Monthly Hotel Activity	2024 Actual	2025 Budget	2025 Value	Surplus to Budget	All-Time High	Year of All-Time High	CY Actual to PY	Budget to PY	CY Actual to Budget	All-Time High as of 7/1/2024	Current Month to All-Time High as of 7/1/2024
June	$ 26,248,647	$ 26,248,600	$ 28,999,138	$ 2,750,538	$ 28,999,138	FY 25	10.48%	0.00%	10.48%	$ 27,029,376	$ 1,969,762
July	26,763,772	26,763,800	28,225,045	1,461,245	28,225,045	FY 25	5.46%	0.00%	5.46%	27,162,417	1,062,628
August	25,161,828	25,161,800	28,654,284	3,492,484	28,654,284	FY 25	13.88%	0.00%	13.88%	25,161,828	3,492,456
September	32,019,031	30,519,000	32,378,520	1,859,520	32,378,520	FY 25	1.12%	-4.68%	6.09%	32,019,031	359,490
October	40,412,231	38,412,200	36,664,287	(1,747,913)	40,412,231	FY 24	-9.27%	-4.95%	-4.55%	40,412,231	(3,747,945)
November	35,785,864	34,185,900	30,094,356	(4,091,544)	35,785,864	FY 24	-15.90%	-4.47%	-11.97%	35,785,864	(5,691,509)
December	27,025,624	26,025,600	29,684,756	3,659,156	29,684,756	FY 25	9.84%	-3.70%	14.06%	27,025,624	2,659,132
January	31,948,999	30,949,000	33,622,194	2,673,194	33,622,194	FY 25	5.24%	-3.13%	8.64%	31,948,999	1,673,195
February (estimate)	37,749,978	27,750,000	27,562,848	(187,152)	37,749,978	FY 24	-26.99%	-26.49%	-0.67%	37,749,978	(10,187,130)
March (estimate)	32,467,476	30,967,500	30,962,750	(4,750)	38,013,837	FY 23	-4.63%	-4.62%	-0.02%	38,013,837	(7,051,087)
April	31,549,405	30,049,400	30,049,400	-	31,549,405	FY 24	-4.75%	-4.75%	0.00%	31,549,405	(1,500,005)
May	35,537,420	32,967,200	32,967,200	-	35,537,420	FY 24	-7.23%	-7.23%	0.00%	35,537,420	(2,570,220)
Total	$ 382,670,274	$ 360,000,000	$ 369,864,777	$ 9,864,777	$ 400,612,672		-3.3%	-5.9%	2.7%	$ 389,396,010	$ (19,531,233)
Actual Months YTD	$ 315,583,450	$ 296,983,400	$ 306,848,178	$ 9,864,778	$ 333,525,847		-2.8%	-5.9%	3.3%	$ 322,309,185	$ (15,461,008)

Totals may not foot due to rounding