INC.	10/20/2011	10/19/2012	\$3,000.00	\$0.00	ALARM SYSTEM REPAIRS AND MAINTENANCE OF INTRUSION ALARMS AT ALL LVCVA PROPERTIES
25	ELECTRICAL SYSTEMS INTEGRATION INC.	6/1/2012	5/31/2013	\$1,000.00	\$1,000.00	Service for all LVCVA owned camera systems, as requested
26	FAIRWAY CHEVROLET	4/11/2011	4/10/2012	\$10,000.00	\$0.00	Miscellaneous service repairs, body work repairs, and parts for LVCVA vehicles, add body work labor rate
27	FIRE SAFETY ENGINEERS INC	5/30/2010	5/29/2012	\$4,000.00	\$0.00	Develop and provide technical documents related to life safety issues to the Clark County Fire Department or Las Vegas Fire & Rescue on behalf of Authority. Working with those agencies to develop means and methods of resolution.
28	FREEMAN COMPANIES	8/22/2011	8/21/2012	\$1,000.00	\$1,000.00	PROVIDE SHOW POWER FOR LVCVA IN-HOUSE FUNCTIONS AS REQUESTED BY LVCVA STAFF
29	G C WALLACE INC	12/28/2011	Termination upon depletion of funds	\$18,300.00	\$0.00	Rigging Oversight
30	GAS AUTO ELECTRIC, LLC	4/26/2012	4/25/2013	\$1,000.00	\$1,000.00	Service, repairs and parts for the DC drive motor electric carts
31	GATE 7	7/1/2010	6/30/2014	\$133,900.00	\$140,595.00	International representation in Australia, New Zealand & SE Asia for Las Vegas and Clark County
32	GILBERT'S PRECISION MACHINE, INC.	10/26/2011	10/25/2012	\$3,000.00	\$3,000.00	PROVIDE LABOR, EQUIPMENT, AND MATERIALS FOR FABRICATION OF HVAC EQUIPMENT SUCH AS MOTOR SHAFTS, BLOWER ASSEMBLIES, AND AUXILIARY HVAC EQUIPMENT FOR LAS VEGAS CONVENTION CENTER AND CASHMAN CENTER****EMERGENCY BASIS ONLY****
33	GLS RESEARCH	1/1/2011	12/31/2013	\$313,599.00	\$276,230.00	Prepare and complete marketing research surveys and visitor profiles studies as outlined in the RFP
34	H & E EQUIPMENT SERVICES/SNE EQUIPMENT	7/1/2011	6/30/2012	\$11,500.00	\$0.00	Miscellaneous equipment rentals, transports, parts, supplies and small repairs for LVCC and CFC
35	H2O ENVIRONMENTAL, INC.	1/1/2012	12/31/2012	\$3,000.00	\$3,000.00	RENEWAL PO FOR SAND AND OIL INERCEPTORS PUMP OUT AT LVCC AND CFC BY H2O ENVIRONMENTAL
36	HIGH LANTERN GROUP	7/1/2011	6/30/2013	\$196,000.00	\$0.00	Provide strategic planning and governance structure to LVCVA Host Committee
37	HILL INTERNATIONAL, INC.	4/1/2011	3/31/2013	\$7,500.00	\$0.00	CONSULTING AND SUPPORT SERVICES AGREEMENT
38	HILLS BALFOUR SYNERGY	7/1/2010	6/30/2014	\$257,500.00	\$270,375.00	International representation in the United Kingdom for Las Vegas and Clark County
39	HOBBS ONG & ASSOCIATES INC	3/11/2008	3/11/2013	\$60,000.00	\$60,000.00	Financial advisory support
40	IMAGINATION COSTUME, INC.	2/5/2012	2/4/2013	\$1,500.00	\$1,500.00	REPAIRS AND MAINTENANCE TO LVCVA OWNED SHOWGIRL COSTUMES
41	INFOLINK TECHNOLOGIES CORP	5/1/2009	6/30/2012	\$125,000.00	\$0.00	Attendance promoting service (telemarketing) for encouraging attendance to conventions in Las Vegas
42	INLAND/HOBBS MATERIAL HANDLING, INC.	7/1/2011	6/30/2012	\$5,000.00	\$0.00	Cart and forklift tires and repairs
43	INTERAMERICAN TRAVEL IND NTWK	7/1/2010	6/30/2014	\$61,800.00	\$64,890.00	International representation in Brazil and South America for Las Vegas and Clark County
44	JONES VARGAS	7/1/2011	6/30/2013	\$210,000.00	\$180,000.00	Provide lobbying efforts on behalf of the Authority
45	KAERCHER CAMPBELL & ASSOCIATES	1/1/2011	12/31/2014	\$70,000.00	\$70,000.00	Provide insurance brokerage services
46	KONE INC	2/1/2011	5/31/2012	\$181,085.72	\$181,085.72	Provide all labor, materials, equipment, and supervision necessary to perform monthly full-preventive maintenance, adjustments, replacements, and repair service on elevators and escalators
47	L A NEVADA, INC. dba G & G SYSTEMS	7/10/2011	7/9/2012	\$2,200.00	\$2,200.00	INSPECTION AND TESTING OF FIRE SUPPRESSION SYSTEMS IN ITD, COMMUNICATIONS AND DATA COMMAND CENTER.

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48	LERCH BATES INC	5/16/2011	Termination upon completion of project	\$5,000.00	\$0.00	NORTH ROAD ESCALATOR SURVEY
49	LIFT EQUIPMENT CERTIFICATION	10/13/2011	10/12/2012	\$6,050.00	\$6,050.00	FURNISH ALL LABOR, EQUIPMENT AND MATERIALS TO COMPLETE ANNUAL INSPECTION ON TROLLEY HOISTS
50	LOVE ENGINEERING	12/7/2007	Termination upon depletion of funds	\$5,000.00	\$0.00	Architect, mechanical, plumbing, electrical structural and civil engineering as needed
51	MERIDIAN ONCE CORPORATION	4/1/2012	3/31/2013	\$250.00	\$0.00	TELEPHONE CONFERENCING AS REQUESTED BY FACILITIES SUPPORT STAFF
52	MINES & ASSOCIATES	1/1/2004	12/31/2012	\$14,000.00	\$0.00	Provide employee assistance services such as counseling for such issues as mental health, stress, emotional troubles, etc.
53	MODERNFOLD OF NEVADA	7/1/2011	6/30/2012	\$2,000.00	\$0.00	MISCELLANEOUS PARTS AND REPAIRS FOR TELESCOPIC DOORS AND MOVING PARTITIONS, AS REQUESTED FOR LAS VEGAS CONVENTION CENTER AND CASHMAN CENTER
54	NALCO COMPANY	1/6/2011	1/5/2013	\$13,500.00	\$13,500.00	Provide all labor, materials and equipment for cooling tower water treatment and testing services
55	NATIONWIDE POWER SOLUTIONS, INC.	1/16/2012	1/15/2013	\$1,685.00	\$1,685.00	SYSTEM EMERGENCY SERVICE AND PREVENTATIVE MAINTENANCE FOR APC SYMMETRA, 16kVA UPS SYSTEM
56	PIERCY BOWLER TAYLOR & KERN	6/12/2007	6/11/2012	\$38,700.00	\$38,700.00	Certified Public Accountant annual audit of financial statements
57	PREMIER DOORS AND PARTITIONS, INC.	7/1/2011	6/30/2012	\$2,000.00	\$0.00	Miscellaneous parts, supplies and repairs to telescopic and moving partitions, as requested
58	PUBLIC FINANCIAL MANAGEMENT	3/11/2008	3/11/2013	\$60,000.00	\$60,000.00	Financial advisory support
59	PYRO COMBUSTION & CONTROLS	9/25/2011	9/24/2012	\$4,700.00	\$4,700.00	Renewal contract for semi-annual burner tune-up and combustion analysis
60	QUAGGA	3/1/2012	2/28/2015	\$61,731.48	\$61,731.48	3 year extension of current avaya telephone system maintenance and support
61	R&R PARTNERS	7/1/2009	6/30/2015	\$4,800,000.00	\$4,800,000.00	Official Advertising & Marketing communications agency of record.
62	ROLF JENSEN ASSOCIATES INC	5/12/2010	Termination upon completion of project	\$66,500.00	\$0.00	Provide fire protection management services for project
63	SEABURY APG LLC	7/1/2010	6/30/2014	\$300,000.00	\$300,000.00	Provide data, analyses and intelligence to improve ability to understand LAS' historic and future air service and air traffic performance.
64	SELLEN SUSTAINABILITY	2/10/2011	Termination upon depletion of funds	\$5,000.00	\$5,000.00	SUSTAINABILITY CONSULTING SERVICES
65	SLATER HANIFAN GROUP	1/19/2012	Termination upon completion of project	\$15,000.00	\$10,000.00	CENTRAL HALL ROOF DRAIN STUDY
66	SOLID SYSTEMS CAD SERVICES	7/1/2011	6/30/2012	\$6,544.20	\$0.00	Consolidated server hardware support for ITD equipment. Consolidating support with one company is more cost effective than renewing seperately.
67	STATEWIDE FIRE PROTECTION INC	1/12/2012	1/20/2013	\$17,800.00	\$17,800.00	PROVIDE ALL LABOR, EQUIPMENT, AND MATERIALS FOR ANNUAL INSPECTION OF APPROXIMATELY (90) WET SYSTEMS AND ANNUAL INSPECTION OF (15) DRY SYSTEMS AT LVCC

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68	SUNRISE HOSPITAL	1/1/2010	12/31/2012	\$139,872.00	\$145,000.00	Provide on-site medical services
69	SUNSTATE EQUIPMENT CO., LLC	7/1/2011	6/30/2012	\$8,500.00	\$0.00	Miscellaneous industrial tires and service for carts, lifts and tractors as requested by Las Vegas Convention Center and Cashman Center
70	SWENDSEID & STERN	10/13/2009	Termination upon completion of project	\$120,000.00	\$120,000.00	Bond counsel for transportation and refunding bonds
71	TIFFANY CLEANERS	3/22/2011	3/21/2013	\$1,400.00	\$1,400.00	CLEANING OF LVCVA OWNED SHOWGIRL COSTUMES
72	TOPNOTCH SERVICES, INC	9/27/2011	9/26/2012	\$5,000.00	\$0.00	DEVELOP AND IMPLEMENT A STORM WATER POLLUTION PREVENTION PLAN AT LVCC
73	TRAVEL LINK	7/1/2010	6/30/2014	\$154,500.00	\$162,225.00	International representation in Japan for Las Vegas and Clark County
74	US EXPRESS COURIER SERVICE	5/2/2012	5/1/2013	\$500.00	\$500.00	MESSENGER SERVICE AS REQUESTED BY LVCVA WASHINGTON, DC OFFICE
75	VOX INTERNATIONAL INC	7/1/2010	6/30/2014	\$257,500.00	\$270,375.00	International representation in Canada for Las Vegas and Clark County
76	WESTERN EXTERMINATOR CO	8/22/2011	8/21/2012	\$13,470.00	\$13,470.00	PROVIDE ALL LABOR, EQUIPMENT AND MATERIAL FOR TWICE A MONTH PEST CONTROL SERVICES FOR THE LAS VEGAS CONVENTION CENTER
77	WESTERN EXTERMINATOR CO	6/24/2011	6/23/2012	\$1,000.00	\$0.00	BIRD CONTROL SERVICES AS COORDINATED BY LVCVA CLIENT SERVICES DEPARTMENT
78	YOUNG ELECTRIC SIGN COMPANY	10/21/2010	10/20/2012	\$6,000.00	\$6,000.00	To maintain the Baseball Stadium lights and to maintain the parking lot lights at Cashman Center
79	YOUNG ELECTRIC SIGN COMPANY	3/1/2012	2/28/2013	\$10,200.00	\$10,200.00	Cashman scoreboard maintenance agreement
80	ZONES, INC.	5/15/2011	5/14/2012	\$2,224.62	\$0.00	Blackberry technical support service & server fee
81	ZONES, INC.	3/30/2011	3/29/2012	\$2,310.00	\$0.00	GFI Mailsecurity - software maintenance agreement renewal - 1 year - 500-900-1Y
82	ZONES, INC.	6/25/2011	6/24/2012	\$3,550.00	\$0.00	Basic software support and subscription for VMware Enterprise, infrastructure midsize acceleration kit, VMware vCenter server 4 foundation fir vSphere, VMwareE vCenter foundation and VMwareE vShere 4 Enterprise
83	ZONES, INC.	2/28/2012	2/27/2013	\$4,733.51	\$0.00	Annual maintenance & support for Symantec Antivirus, backup exec and ghost softwareSOFTWARE
84	ZONES, INC.	4/1/2012	3/31/2013	\$7,900.00	\$0.00	Renewal of Watchguard Enterprise email security bundle & Watchguard UPG Gold Support for XCS 570 mail firewall appliances (2)
85	ZONES, INC.	9/13/2011	9/12/2012	\$5,046.07	\$0.00	Purchase of HP Designjet Z6200 large format printer - 60" for Sign Shop including HP electronic HP care pack next business day hardware support with defective media retention - extended service agreement - 3 years includes parts & labor onsite
Total Proposed Expenditures				\$9,078,716.62	\$8,434,350.22	

**Schedule of Privatization Contracts
Budget Year 2012-2013**

Local Government: LAS VEGAS CONVENTION & VISITORS AUTHORITY
 Contact: Rana Lacer
 E-mail Address: rlacer@lvcva.com
 Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: _____ 25

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2012-13	Proposed Expenditure FY 2013-14	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	GOODMAN, OSCAR	8/17/2011	8/16/2013	24 months	\$60,000.00	\$10,000.00	M4	1.00	\$ 34.86	Marketing
2	DLOUHY, KIM	3/1/2012	2/28/2013	12 months	\$21,200.00	\$0.00	13	0.53	\$ 19.11	Assembly of gift baskets
3	JEFF MANGUM**	7/1/2011	6/30/2012	12 months	\$500.00	\$0.00	18	0.01	\$ 23.26	Photography Services
4	LAS VEGAS EVENTS**	7/1/2011	6/30/2012	12 months	\$6,737,640.00	\$0.00	M4	1.00	\$ 34.86	Promotion and/or sponsorship of special events within Clark County, Nevada
5	ABLE BODY LABOR	11/5/2011	11/4/2012	12 months	\$22,848.00	\$22,848.00	9	0.67	\$ 16.36	Temporary custodial staff for full facility events
6	ACTION MESSENGER SERVICE	10/22/2011	10/21/2012	12 months	\$3,500.00	\$3,500.00	12	0.09	\$ 18.40	Local delivery services
7	DESERT ENTERTAINMENT OF LAS VEGAS**	7/1/2011	6/30/2012	12 months	\$2,000.00	\$0.00	20	0.04	\$ 25.18	Stage hand labor for CFC Theatre
8	EXECUTIVE BUILDING MAINTENANCE	9/1/2011	8/31/2012	12 months	\$7,275.84	\$7,275.84	9	0.18	\$ 19.11	Janitorial services for LVCVA Washington DC office
9	HARVEY W HOTTEL, INC.**	5/1/2011	4/30/2012	12 months	\$2,848.00	\$0.00	20	0.05	\$ 25.18	Preventative maintenance for heating and cooling system in DC Office.
10	HERTZOG	8/10/2011	8/9/2012	12 months	\$2,500.00	\$2,500.00	18	0.05	\$ 23.26	Videographer, as needed, for News Bureau
11	LEE MCDONALD PHOTOGRAPHIC	12/9/2011	12/8/2012	12 months	\$1,250.00	\$0.00	18	0.03	\$ 23.26	Videography & photography services for News Bureau
12	MERCHANTS BUILDING MAINTENANCE	2/25/2012	2/24/2013	12 months	\$32,535.00	\$0.00	9	0.96	\$ 16.36	Baseball Stadium janitorial services
13	OLYMPUS CONSTRUCTION LV, INC.**	4/13/2011	4/12/2012	12 months	\$2,000.00	\$0.00	20	0.04	\$ 25.18	Painting & drywall repairs
14	PACIFIC SHIELD PROTECTIVE SERVICES**	11/1/2011	4/30/2012	5 months	\$13,800.00	\$0.00	22	0.24	\$ 27.23	Canine Services
15	PACIFIC SHIELD PROTECTIVE SERVICES	5/1/2012	4/30/2013	12 months	\$24,000.00	\$24,000.00	22	0.42	\$ 27.23	Canine Services
16	SAFETY-KLEEN CORP.**	7/1/2011	6/30/2012	12 months	\$1,123.35	\$0.00	20	0.02	\$ 25.18	Parts cleaning machine maintenance
17	STG ENTERPRISES, INC**	6/12/2011	6/11/2012	12 months	\$1,000.00	\$0.00	20	0.02	\$ 25.18	Repairs to floor coverings
18	WINDOW BRIGHT INC	3/1/2012	2/28/2013	12 months	\$20,368.00	\$20,368.00	9	0.60	\$ 16.36	Window cleaning service

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19	PFM Group**	4/4/2011	4/3/2012	12 months	\$20,000.00	\$0.00	26	0.30	\$ 31.88	Perform calculations relating to rebate requirements of Internal Revenue Code
20	GRAHAM STAFFING SERVICES, INC	1/14/2012	1/13/2013	12 months	\$1,000.00	\$0.00	13	0.03	\$ 19.11	Annual temp receptionist service for WA DC office
21	ELITE ART AND FRAMING**	7/1/2011	6/30/2012	12 months	\$7,000.00	\$0.00	18	0.14	\$ 23.26	Miscellaneous framing needs
22	LAGUNA PRODUCTIONS	12/22/2011	12/21/2012	12 months	\$15,000.00	\$15,000.00	18	0.31	\$ 23.26	Services of b-roll, dubs, editing, production and video shoots
23	AMBIENT EDGE HEATING/AIR	8/2/2011	8/1/2012	12 months	\$1,341.00	\$1,341.00	20	0.03	\$ 25.18	HVAC Service at Laughlin Office and VIC
24	COMMERCIAL ROOFERS, INC.	8/18/2011	8/17/2012	12 months	\$5,000.00	\$5,000.00	20	0.10	\$ 25.18	Roofing Services
25	EXCLUSIVE HOMES & PRODUCTS	11/17/2011	11/16/2012	12 months	\$10,000.00	\$0.00	20	0.19	\$ 25.18	Small construction projects
Total					\$7,015,729.19	\$111,832.84		7.05		

Attach additional sheets if necessary.

Some contracts may include costs of both services as well as supplies

**Current contract terminates prior to FY 2013-2014, but proposed expenditures in FY 2013 are included in the tentative budget and contract negotiations are underway.