

Las Vegas Convention and Visitors Authority

Las Vegas Monorail



January 12, 2020



Las Vegas Monorail Operations (in millions)

	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>Agenda</u>
Operating Revenue	\$22.4	\$21.3	\$21.9	
Operating Expenses ⁽¹⁾	19.8	19.6	19.7	18.75
Non-Operating Revenue	0.2	0.1	0.1	
EBIDA ⁽²⁾	\$2.8	\$1.8	\$2.3	

(1) - Excluding depreciation

(2) - Earnings before interest, depreciation and amortization

Las Vegas Monorail Operations Planned (in millions)

	<u>Closed</u>	<u>Break Even</u>	<u>Full Ops</u>	<u>Agenda</u>
Operating Revenue	\$0.00	\$15.00	\$21.50	
Operating Expenses⁽¹⁾	3.00	15.00	18.52	18.75
Non-Operating Revenue	0.10	0.10	0.10	
EBIDA⁽²⁾	(\$2.90)	\$0.10	\$3.08	

(1) - Excluding depreciation

(2) - Earnings before interest, depreciation and amortization

