

The background of the entire page is a photograph of the Las Vegas Convention Center at night. The building's glass facade is illuminated from within, showing a complex, geometric internal structure. In the foreground, there are cars and people, suggesting a busy urban environment. Overlaid on the right side of the image are several large, overlapping circles in shades of purple, magenta, and red. The circles have a white border and contain a faint, stylized geometric pattern that matches the building's internal structure.

2021

LAS
Vegas[®]
CONVENTION AND
VISITORS AUTHORITY

Public Hearing on the Budget

Wednesday, May 26, 2021
Las Vegas Convention Center

www.lvcva.com



Board of Directors



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Councilman
City of Henderson



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City of Mesquite



NOTICE OF PUBLIC HEARING AND AGENDA

**PUBLIC HEARING ON THE BUDGET
WEDNESDAY, MAY 26, 2021
11:00 A.M.**

**Las Vegas Convention Center – Room N111
3150 Paradise Road
Las Vegas, Nevada 89109**

This meeting is noticed in conformance with the State of Nevada Executive Department Declaration of Emergency Directives 006 and 044, dated March 22, 2020 and April 19, 2021, respectively.

BOARD OF DIRECTORS:

Councilman John Marz, Chair
Ms. Marilyn Spiegel, Vice Chair
Commissioner Jim Gibson, Secretary
Mr. Anton Nikodemus, Treasurer
Mr. Scott DeAngelo
Councilwoman Michele Fiore
Mayor Carolyn Goodman

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Ms. Jan Jones Blackhurst
Mayor Kiernan McManus
Commissioner Michael Naft
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THIS PUBLIC MEETING IS PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS:

LVCVA Website: www.lvcva.com/agenda
Nevada Public Notice Website: <https://notice.nv.gov/>

*THE BOARD OF DIRECTORS (BOARD) MAY:
CONSIDER AGENDA ITEMS OUT OF ORDER;
COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION; AND
REMOVE OR DELAY DISCUSSION ON ANY AGENDA ITEM AT ANY TIME.*

AGENDA

OPENING CEREMONIES

Call to Order
Roll Call

COMMENTS FROM THE FLOOR BY THE PUBLIC

The first public comment period is limited to comments on items on the agenda. Items raised under this portion of the agenda cannot be deliberated or acted upon until the notice provisions of the Nevada Open Meeting Law have been met. If you wish to speak to the Board at this time, please step up to the podium and clearly state your name and spell your first and last name for the record. COMMENTS ARE LIMITED TO THREE (3) MINUTES IN LENGTH.

APPROVAL OF AGENDA

Approval of the Agenda.
For possible action.

LVCVA STAFF REPORTS AND REQUESTED ACTIONS

PUBLIC HEARING ON THE BUDGET

1. **Public Hearing on the Tentative Budget and Possible Adoption on a Final Budget**

That the Board consider, pursuant to Nevada Revised Statute 354.598: 1) Conducting a public hearing on the LVCVA fiscal year (FY) 2022 Tentative Budget; and 2) Adopting the LVCVA's final budget for FY 2022.

Open Public Hearing on the Fiscal Year 2022 Budget

That the Board conduct a public hearing on the LVCVA's FY 2022 Tentative Budget.

Discussion of Budget by any interested person.

Close Public Hearing on the Fiscal Year 2022 Budget

For possible action.

COMMENTS FROM THE FLOOR BY THE PUBLIC

This public comment period is for any matter that is within the jurisdiction of the Board. Items raised under this portion of the agenda cannot be deliberated or acted upon until the notice provisions of the Nevada Open Meeting Law have been met. If you wish to speak to the Board at this time, please step up to the podium or follow the instructions from the conference moderator and clearly state your name and spell your first and last name for the record. COMMENTS ARE LIMITED TO THREE (3) MINUTES IN LENGTH.

ADJOURNMENT

Persons are invited to submit written remarks for all matters, both on and off the agenda. Written remarks presented for inclusion in the Board's minutes must be flat, unfolded, on paper of standard quality, and 8½ by 11 inches in size. Written remarks shall not exceed five (5) pages in length. The LVCVA will not accept for filing any submission that does not comply with this rule. On a case-by-case basis, the Board may permit the filing of noncomplying [sic] written remarks, documents, and related exhibits pursuant to NRS 241.035(1)(e).

To submit ideas to the LVCVA, please visit <https://www.lvcva.com/who-we-are/meetings-and-minutes/>

The Board's meeting rooms are accessible to persons with disabilities. If special arrangements are required, please contact the Customer Safety Department at: 702-892-7400, which is a 24-hour Dispatch Control Center, or contact Silvia Perez in the Board Office at: 702-892-2802.

Members of the Board may participate in this meeting via telephone conference call.


For information or questions regarding this agenda please contact:
Silvia Perez, Executive Assistant to the Board
3150 Paradise Road, Las Vegas, Nevada 89109
702-892-2802 or sperez@lvcva.com

Supporting materials for this meeting are available at 3150 Paradise Road, Las Vegas, NV 89109 or by contacting Silvia Perez at 702-892-2802 or sperez@lvcva.com

LAS VEGAS CONVENTION AND VISITORS AUTHORITY

BOARD OF DIRECTORS MEETING

AGENDA DOCUMENTATION

MEETING DATE:	MAY 26, 2021	ITEM NO. 1
TO:	BOARD OF DIRECTORS	
FROM:	ED FINGER CHIEF FINANCIAL OFFICER	<div style="border: 1px solid black; padding: 2px;"> <small>DocuSigned by:</small>  <small>93337CA3F6364C0...</small> </div>
SUBJECT:	PUBLIC HEARING ON THE TENTATIVE BUDGET AND POSSIBLE ADOPTION ON A FINAL BUDGET	

RECOMMENDATION

That the Board of Directors consider, pursuant to Nevada Revised Statute (NRS) 354.598: 1) Conducting a public hearing on the Las Vegas Convention and Visitors Authority's (LVCVA) fiscal year (FY) 2022 Tentative Budget; and 2) Adopting the LVCVA's final budget for FY 2022.


For possible action.

FISCAL IMPACT

FY 2022: Expenditures and transfers out:

General Fund	\$280,175,073
Capital Project Fund	65,071,194
Debt Service Fund	50,323,620
LVCCD Capital Fund	75,937,637
LVCCD Debt Service Fund	37,781,153

BOARD ACTION:	
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STEVE HILL
CEO/PRESIDENT

PURPOSE AND BACKGROUND

The budget process for the LVCVA is governed by Chapter 354 of the NRS. In accordance with the requirements of NRS Chapter 354, the LVCVA filed its tentative budget for the period July 1, 2021 through June 30, 2022, with the State Department of Taxation on April 15, 2021.

On May 11, 2021, the Chief Executive Officer (CEO) and Chief Financial Officer presented the preliminary budget, which slightly differed from the tentative budget filed with the State. The budget presented today is unchanged from the budget presented at the May Board meeting.

Las Vegas Convention and Visitors Authority Board of Directors Meeting
Agenda Documentation

Meeting Date: May 26, 2021

Subject: Public Hearing on the Tentative Budget and Possible Adoption on a Final Budget

The budget reflects the recommendations of the CEO and the executive team, based on a comprehensive budget development process involving key staff and leadership responsible for the LVCVA's major program areas. Revenue development involved collaboration with local economists, businesses, and other local governments. The preliminary FY 2022 budget allocates financial, physical, and human resources for the execution of marketing, advertising, and branding initiatives, efficient operation and maintenance of facilities, and to support a capital program, in accordance with the limited resources available to the LVCVA during this period of economic challenge.

Pursuant to NRS 354.596, the public hearing to adopt the FY 2022 budget must occur no earlier than the third Monday of May and no later than the last day of May.

Changes from the tentative budget to the final adopted budget are reflected on the attached State Department of Taxation budget forms, which are required to be filed by June 1, and will be presented by staff during the public hearing.

On May 17, 2021, a notice was published of the time and place of the public hearing on the budget and the places where copies of the budget were made available for inspection.

Las Vegas Convention and Visitors Authority
FY 2022 Preliminary Budget
GENERAL FUND

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
SOURCES OF FUNDING					
Beginning Fund Balance	\$ 38,992,084	\$ 41,260,929	\$ 77,740,360	\$ 98,632,909	\$ 43,132,910
Room Tax & Gaming Fees	288,049,092	234,804,111	117,030,000	101,334,266	204,364,300
LVCC Revenue					
Facility Use	31,293,351	27,378,840	14,250,000	2,930,598	27,500,000
Ancillary	24,566,387	22,007,843	10,750,000	1,125,371	23,500,000
Cashman Revenue	353,217	-	-	-	-
Monorail	-	-	-	774,558	14,500,000
Miscellaneous	3,217,390	3,792,986	3,433,715	3,368,553	3,740,000
Interest	372,277	2,373,170	100,000	100,000	173,200
Proceeds from Sale of Capital Assets	168,447	75,491	25,000	15,000	25,000
Transfer In from OPEB Fund	-	27,000,000	-	-	-
Transfer In from Debt & LVCCD Debt Fund	826,776	795,288	175,000	155,457	140,500
Total Revenues	348,846,937	318,227,729	145,763,715	109,803,803	273,943,000
TOTAL SOURCES	387,839,021	359,488,658	223,504,075	208,436,712	317,075,910
General Government	19,536,345	16,556,545	13,167,400	11,591,958	17,169,300
Operations					
Building Operations	38,729,965	40,313,033	28,567,000	19,598,658	42,957,000
LVCC Loop	-	-	1,500,000	762,321	4,250,000
Monorail	-	-	-	4,110,097	17,250,000
Marketing and Sales					
Marketing Sales	38,220,616	28,462,981	18,989,500	12,691,492	21,636,200
Advertising	100,315,540	81,183,541	65,000,000	53,000,000	82,000,000
Destination Event Funding					
Special Events - LVE	8,028,883	6,647,855	7,804,277	2,840,677	7,461,962
Special Events - LVCVA	5,286,803	5,122,669	8,140,000	3,016,250	14,215,000
Baseball Naming Rights Agreement	2,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Special Events Reserve	-	-	1,750,000	-	1,785,000
Collection Allocation	25,000,000	23,480,411	11,703,000	10,133,427	20,436,430
<i>Sub-total: Operating Expenditures</i>	<i>237,118,152</i>	<i>205,767,035</i>	<i>160,621,177</i>	<i>121,744,880</i>	<i>233,160,892</i>
Transfers Out to Capital Project Fund	3,250,000	12,600,000	3,000,000	1,000,000	-
Transfers Out to LVCCD Fund - PayGo	45,000,000	-	-	-	-
Transfers Out to LVCCD Fund - CollAllocCap	3,804,909	-	-	-	-
Transfers Out to Debt Service Fund	57,305,031	42,488,714	43,020,215	42,558,922	47,014,181
Transfers Out to OPEB Fund	100,000	-	-	-	-
<i>Sub-total: Transfers to Other Funds</i>	<i>109,459,940</i>	<i>55,088,714</i>	<i>46,020,215</i>	<i>43,558,922</i>	<i>47,014,181</i>
TOTAL USES	346,578,092	260,855,749	206,641,392	165,303,802	280,175,073
SURPLUS/ (DEFICIT)	2,268,845	57,371,981	(60,877,677)	(55,499,999)	(6,232,073)
ENDING FUND BALANCE	\$ 41,260,929	\$ 98,632,909	\$ 16,862,683	\$ 43,132,910	\$ 36,900,837
	17.4%	47.9%	10.5%	35.4%	15.8%

Las Vegas Convention and Visitors Authority

FY 2022 Preliminary Budget

GENERAL FUND OPERATING ACTIVITIES - GENERAL GOVERNMENT

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
General Government:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 9,905,090	\$ 7,736,714	\$ 4,862,600	\$ 4,510,116	\$ 6,676,900
Employee Benefits	3,569,699	3,296,150	2,924,000	2,126,428	3,643,700
Subtotal - Salaries and Benefits:	13,474,789	11,032,864	7,786,600	6,636,544	10,320,600
BUDGETED BY DEPARTMENTS:					
Temps & Overtime	72,394	48,382	-	-	40,000
Board Office	757,839	373,241	609,300	561,131	660,000
Executive	1,409,295	1,259,709	440,700	405,860	865,000
Communications	568,985	405,412	892,000	821,482	905,000
People & Culture	465,263	483,977	355,400	327,303	500,000
Finance & Purchasing	525,002	428,060	313,800	288,992	363,200
Insurance	1,537,364	1,744,690	1,600,000	1,473,510	2,340,500
ITD	725,414	780,210	1,169,600	1,077,136	1,175,000
Subtotal - Services & Supplies Dept Budgeted:	6,061,556	5,523,681	5,380,800	4,955,414	6,848,700
Total General Government	\$ 19,536,345	\$ 16,556,545	\$ 13,167,400	\$ 11,591,958	\$ 17,169,300

GENERAL FUND OPERATING ACTIVITIES - MARKETING AND SALES

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
Marketing:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 12,817,698	\$ 9,295,873	\$ 5,074,300	\$ 4,354,295	\$ 5,568,700
Employee Benefits	4,979,881	3,670,744	3,073,500	1,924,346	2,605,500
Subtotal - Salaries and Benefits:	17,797,579	12,966,617	8,147,800	6,278,641	8,174,200
BUDGETED BY DEPARTMENTS:					
Temp & Overtime	816,631	-	-	-	-
Customer Experience	33,006	-	-	-	-
Convention Services - LVCC	79,642	-	-	-	-
Registration	24,001	-	-	-	-
VIS	81,460	-	-	-	-
Research Center	643,727	500,689	473,200	279,897	646,200
Digital Marketing	142,017	244,745	140,900	83,342	150,000
Brand Strategy	342,863	204,732	210,000	124,215	161,300
Sports Marketing	402,612	329,521	310,100	183,424	333,900
Int'l Public Relations	182,428	160,304	80,000	47,320	89,300
Global Business Sales	3,355,751	2,423,762	1,991,700	1,178,088	3,105,300
Regional - Chicago	481,293	298,309	166,000	98,189	336,100
Regional - DC	903,926	723,709	701,000	414,641	1,030,000
Int'l Marketing	2,044,456	1,484,487	980,000	579,669	1,259,500
Int'l - Combined other countries	6,491,039	4,846,939	1,478,900	874,767	1,770,000
Leisure Sales	1,062,207	796,457	844,100	499,284	769,700
Leisure Sales - Extended Destinations	145,364	119,949	155,800	92,155	124,400
Air Service Development	-	-	955,700	565,295	922,100
Industry Relations	3,190,614	3,362,761	2,354,300	1,392,565	2,764,200
Subtotal - Services & Supplies Dept Budgeted:	20,423,037	15,496,364	10,841,700	6,412,851	13,462,000
Total Marketing	\$ 38,220,616	\$ 28,462,981	\$ 18,989,500	\$ 12,691,492	\$ 21,636,200

Las Vegas Convention and Visitors Authority
FY 2022 Preliminary Budget
GENERAL FUND OPERATING ACTIVITIES - OPERATIONS

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
Operations:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 18,791,796	\$ 20,270,760	\$ 10,259,300	\$ 7,414,669	\$ 18,479,000
Employee Benefits	8,461,475	9,787,107	9,497,700	5,720,546	9,429,600
Subtotal - Salaries and Benefits:	27,253,271	30,057,867	19,757,000	13,135,215	27,908,600
BUDGETED BY DEPARTMENTS:					
Temp & Overtime	1,029,676	1,280,142	978,000	200,000	1,579,000
Customer Experience	-	12,976	-	-	324,200
Convention Services - LVCC	-	71,818	15,000	61,005	83,500
Registration	-	9,873	2,000	1,467	50,800
VIS	-	30,252	15,000	61,005	55,900
Client Services - LVCC	933,762	829,041	950,000	696,966	1,388,100
Engineering Projects	177,675	177,389	475,000	448,483	413,400
Maintenance - LVCC	2,088,102	1,432,628	716,300	825,512	2,278,700
Utilities - LVCC	5,681,227	5,484,483	5,033,700	3,692,967	7,723,100
Grounds - LVCC	38,349	28,901	10,000	7,336	78,000
Security - LVCC	650,704	405,739	325,000	238,436	396,700
Fire Prevention - LVCC	126,971	97,561	90,000	83,536	196,000
Traffic - LVCC	110,146	394,363	200,000	146,730	481,000
Client Services - Cashman	55,295	-	-	-	-
Engineering - Cashman	514,597	-	-	-	-
Grounds - Cashman	69,231	-	-	-	-
Security - Cashman	959	-	-	-	-
Subtotal - Services & Supplies Dept Budgeted:	11,476,694	10,255,166	8,810,000	6,463,443	15,048,400
Sub Total Building Operations	\$ 38,729,965	\$ 40,313,033	\$ 28,567,000	\$ 19,598,658	\$ 42,957,000
LVCC Loop	-	-	1,500,000	762,321	4,250,000
Monorail	-	-	-	4,110,097	17,250,000
Sub Total Transportation	\$ -	\$ -	\$ 1,500,000	\$ 4,872,418	\$ 21,500,000
Total Operations	\$ 38,729,965	\$ 40,313,033	\$ 30,067,000	\$ 24,471,076	\$ 64,457,000

SPECIAL EVENTS - LAS VEGAS EVENTS (LVE)

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
Administrative Expenses					
Salaries and Benefits	\$ 1,344,234	\$ 1,320,100	\$ 1,200,000	\$ 1,200,000	\$ 1,265,784
Advertising	75,000	65,759	25,000	25,000	35,000
General Administration	303,574	259,278	326,557	310,592	298,728
Total Administrative Expenses	1,722,808	1,645,137	1,551,557	1,535,592	1,599,512
NFR & OTHER ANCILLARY EVENTS					
Reimbursable NFR	1,332,211	2,096,343	1,892,720	-	497,450
LAS VEGAS CONTRACTED EVENTS	3,998,714	2,906,375	3,560,000	1,063,585	4,565,000
US Bowling Conference (USBC)	586,565	35,354	-	-	-
LV US Bowling Congress	-	-	770,000	500,000	770,000
NBA Summer League / USA Basketball	90,000	80,000	80,000	-	250,000
Cliff Keen Wrestling	15,000	15,000	15,000	-	15,000
PAC-12 Basketball	500,000	-	250,000	300,000	500,000
New Year's Eve	681,790	682,702	700,000	10,252	715,000
4th of July	-	-	-	-	750,000
Senior Softball World Masters Championship	50,000	50,000	65,000	-	65,000
LV Rock 'N' Roll Marathon	150,000	150,000	300,000	-	150,000
Mountain West Conference Basketball	503,159	300,000	300,000	100,000	300,000
West Coast Conference (WCC)	300,000	300,000	300,000	100,000	300,000
UFC Fight Week	150,000	150,000	150,000	-	-
USA Sevens Rugby Tournament	250,000	-	-	-	-
U.S. Slowpitch Softball	47,568	32,432	30,000	-	-
Fremont Street Experience	446,923	380,207	400,000	53,333	400,000
PAC 12	-	85,000	-	-	-
World Series of Team Roping	100,000	100,000	100,000	-	100,000
Indian National Finals Rodeo	50,000	50,000	50,000	-	50,000
USA Basketball	-	155,000	-	-	-
LV Mint 400	37,709	45,680	50,000	-	50,000
LV Life is Beautiful	-	150,000	-	-	150,000
G League	40,000	40,000	-	-	-
WNBA All Star Game	-	105,000	-	-	-
LAUGHLIN RESERVE	714,580	-	600,000	99,500	600,000
MESQUITE RESERVE	260,570	-	200,000	142,000	200,000
Total Events	6,306,075	5,002,718	6,252,720	1,305,085	5,862,450
TOTAL LAS VEGAS EVENTS	\$ 8,028,883	\$ 6,647,855	\$ 7,804,277	\$ 2,840,677	\$ 7,461,962

Las Vegas Convention and Visitors Authority
FY 2022 Preliminary Budget
SPECIAL EVENTS - LVCVA

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
Clark County Fair	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Downtown Events	72,850	-	25,000	-	-
Las Vegas Bowl	49,453	49,453	1,600,000	-	1,600,000
NASCAR	2,500,000	2,500,000	2,500,000	566,250	1,625,000
NFR/PRCA Marketing	2,450,000	2,450,000	2,500,000	2,450,000	2,450,000
NHL Sponsorship	24,500	-	25,000	-	-
Shriners Hospitals for Children Open	115,000	115,000	115,000	-	115,000
Pac-12 Football	-	-	1,300,000	-	1,500,000
NFL Pro Bowl	-	-	-	-	1,750,000
NFL Draft	-	8,216	-	-	2,500,000
Professional Bull Riders	-	-	-	-	2,125,000
Concacaf	-	-	-	-	475,000
Baseball Naming Rights Agreement	2,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Special Event Reserve	-	-	1,750,000	-	1,785,000
TOTAL LVCVA EVENTS	\$ 7,286,803	\$ 9,122,669	\$ 13,890,000	\$ 7,016,250	\$ 20,000,000

LAS VEGAS CONVENTION CENTER DISTRICT (LVCCD) CAPITAL FUND (SB1 RESTRICTED)

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
SOURCES OF FUNDING					
Beginning Fund Balance	\$ 299,418,455	\$ 568,966,252	\$ 248,567,022	\$ 248,567,022	\$ 54,908,337
Room Tax - SB1	29,520,291	24,067,558	11,778,700	9,900,000	20,857,500
Interest	13,839,092	13,818,558	996,600	996,600	122,200
Miscellaneous	7,467	4,896	-	-	-
Transfers In from General Fund - Coll Alloc Cap	3,804,909	-	-	-	-
Transfers In from General Fund - PayGo	45,000,000	-	-	-	-
Transfers In from LVCCD Debt Fund	349,273	801,890	59,000	34,000	49,600
Proceeds from Debt (including Premium)	485,845,709	218,050,350	-	-	-
TOTAL SOURCES	877,785,196	825,709,504	261,401,322	259,497,622	75,937,637
EXPENDITURES & USES					
Phase 2 & 3 Capital Expenditures	299,156,062	559,599,072	202,267,269	145,455,232	37,208,584
Miscellaneous	2,000	-	-	-	-
Discount on Issuance of Debt	-	142,368	-	-	-
Bond Issuance Costs	1,653,382	1,426,961	-	-	-
Transfers Out to LVCCD Debt Fund	8,007,500	15,974,081	34,734,053	34,734,053	38,729,053
Transfers Out to Capital Project Fund	-	-	24,400,000	24,400,000	-
TOTAL USES	308,818,944	577,142,482	261,401,322	204,589,285	75,937,637
ENDING FUND BALANCE	\$ 568,966,252	\$ 248,567,022	\$ -	\$ 54,908,337	\$ -

LAS VEGAS CONVENTION CENTER DISTRICT (LVCCD) DEBT FUND (SB1 RESTRICTED)

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
SOURCES OF FUNDING					
Beginning Fund Balance	\$ 1,935,145	\$ 38,039,562	\$ 21,825,521	\$ 21,825,521	\$ 18,925,521
Interest	759,587	400,072	59,000	34,000	49,600
Transfers In from LVCCD Capital Fund	8,007,500	15,974,081	34,734,053	34,734,053	38,729,053
Proceeds from Debt	38,731,594	-	-	-	-
TOTAL SOURCES	49,433,826	54,413,715	56,618,574	56,593,574	57,704,174
EXPENDITURES & USES					
Principal	-	-	-	-	100,000
Interest	11,044,991	31,786,304	37,634,053	37,634,053	37,631,553
Transfers Out to LVCCD Capital Fund	349,273	801,890	59,000	34,000	49,600
TOTAL USES	11,394,264	32,588,194	37,693,053	37,668,053	37,781,153
ENDING FUND BALANCE	\$ 38,039,562	\$ 21,825,521	\$ 18,925,521	\$ 18,925,521	\$ 19,923,021

Las Vegas Convention and Visitors Authority

FY 2022 Preliminary Budget

CAPITAL PROJECT FUND

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
SOURCES OF FUNDING					
Beginning Fund Balance	\$ 49,120,263	\$ 55,774,250	\$ 93,677,278	\$ 93,677,278	\$ 64,839,394
Interest	1,509,844	2,469,086	257,100	257,100	231,800
Contracted Reserve	1,046,571	778,055	-	-	-
Miscellaneous	26,352	86,952	-	-	-
Proceeds from Debt (including Premium)	73,394,559	52,895,155	-	-	-
Capital Lease	-	382,432	-	-	-
Transfers In from General Fund	3,250,000	12,600,000	3,000,000	1,000,000	-
Transfers In from LVCCD Capital Fund	-	-	24,400,000	24,400,000	-
TOTAL SOURCES	128,347,589	124,985,930	121,334,378	119,334,378	65,071,194
EXPENDITURES & USES					
Land	60,738,547	790,663	24,400,000	-	-
Land & Lease Improvements	330,869	242,618	237,000	237,000	-
Building Improvements	3,265,167	24,717	27,800	27,800	-
Furniture, Fixtures & Equipment	1,241,119	768,146	22,510,600	9,000,000	11,271,194
Construction in Progress	54,197	21,644,052	44,758,978	44,758,978	-
Non-capitalized Assets	2,066,378	2,437,088	-	-	-
Capital Lease	136,139	189,714	-	-	-
Capital Grants	4,595,124	4,904,876	-	-	-
Strategic Capital Reserve	-	-	-	-	24,400,000
Economic Reserve	-	-	29,400,000	-	29,400,000
Debt Issuance Costs	145,799	306,778	-	-	-
Transfers Out to Debt Service Fund	-	-	-	471,206	-
TOTAL USES	72,573,339	31,308,652	121,334,378	54,494,984	65,071,194
ENDING FUND BALANCE	\$ 55,774,250	\$ 93,677,278	\$ -	\$ 64,839,394	\$ -

Las Vegas Convention and Visitors Authority
FY 2022 Preliminary Budget
CAPITAL IMPROVEMENT, REPLACEMENT, AND PROJECTS DETAIL

Furniture, Fixtures & Equipment (FF&E)

Computer Refresh Project - Annual lease for negotiated three-year term to support the organization-wide employee computers and laptops.	\$ 257,000
Cisco Defined Network - Replace Cisco switches, which have an end life in May 2021, in the Central, North and South Halls. The new switches will mirror the infrastructure in the new West Hall.	1,255,000
Pending Projects	9,759,194
Total FF&E	\$ 11,271,194

Reserves

Economic Reserve	\$ 29,400,000
Strategic Capital Reserve - funds transferred in FY 2021 from LVCCD Capital Fund	24,400,000
Total Reserves	\$ 53,800,000
GRAND TOTAL	\$ 65,071,194

Las Vegas Convention and Visitors Authority

FY 2022 Preliminary Budget

DEBT SERVICE FUND

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
SOURCES OF FUNDING					
Beginning Fund Balance	\$ 201,532,868	\$ 206,821,499	\$ 190,081,422	\$ 190,081,422	\$ 46,896,507
Interest	3,477,033	3,339,603	175,000	155,457	140,500
Proceeds from Sale of Bonds	100,712,400	-	-	-	-
Bond Premium	4,172,260	-	-	-	-
BABs Subsidy	4,614,839	4,551,873	-	-	-
Transfers In from General Fund	57,305,031	42,488,714	43,020,215	42,558,922	47,014,181
Transfers In from Capital Project Fund	-	-	-	471,206	-
TOTAL SOURCES	371,814,431	257,201,689	233,276,637	233,267,007	94,051,188
EXPENDITURES & USES					
2008 GO NDOT Bonds	642,600	-	-	-	-
2010A GO BABs NDOT	4,721,166	4,721,166	4,721,166	4,721,166	4,721,166
2010B GO NDOT Bonds	3,077,200	-	-	-	-
2010B GO Refunding Bonds	1,266,000	-	-	-	-
2010C GO BABs NDOT	14,015,835	13,937,610	9,429,805	9,429,805	-
2012A GO Land Acquisition	1,731,798	1,733,122	1,733,398	1,733,398	1,731,473
2014 GO - LVGBD	2,175,349	2,173,349	3,165,049	3,165,049	3,158,749
LOC / Reserve	402,899	-	-	-	-
2015 GO Refunding LOC	4,542,325	4,542,325	6,977,725	6,977,725	6,979,375
2015 GO Refunding 2005 & 2007	19,857,400	19,888,275	3,605,200	3,605,200	3,613,125
2016C Revenue Refunding 2016B	2,607,600	2,607,600	2,607,600	2,607,600	3,870,225
2016C Revenue Refunding 11/07	1,674,900	1,674,900	1,674,900	1,674,900	3,083,775
2017 GO Refunding 7/08 NDOT	792,569	792,569	792,569	792,569	1,577,444
2017C GO Refunding 2010C	5,146,180	5,103,650	137,548,650	137,548,650	7,209,650
2017B Revenue Refunding 2010E	3,157,371	3,122,675	3,122,675	3,122,675	3,122,675
2018C Revenue Refunding LOC	-	4,378,295	3,807,213	3,807,213	3,807,213
2018A Revenue Refunding 2010B	-	535,846	3,304,413	3,172,999	3,115,035
2018B Revenue People Mover	-	1,004,197	3,446,900	3,446,900	3,449,075
2020 Revenue Monorail	-	-	-	409,194	744,140
Bond Issuance Costs	574,252	109,400	-	-	-
Payment to Refunding Escrow	97,780,712	-	-	-	-
Transfers Out to General Fund	826,776	795,288	175,000	155,457	140,500
TOTAL USES	164,992,932	67,120,267	186,112,263	186,370,500	50,323,620
ENDING FUND BALANCE	\$ 206,821,499	\$ 190,081,422	\$ 47,164,374	\$ 46,896,507	\$ 43,727,568

Las Vegas Convention and Visitors Authority
FY 2022 Preliminary Budget
OUTSTANDING DEBT

Series	Type	Principal at Issuance	Purpose	Principal Balance at 6/30/2021	Final Maturity	Debt Term
2010A	G.O. (BABs)	\$70,770,000	NDOT Transportation Project	\$70,770,000	7/1/2038	28 Yrs
2012A	G.O.	24,990,000	Land acquisition	17,385,000	7/1/2032	20 Yrs
2014	G.O.	50,000,000	LVGBD Phase I	48,685,000	7/1/2043	30 Yrs
2015	G.O.	181,805,000	Refund 2005 & partial 2007 Bonds (\$72.4MM); LOC principal reduction (\$109.4MM)	110,500,000	7/1/2044	30 Yrs
2016C	Rev	100,705,000	Refund 11/07 Bonds (\$41,505,000) and 2016B Payoff of Term Loan (69,200,000)	100,705,000	7/1/2046	30 Yrs
2017	G.O.	21,175,000	Refund 2008	21,175,000	7/1/2038	22 Yrs
2017B	Rev	71,005,000	Refund 2010E	71,005,000	7/1/2040	23 Yrs
2017C	G.O.	126,855,000	Refund 2010C Crossover	126,855,000	7/1/2038	21 Yrs
2018C	Rev	80,000,000	Refund 2016A LOC (\$61.5MM) & Captial Project	80,000,000	7/1/2048	30 Yrs
2019A	Rev	32,860,000	Refund 2010B	30,490,000	7/1/2026	7 Yrs
2019B	Rev	45,230,000	People Mover	43,870,000	7/1/2039	20 Yrs
2020	Medium Term	21,500,000	Monorail	21,400,000	6/1/2028	8 Yrs
SUBTOTAL NON-LVCCD OUTSTANDING DEBT @ June 30, 2021				\$ 742,840,000		
2018	G.O.	200,000,000	LVCCD Phase II & Phase III	200,000,000	7/1/2047	30 Yrs
2018B	Rev	500,000,000	LVCCD Phase II & Phase III	500,000,000	7/1/2049	31 Yrs
2019C	G.O.	132,565,000	LVCCD Phase II & Phase III	132,565,000	7/1/2039	20 Yrs
2019D	G.O.	67,435,000	LVCCD Phase II & Phase III	67,435,000	7/1/2044	25 Yrs
SUBTOTAL LVCCD OUTSTANDING DEBT @ June 30, 2021				\$ 900,000,000		
TOTAL OUTSTANDING DEBT @ June 30, 2021				\$ 1,642,840,000		

Las Vegas Convention and Visitors Authority
FY 2022 Preliminary Budget
OTHER POST EMPLOYMENT BENEFITS FUND (OPEB)

	FY 2019 Actual	FY 2020 Actual	FY 2021 Budget	FY 2021 Projected	FY 2022 Proposed Budget
SOURCES OF FUNDING					
Beginning Fund Balance	\$ 27,627,948	\$ 29,166,683	\$ 2,311,803	\$ 2,311,803	\$ 2,319,803
Interest	1,438,735	145,120	100,000	8,000	11,600
Transfers In from General Fund	100,000	-	-	-	-
TOTAL SOURCES	29,166,683	29,311,803	2,411,803	2,319,803	2,331,403
Transfer to General Fund	-	27,000,000	-	-	-
TOTAL USES	-	27,000,000	-	-	-
ENDING FUND BALANCE	\$ 29,166,683	\$ 2,311,803	\$ 2,411,803	\$ 2,319,803	\$ 2,331,403



Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7937

Las Vegas Convention & Visitors Authority herewith submits the FINAL budget for the
fiscal year ending June 30, 2022

This budget contains - funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed - If the final computation requires, the tax rate will be
lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 423,355,343 and
1 proprietary funds with estimated expenses of \$ -

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Ed Finger
(Print Name)
Chief Financial Officer
(Title)
certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed: _____

Dated: _____

APPROVED BY THE GOVERNING BOARD

Councilman John Marz, Chair

Ms. Marilyn Spiegel, Vice Chair

Commissioner Jim Gibson, Secretary

Mr. Anton Nikodemus, Treasurer

Mr. Scott DeAngelo

Councilwoman Michele Fiore

Mayor Carolyn G. Goodman

Councilwoman Pamela Goynes-Brown

Ms. Jan Jones Blackhurst

Mayor Kiernan McManus

Commissioner Michael Naft

Ms. Mary Beth Sewald

Mr. Steve Thompson

Councilman Brian Wursten

SCHEDULED PUBLIC HEARING:

(Must be held from May 17, 2021 to May 31, 2021 this year)

Date and Time: 5/26/21 11:00 AM

Publication Date: 5/17/2021

Place: Las Vegas Convention and Visitors Authority, N111, 3150 Paradise Rd, Las Vegas NV 89109

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/20	ESTIMATED CURRENT YEAR YEAR 06/30/21	BUDGET YEAR YEAR 06/30/22
General Government	494	412	412
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	494	412	412
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	494	412	412

POPULATION (AS OF JULY 1)			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available**

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

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Schedule A

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	32,343,600	15,678,800	185,138,492	-	-	47,014,181	36,900,837	317,075,910
Capital Projects	C	-	-	-	65,071,194	-	-	-	65,071,194
LVCCD Capital	C	-	-	-	37,208,584	-	38,729,053	-	75,937,637
Debt Service	D	-	-	50,183,120	-	-	140,500	43,727,568	94,051,188
LVCCD Debt Service	D	-	-	37,731,553	-	-	49,600	19,923,021	57,704,174
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		32,343,600	15,678,800	273,053,165	102,279,778	-	85,933,334	100,551,426	609,840,103

* FUND TYPES: R - Special Revenue
 C - Capital Projects
 D - Debt Service
 T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2022

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	<u>OPERATING TRANSFERS</u>		NET INCOME (7)
						IN (5)	OUT(6)	
Other Post Employment Benefits Fund	I	-	-	11,600	-	-	-	11,600
TOTAL								

* FUND TYPES: E - Enterprise
 I - Internal Service
 N - Nonexpendable Trust

**** Include Depreciation**

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SCHEDULE A-2

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Room Tax	233,394,445	100,311,666	203,164,300	203,164,300
Subtotal	233,394,445	100,311,666	203,164,300	203,164,300
Licenses & Permits				
Gaming Licenses	1,409,666	1,022,600	1,200,000	1,200,000
Subtotal	1,409,666	1,022,600	1,200,000	1,200,000
Charges for Services				
Use of Facilities	49,386,683	4,055,969	51,000,000	51,000,000
Other Fees & Charges	3,792,986	4,143,111	18,240,000	18,240,000
Subtotal	53,179,669	8,199,080	69,240,000	69,240,000
Miscellaneous				
Interest Earnings	2,373,170	100,000	173,200	173,200
Subtotal	2,373,170	100,000	173,200	173,200
SUBTOTAL REVENUE ALL SOURCES	290,356,950	109,633,346	273,777,500	273,777,500
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Debt Service	795,288	155,457	140,500	140,500
Internal Service	27,000,000	-	-	-
Other	75,491	15,000	25,000	25,000
SUBTOTAL OTHER FINANCING SOURCES	27,870,779	170,457	165,500	165,500
BEGINNING FUND BALANCE	41,260,929	98,632,909	43,132,910	43,132,910
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	41,260,929	98,632,909	43,132,910	43,132,910
TOTAL AVAILABLE RESOURCES	359,488,658	208,436,712	317,075,910	317,075,910

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

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Schedule B-10

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

Page: 8
Schedule B-10

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

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Schedule B-10

EXPENDITURES BY FUNCTION AND ACTIVITY		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 06/30/22	
PAGE	FUNCTION SUMMARY			TENTATIVE APPROVED	FINAL APPROVED
7	General Government	16,556,545	11,591,958	17,169,300	17,169,300
	Judicial				
	Public Safety				
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
10	Community Support	23,480,411	10,133,427	20,436,430	20,436,430
	Debt Service				
	Intergovernmental Expenditures				
8	Marketing	125,417,046	75,548,419	130,986,962	131,098,162
9	Operations	40,313,033	24,471,076	63,969,900	64,457,000
TOTAL EXPENDITURES - ALL FUNCTIONS		205,767,035	121,744,880	232,562,592	233,160,892
OTHER USES:					
CONTINGENCY (Not to exceed 3% of		-	-	-	-
Total Expenditures all Functions)					
Transfers Out (Schedule T)					
	Capital Projects	12,600,000	1,000,000	-	-
	LVCCD CAPITAL (SB1)	-	-		
	Debt Service	42,488,714	42,558,922	47,014,181	47,014,181
TOTAL EXPENDITURES AND OTHER USES		260,855,749	165,303,802	279,576,773	280,175,073
ENDING FUND BALANCE:		98,632,909	43,132,910	37,499,137	36,900,837
TOTAL GENERAL FUND					
COMMITMENTS AND FUND BALANCE		359,488,658	208,436,712	317,075,910	317,075,910

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

REVENUES	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED
Interest	2,469,086	257,100	231,800	231,800
Miscellaneous	86,952	-	-	-
Contracted Revenue	778,055	-	-	-
Capital Lease	382,432	-	-	-
Subtotal	3,716,525	257,100	231,800	231,800
OTHER FINANCING SOURCES:				
Transfers In (Schedule T)				
General Fund	12,600,000	1,000,000	-	-
LVCCD Capital Fund	-	24,400,000	-	-
Proceeds of Long-term Debt	52,895,155	-	-	-
Other	-	-	-	-
BEGINNING FUND BALANCE	55,774,250	93,677,278	64,839,394	64,839,394
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	55,774,250	93,677,278	64,839,394	64,839,394
TOTAL RESOURCES	124,985,930	119,334,378	65,071,194	65,071,194
EXPENDITURES				
Capital Outlay	31,001,874	54,023,778	65,071,194	65,071,194
Bond Issuance Costs	306,778	-	-	-
Subtotal	31,308,652	54,023,778	65,071,194	65,071,194
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
General Fund	-	-	-	-
Debt Service	-	471,206	-	-
ENDING FUND BALANCE	93,677,278	64,839,394	-	-
TOTAL COMMITMENTS & FUND BALANCE	124,985,930	119,334,378	65,071,194	65,071,194

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ Capital Projects

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
Interest	13,818,558	996,600	122,200	122,200
Room Tax - SB1	24,067,558	9,900,000	20,857,500	20,857,500
Miscellaneous	4,896	-	-	-
Subtotal	37,891,012	10,896,600	20,979,700	20,979,700
OTHER FINANCING SOURCES:				
Transfers In (Schedule T)				
LVCCD Debt Fund	801,890	34,000	49,600	49,600
Proceeds from Debt Issuance	200,000,000	-	-	-
Debt Premium	18,050,350	-	-	-
BEGINNING FUND BALANCE	568,966,252	248,567,022	48,908,337	54,908,337
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	568,966,252	248,567,022	48,908,337	54,908,337
TOTAL RESOURCES	825,709,504	259,497,622	69,937,637	75,937,637
<u>EXPENDITURES</u>				
Capital Outlay	559,599,072	145,455,232	31,208,584	37,208,584
Bond Issuance Costs	1,426,961	-	-	-
Discount on Bond Issuance	142,368	-	-	-
Subtotal	561,168,401	145,455,232	31,208,584	37,208,584
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
LVCCD Debt Fund	15,974,081	34,734,053	38,729,053	38,729,053
Capital Projects Fund	-	24,400,000	-	-
ENDING FUND BALANCE	248,567,022	54,908,337	-	-
TOTAL COMMITMENTS & FUND BALANCE	825,709,504	259,497,622	69,937,637	75,937,637

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ LVCCD CAPITAL FUND (SB1)

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

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Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - LVCCD DEBT SERVICE FUND

EXPENDITURES AND RESERVES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/22	
	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	25,125,000	13,025,000	11,415,000	11,415,000
Interest	26,974,497	22,503,562	17,575,982	17,575,982
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Retirement of Debt)	-	132,445,000	-	-
Other (Transfers Out General Fund)	191,370	42,018	42,000	42,000
Subtotal	52,290,867	168,015,580	29,032,982	29,032,982
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	-	3,730,000	6,595,000	6,595,000
Interest	14,116,082	14,102,287	13,852,998	13,852,998
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Retirement of Debt)	-	-	-	-
Other (Bond Issuance Costs)	109,400	-	-	-
Other (Transfers Out General Fund)	603,918	113,439	98,500	98,500
Other (Transfers Out Debt Fund)	-	-	-	-
Subtotal	14,829,400	17,945,726	20,546,498	20,546,498
TOTAL RESERVED (MEMO ONLY)				
Type: Medium Term Revenue				
Principal	-	100,000	100,000	100,000
Interest	-	309,194	644,140	644,140
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Specify)	-	-	-	-
Subtotal	-	409,194	744,140	744,140
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	190,081,422	46,896,507	43,727,568	43,727,568
TOTAL COMMITMENTS & FUND BALANCE	257,201,689	233,267,007	94,051,188	94,051,188

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

	(1)	(2)	(3)	(4)
			BUDGET YEAR ENDING 06/30/22	
EXPENDITURES AND RESERVES	ACTUAL PRIOR YEAR ENDING 6/30/2020	ESTIMATED CURRENT YEAR ENDING 6/30/2021	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	-	-	100,000	100,000
Interest	9,369,304	15,217,053	15,214,553	15,214,553
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Transfers Out LVCCD Capital Fund)	47,817	14,000	19,100	19,100
Subtotal	9,417,121	15,231,053	15,333,653	15,333,653
TOTAL RESERVED (MEMO ONLY)				
Type: Revenue				
Principal	-	-	-	-
Interest	22,417,000	22,417,000	22,417,000	22,417,000
Fiscal Agent Charges	-	-	-	-
Reserves - increase or (decrease)	-	-	-	-
Other (Transfers Out LVCCD Capital Fund)	754,073	20,000	30,500	30,500
Subtotal	23,171,073	22,437,000	22,447,500	22,447,500
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
Subtotal				
TOTAL RESERVED (MEMO ONLY)				
ENDING FUND BALANCE	21,825,521	18,925,521	19,923,021	19,923,021
TOTAL COMMITMENTS & FUND BALANCE	54,413,715	56,593,574	57,704,174	57,704,174

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - LVCCD DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2020	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2021	(3) (4) BUDGET YEAR ENDING 06/30/22	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Total Operating Revenue				
OPERATING EXPENSE				
Depreciation/Amortization				
Total Operating Expense				
Operating Income or (Loss)				
NONOPERATING REVENUES				
Interest Earned	145,120	8,000	11,600	11,600
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	145,120	8,000	11,600	11,600
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers				
Transfers (Schedule T)				
In				
Out	27,000,000			
Net Operating Transfers	(27,000,000)	-	-	-
CHANGE IN NET POSITION	(26,854,880)	8,000	11,600	11,600

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND _____ Internal Service Fund _____

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

* - Type
1 - General Obligation Bonds
2 - G.O. Revenue Supported Bonds
3 - G.O. Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/22		(11)
NAME OF BOND OR LOAN List and Subtotal By Func	TYPE *	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2021	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND							\$	\$	\$	\$
2010A Conv. Center GO	2	28	\$70,770,000	1/10	7/1/2038	6.5-6.7	\$70,770,000	\$4,721,166	\$0	\$4,721,166
2012 Conv. Center GO	2	20	\$24,990,000	8/12	7/1/2032	2.0-4.0	\$17,385,000	\$516,473	\$1,215,000	\$1,731,473
2014 Conv. Center GO	2	30	\$50,000,000	2/14	7/1/2043	2.0-5.0	\$48,685,000	\$1,998,749	\$1,160,000	\$3,158,749
2015 Conv. Center GO Refundir	2	7	\$72,370,000	4/15	7/1/2021	2.0-5.0	\$3,525,000	\$88,125	\$3,525,000	\$3,613,125
2015 Conv. Center GO Refundir	2	30	\$109,435,000	4/15	7/1/2044	2.0-5.0	\$106,975,000	\$4,429,375	\$2,550,000	\$6,979,375
2016C Conv. Center Revenue R	4	20	\$38,130,000	8/16	7/1/2037	3.0-5.0	\$38,130,000	\$1,638,775	\$1,445,000	\$3,083,775
2016C Conv. Center Revenue R	4	30	\$62,575,000	8/16	7/1/2046	3.0-5.0	\$62,575,000	\$2,575,225	\$1,295,000	\$3,870,225
2017 Conv. Center 2017 GO Ref	2	22	\$21,175,000	5/17	7/1/2038	3.0-5.0	\$21,175,000	\$772,444	\$805,000	\$1,577,444
2017B Conv. Center Revenue R	4	23	\$71,005,000	12/17	7/1/2040	3.25-5.0	\$71,005,000	\$3,122,675	\$0	\$3,122,675
2017C Conv. Center GO Refund	2	21	\$126,855,000	12/17	7/1/2038	3.0-5.0	\$126,855,000	\$5,049,650	\$2,160,000	\$7,209,650
2018 LVCCD GO	2	30	\$200,000,000	4/18	7/1/2047	3.0-5.0	\$200,000,000	\$8,005,000	\$100,000	\$8,105,000
2018B LVCCD Revenue	4	31	\$500,000,000	10/18	7/1/2049		\$500,000,000	\$22,417,000	\$0	\$22,417,000
2018C Conv. Center Revenue R	4	30	\$80,000,000	11/18	7/1/2048	4.0-5.25	\$80,000,000	\$3,807,213	\$0	\$3,807,213
2019A REV - TAXABLE	4	7	\$32,860,000	6/19	7/1/2026	2.34-2.95	\$30,490,000	\$685,035	\$2,430,000	\$3,115,035
2019B REV	4	20	\$45,230,000	7/19	7/1/2039	3.0-5.0	\$43,870,000	\$2,024,075	\$1,425,000	\$3,449,075
2019C GO - NON TAXABLE	2	20	\$132,565,000	10/19	7/1/2039	3.0-5.0	\$132,565,000	\$5,051,950	\$0	\$5,051,950
2019D GO - TAXABLE	2	25	\$67,435,000	10/19	7/1/2044	3.0-5.0	\$67,435,000	\$2,157,603	\$0	\$2,157,603
2020 REVENUE	5	8	\$21,500,000	12/20	6/1/2028	3.01	\$21,400,000	\$644,140	\$100,000	\$744,140
TOTAL ALL DEBT SERVICE			\$1,726,895,000				\$1,642,840,000	\$69,704,673	\$18,210,000	\$87,914,673

SCHEDULE C-1 - INDEBTEDNESS
Budget Fiscal Year 2021-2022

Las Vegas Convention & Visitors Authority
(Local Government)

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Schedule C-1

Transfer Schedule for Fiscal Year 2021-2022

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Debt Service	6	140,500	Debt Service	11	47,014,181
SUBTOTAL			140,500			47,014,181
SPECIAL REVENUE FUNDS						
SUBTOTAL						

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2021-2022

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND						
LVCCD CAPITAL FUND	LVCCD Debt Service	13	49,600	LVCCD Debt Service	13	38,729,053
SUBTOTAL			49,600			38,729,053
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
DEBT SERVICE	General Fund	14	47,014,181	General Fund	16	140,500
LVCCD DEBT SERVICE	LVCCD Capital Fund	15	38,729,053	LVCCD Capital Fund	17	49,600
SUBTOTAL			85,743,234			190,100

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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Schedule T

Transfer Schedule for Fiscal Year 2021-2022

TRANSFERS IN					TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
SUBTOTAL							
INTERNAL SERVICE							
SUBTOTAL							
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL							
TOTAL TRANSFERS			85,933,334				85,933,334

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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Schedule T

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority
 Contact: Ed Finger
 E-mail Address: efinger@lvcva.com
 Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: ____176____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
1	A&B ENVIRONMENTAL LLC	2/15/2020	2/14/2022	\$2,500	\$2,500	ON CALL HAZARDOUS MATERIAL ABATEMENT SERVICES
2	AAA FIRE PROTECTION CORP	9/1/2020	8/31/2021	\$24,375	\$24,375	FIRE EXTINGUISHER ANNUAL INSPECTION & SERVICE
3	ACCO ENGINEERED SYSTEMS	3/1/2021	2/28/2022	\$130,000	\$130,000	ANNUAL HVAC CHILLER MAINTENANCE
4	AGA & ASSOCIATES INC	7/1/2020	6/30/2022	\$4,000	\$4,000	FACILITATION OF PERMITTING REQUIREMENTS
5	AILEVON PACIFIC AVIATION	7/1/2020	6/30/2021	\$459,811	\$459,811	AIRLINE CONSULTATION SERVICES
6	AIRDNA LLC	2/1/2021	1/31/2022	\$14,400	\$14,400	SUBSCRIPTION FOR PROPERTY PERFORMACE REPORTS
7	APPLIED ANALYSIS	7/1/2020	6/30/2021	\$96,000	\$96,000	ECONOMIC ANALYSIS AND RESEARCH
8	ARC NEVADA	3/11/2020	3/10/2022	\$1,250	\$1,250	REPROGRAPHIC SERVICES
9	ARCHITECTURAL CIVIL GROUP	4/1/2020	3/31/2022	\$2,500	\$2,500	ON-CALL CIVIL ENGINEER
10	ARIES CONSULTANTS INC	2/1/2020	1/31/2022	\$2,500	\$2,500	ON-CALL FIRESTOPPING INSPECTIONS
11	AT&T MOBILITY	4/1/2020	3/31/2022	\$1,480	\$1,480	FIRSTNET EMERGENCY NETWORK CELLULAR SERVICE
12	ATC GROUP SERVICES INC	11/12/2019	6/30/2021	\$71,600	\$0	GROUND WATER REMEDIATION - NORTH ROAD - REMEDIATION SYSTEM DOCUMENTATION & SHAKE
13	ATC GROUP SERVICES INC	9/1/2020	8/31/2023	\$237,000	\$237,000	GROUNDWATER WELL TESTING & REMEDIATION SYSTEM MAINTENANCE
14	AUTOMATIC DOOR & GLASS CO	1/3/2020	1/2/2022	\$7,500	\$7,500	ANNUAL DOOR, GLASS REPAIRS AND GLAZING
15	AVEPOINT INC	3/27/2021	3/26/2022	\$1,645	\$1,645	DOCAVE SOFTWARE SUPPORT
16	AWG AMBASSADOR	2/1/2020	1/31/2022	\$5,000	\$5,000	ANNUAL TRANSPORTATION SERVICES
17	AZTECH INSPECTIONS AND TESTING	7/1/2019	6/30/2021	\$2,500	\$2,500	ON CALL 3RD PARTY INSPECTION SERVICES
18	BDO	3/13/2018	6/30/2023	\$56,000	\$56,000	EXTERNAL AUDITING SERVICES
19	BDO	10/1/2021	9/30/2021	\$199,750	\$199,750	INTERNAL AUDITING SERVICES
20	BEARCOM	6/10/2020	7/9/2021	\$13,668	\$13,668	MOTOROLA RADIO SYSTEM GOLD SUPPORT
21	BEARCOM	11/25/2020	11/24/2021	\$6,527	\$6,527	SOFTWARE SUPPORT ON AVTEC CONSOLES (3)
22	BELL TRANSPORTATION	2/1/2020	1/31/2022	\$130,000	\$130,000	ANNUAL TRANSPORTATION SERVICES
23	BLACKBOARD CONNECT INC	9/26/2020	9/25/2021	\$3,957	\$3,957	EMERGENCY EMAIL NOTIFICATION SUPPORT
24	BLUE CROSS ANIMAL HOSPITAL	9/10/2020	9/9/2022	\$3,500	\$3,500	HOSPITAL CARE FOR CANINES

Continued on next page

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 176

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
25	BMC SOFTWARE INC	3/29/2021	3/28/2023	\$3,002	\$3,002	HELP DESK CALL TRACKING SOFTWARE SUPPORT
26	BOX INC	7/1/2020	6/30/2021	\$24,944	\$24,944	ONLINE FILE SHARING HOSTED SOFTWARE SUBSCRIPTION
27	BROADBENT & ASSOCIATES INC	7/1/2020	6/30/2021	\$19,000	\$19,000	ON-CALL AIR QUALITY CONSULTING SERVICES
28	BROWNSTEIN HYATT FARBER SCHRECK	7/1/2021	6/30/2022	\$50,000	\$50,000	OUTSIDE COUNSEL FOR MULTIPLE MATTERS
29	CAIN TRAVEL GRP OF BOULDER INC	1/10/2020	1/9/2023	\$25,000	\$25,000	TRAVEL AGENT SERVICES
30	CALIPER	3/1/2020	2/28/2023	\$7,000	\$7,000	TALENT MANAGEMENT SOLUTION
31	CANNON COCHRAN MGMT SVC INC	7/1/2019	6/30/2021	\$26,777	\$26,777	3RD PRY ADMINISTRATOR WORKER'S COMPENSATION
32	CAROUSEL INDUSTRIES INC	2/1/2021	1/31/2024	\$52,740	\$52,740	LVCVA PHONE SYSTEM MAINTENANCE & SUPPORT SERVICES AGREEMENT
33	CARRIER CORPORATION	1/13/2020	1/12/2022	\$1,000	\$1,000	EMERGENCY SUPPORT PORTABLE HEAT/COOL EQUIPMENT & GENERATORS
34	CASHMAN EQUIPMENT	1/1/2021	12/31/2021	\$22,296	\$22,296	ANNUAL INSPECTIONS ON GENERATORS
35	CBI MOBILE LLC	2/18/2019	2/17/2022	\$6,100	\$6,100	GUEST ASSIST TEXT MESSAGING SERVICES
36	CHEMAQUA	3/16/2021	3/15/2022	\$49,914	\$49,914	COOLING TOWER TREATMENT & TESTING SERVICES
37	CITRIX ONLINE LLC	9/21/2020	9/20/2021	\$1,320	\$1,320	CITRIX ADC VPX 25 ADVANCED EDITION
38	CITRIX SYSTEM INC	4/15/2021	4/14/2022	\$1,460	\$1,460	ANNUAL CITRIX XENAPP SUBSCRIPTION
39	CLARK COUNTY FIRE DEPARTMENT	7/1/2020	6/30/2022	\$2,500	\$2,500	CCFD PLAN CHECK & PERMIT FEES
40	CLARK COUNTY TREASURER	7/1/2020	6/30/2022	\$3,000	\$3,000	CLARK COUNTY BUILDING & PERMIT PLAN CHECK FEES
41	COMCAST CORPORATION	2/1/2021	1/31/2023	\$4,192	\$4,192	COMCAST TV AND INTERNET SERVICES FOR DC OFFICE
42	COMMERCIAL CONSULTING SERVICES	5/24/2021	5/23/2022	\$15,000	\$15,000	PREVENTATIVE MAINTENANCE ON FREQUENCY DRIVES
43	COMMERCIAL ROOFERS INC	7/16/2019	8/17/2021	\$5,000	\$5,000	ON CALL MISCELLANEOUS ROOFING REPAIRS
44	COMPUTER METHODS INTL	12/1/2018	11/30/2021	\$33,733	\$33,733	CONSTRUCTION MANAGEMENT SOFTWARE (LVCCD)
45	CONCUR TECHNOLOGIES INC	2/11/2021	2/10/2022	\$40,000	\$40,000	TRAVEL & EXPENSE REPORTING SOFTWARE
46	CONVERGEONE INC	4/1/2021	3/31/2022	\$23,204	\$23,204	CISCO SMARTNET SERVICES
47	CONVERGEONE INC	7/1/2020	6/30/2021	\$2,385	\$2,385	WEBEX EVENTS AND MEETINGS SUITE - 5 USER LICENSE
48	CONVERSE PROFESSIONAL GROUP	7/1/2019	6/30/2021	\$2,500	\$2,500	ON-CALL AIR QUALITY SERVICES

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Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: ____176____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
49	COX BUSINESS	1/1/2019	12/31/2021	\$5,963	\$5,963	INBOUND LINES AND DEDICATED TRUNKING PHONE LINE CHARGES
50	COX BUSINESS	1/1/2019	12/31/2021	\$12,419	\$12,419	INBOUND TOLL FREE LINES AND DEDICATED TRUNKING LINES
51	COX BUSINESS	3/1/2020	2/28/2023	\$10,338	\$10,338	SIP VOICE PATH AND DID BLOCKS
52	CUMMINS-ALLISON CORPORATION	4/2/2021	4/1/2022	\$1,108	\$1,108	SERVICE PO FOR BILL DISCRIMINATOR
53	CURVATURE	7/1/2020	6/30/2021	\$5,832	\$5,832	SERVER HARDWARE SUPPORT
54	CVENT INC	1/1/2021	6/30/2022	\$12,500	\$12,500	DMO DASHBOARD
55	D&R HYDRANT INC	4/1/2021	3/31/2023	\$8,050	\$8,050	VALVE AND HYDRANT SERVICES & TESTING
56	DATA IMAGE INC	7/1/2020	6/30/2021	\$12,133	\$12,133	APPLICATION XTENDER SOFTWARE SUPPORT
57	DATAWATCH SYSTEMS INC	5/1/2021	4/30/2023	\$1,155	\$1,155	SUITE ACCESS CONTROL MONITORING SERVICE
58	DELL MARKETING LP	3/17/2021	3/16/2022	\$3,207	\$3,207	DELL STORAGE ARRAY SUPPORT RENEWAL
59	DIELCO CRANE SERVICE	3/18/2020	3/17/2022	\$2,500	\$2,500	CRANE SERVICE TO LIFT EQUIPMENT
60	DLT SOLUTIONS LLC	3/3/2021	3/2/2022	\$7,495	\$7,495	AUTODESK SOFTWARE SUBSCRIPTION RENEWAL
61	DLT SOLUTIONS LLC	6/1/2020	5/31/2021	\$4,422	\$4,422	ARCHIVE MANAGER SOFTWARE SUPPORT
62	DOCUSIGN INC	10/1/2020	9/30/2021	\$37,519	\$37,519	ELECTRONIC SIGNATURE SOFTWARE SUBSCRIPTION
63	DOMINION ENVIRONMENTAL CONSULT	9/16/2019	9/15/2021	\$2,500	\$2,500	AIR QUALITY ON CALL SERVICES
64	EATON CORPORATION	4/27/2021	4/27/2023	\$2,500	\$2,500	ON CALL HIGH VOLTAGE SWITCHING
65	EBERHARD SOUTHWEST ROOFING	1/5/2020	1/4/2022	\$1,250	\$1,250	MISCELLANEOUS ROOFING REPAIRS
66	EXTENSIS	2/23/2021	2/23/2022	\$5,655	\$5,655	PORTFOLIO SOFTWARE SUPPORT RENEWAL
67	FEDERAL EXPRESS	11/28/2019	11/27/2021	\$190,000	\$190,000	FEDEX SMALL PACKAGE SHIPPING
68	FREEMAN COMPANIES	3/28/2020	3/27/2022	\$1,250	\$1,250	SHOW POWER FOR LVCVA IN-HOUSE
69	G&G SYSTEMS	7/9/2020	7/9/2021	\$1,680	\$1,680	INSPECTION & TESTING FIRE SUPPRESSION SYSTEMS
70	GACOVINO & MORE MULTIMEDIA	2/11/2021	2/10/2023	\$2,500	\$2,500	VIDEO PRODUCTION SERVICES
71	GLS RESEARCH	3/1/2021	12/31/2022	\$314,830	\$314,830	RESEARCH SURVEYS AND REPORTS
72	GOSERCO INC	1/1/2021	12/31/2021	\$3,054	\$3,054	GOLD SUPPORT ON EVENTIDE RADIO RECORDING SYSTEM

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Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority
 Contact: Ed Finger
 E-mail Address: efinger@lvcva.com
 Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 176

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
73	H&E EQUIPMENT SERVICES LLC	2/12/2021	2/11/2022	\$6,975	\$6,975	LIFT INSPECTIONS AND REPAIRS
74	H2O ENVIRONMENTAL	1/1/2020	12/31/2022	\$2,500	\$2,500	SAND & OIL INTERCEPTORS CLEANOUT
75	HIGH SIERRA ELEVATOR INSPECT	7/1/2019	6/30/2021	\$24,336	\$24,336	STATE OF NEVADA STANDARD EXTERNAL TESTING FOR ELEVATORS
76	HUDSON CLEANERS	7/1/2020	6/30/2021	\$15,000	\$15,000	DRY CLEANING FOR UNIFORMS
77	IBM CORPORATION	9/1/2020	8/31/2021	\$5,491	\$5,491	MAXIMO SOFTWARE SUPPORT RENEWAL
78	INSIGHT DIRECT USA INC	9/29/2020	9/28/2021	\$25,907	\$25,907	ADOBE ENTERPRISE SUBSCRIPTION RENEWAL
79	ION WAVE TECHNOLOGIES INC	7/1/2020	6/30/2025	\$19,750	\$20,000	ONLINE BIDDING SOFTWARE
80	IOVINO LEASING ENTERPRISE	7/1/2020	6/30/2022	\$750	\$750	LABOR/EQUIPMENT/MATERIALS FOR BLOCK WALL REPAIRS
81	IRON MOUNTAIN INC	9/23/2020	9/30/2022	\$10,600	\$10,600	STORAGE AND RETRIEVAL OF RECORDS
82	IX SYSTEMS INC	9/15/2020	9/15/2021	\$9,200	\$9,200	EXPANSION SERVER STORAGE SHELF FOR EXISTING STORAGE ARRAY
83	JNA CONSULTING GROUP	4/9/2021	4/8/2022	\$95,000	\$95,000	FINANCIAL ADVISORY SERVICES
84	JOHNSON CONTROLS FP	6/1/2020	5/31/2021	\$9,000	\$9,000	SERVICE & REPAIRS TO FIRE ALARM CONTROL PANELS
85	JOHNSON CONTROLS FP	7/1/2020	6/30/2021	\$3,800	\$3,800	FIRE ALARM TESTING & INSPECTION ON 22 ELEVATOR SHAFTS
86	K&R INDUSTRIAL	7/1/2020	6/30/2022	\$8,000	\$8,000	MISCELLANEOUS INDUSTRIAL TIRES & SERVICE FOR CARTS, LIFTS AND TRACTORS
87	KAERCHER CAMPBELL & ASSOCIATES	1/1/2021	12/31/2021	\$65,000	\$65,000	INSURANCE BROKER
88	KONE INC	3/1/2021	2/28/2022	\$576,758	\$576,758	ON CALL SERVICE TO ELEVATORS AND ESCALATORS
89	LAGUNA PRODUCTIONS	2/1/2021	1/31/2022	\$6,000	\$6,000	ANNUAL PRODUCTION SERVICES
90	LAS VEGAS MOTION PICTURES	3/24/2021	3/23/2023	\$5,000	\$5,000	CONVERT/RESTORE FILM TO DIGITAL FILES
91	LIGHTHOUSE SERVICES INC	9/1/2020	8/31/2022	\$820	\$820	ANONYMOUS HOTLINE SERVICES
92	LOOMIS	3/2/2020	6/7/2021	\$11,213	\$11,213	ARMORED TRUCK PICK-UP SERVICE
93	LOVE ENGINEERING	9/1/2019	8/31/2021	\$1,250	\$1,250	ON-CALL SERVICES FOR HVAC AND PLUMBING DESIGNS
94	LV METROPOLITAN POLICE DEPT	8/12/2017	8/11/2022	\$156,200	\$156,200	INTELLIGENCE ANALYST FOR LVMPD
95	MALWAREBYTES CORP	8/21/2020	8/20/2021	\$7,211	\$7,211	MALWAREBYTES ENDPOINT SECURITY SOFTWARE

Continued on next page

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority
 Contact: Ed Finger
 E-mail Address: efinger@lvcva.com
 Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: ____176____

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
96	MARTIN GARAGE DOORS OF NEVADA	11/21/2019	11/20/2021	\$2,500	\$2,500	DOOR REPAIRS, FREIGHT & ROLL-UP
97	MCCARTHY BUILDING COMPANIES	12/1/2020	12/31/2022	\$8,500,000	\$0	EXPANSION OF LVMPD METRO SUBSTATION (LVCCD)
98	MCKEON DOOR COMPANY	7/1/2020	6/30/2021	\$9,500	\$9,500	FIRE DOOR TESTING
99	MILLER PROJECT MANAGEMENT LLC	12/1/2017	9/30/2023	\$1,000,000	\$0	LVCCD OWNER'S REPRESENTATIVE
100	MINES & ASSOCIATES	1/1/2021	12/31/2021	\$10,500	\$10,500	EMPLOYEE ASSISTANCE PROGRAM
101	NEOGOV	1/22/2021	1/21/2022	\$12,930	\$12,930	PERFORM AND LEARN SOFTWARE SUBSCRIPTION
102	NINYO & MOORE	7/1/2019	6/30/2021	\$2,500	\$2,500	ON-CALL ENVIRONMENTAL SERVICES INSPECTION & TESTING
103	NORTH AMERICAN VIDEO	9/1/2020	8/31/2021	\$2,249	\$2,249	HONEYWELL VMS SSA FOR SECURITY SURVEILLANCE
104	NORTH AMERICAN VIDEO	8/10/2019	8/9/2021	\$10,000	\$10,000	REPAIR & MAINTENANCE SECURITY SYSTEMS
105	OMNI LIMOUSINE INC	2/1/2020	1/31/2022	\$25,000	\$25,000	ANNUAL TRANSPORTATION SERVICES
106	OMNIGO SOFTWARE LLC	1/1/2021	12/31/2021	\$4,306	\$4,306	CALL TRACKING SOFTWARE
107	PAESSLER	3/16/2021	3/15/2022	\$1,625	\$1,625	PRTG SOFTWARE MAINTENANCE RENEWAL
108	PCM SALES INC	9/30/2019	9/29/2022	\$27,654	\$27,654	ADOBE SOFTWARE SUBSCRIPTION
109	PERSONNEL DATA SYSTEMS	10/1/2020	6/30/2021	\$2,625	\$2,625	VISTA HRMS PROFESSIONAL SERVICES
110	PERSONNEL DATA SYSTEMS	4/11/2021	4/10/2022	\$37,800	\$37,800	VISTA HRMS ANNUAL MAINTENANCE & SUPPORT
111	PFM GROUP	7/1/2020	6/30/2021	\$20,000	\$20,000	ARBITRAGE SERVICES
112	PHOTOSHELTER INC	9/7/2020	9/7/2021	\$10,999	\$10,999	DIGITAL ASSET MANAGEMENT HOSTED SOFTWARE
113	PORTER GROUP	2/1/2021	12/31/2021	\$99,900	\$99,900	FEDERAL LOBBYIST FOR TRAVEL TOURISM & TRANSPORTATION
114	PRAXAIR	9/1/2019	8/31/2021	\$6,500	\$6,500	MISCELLANEOUS SERVICES AND SUPPLIES FOR WELDING EQUIPMENT & RENTALS AS NEEDED
115	PRECISION CRANE & HOIST	2/1/2021	1/31/2022	\$6,070	\$6,070	ANNUAL EQUIPMENT INSPECTIONS
116	PREVENTIVE PEST CONTROL	8/22/2020	8/21/2021	\$27,410	\$27,410	PEST CONTROL
117	PYRO COMBUSTION & CONTROLS	12/1/2020	6/30/2021	\$14,640	\$14,640	5 YEAR BOILER PERFORMANCE TESTING
118	PYRO COMBUSTION & CONTROLS	12/1/2020	8/31/2021	\$5,400	\$5,400	SEMI-ANNUAL BOILER EFFICIENCY TESTING
119	QUALTRICS INC	9/24/2020	9/23/2021	\$2,500	\$2,500	WEB-BASED SURVEY SOFTWARE

Continued on next page

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 176

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
120	R&R PARTNERS	7/1/2020	6/30/2021	\$81,500,000	\$90,000,000	ADVERTISING & MARKETING COMMUNICATIONS
121	RAISING THE BARR MOBILE DETAIL	12/19/2019	12/31/2021	\$7,500	\$7,500	UV PROTECTION APPLICATION TO TRAFFIC BOOTHS
122	RAPID SCALE	7/1/2020	6/30/2021	\$50,759	\$50,759	IT DATA BACK-UP SOLUTION
123	RED TEAM SOFTWARE LLC	7/1/2020	6/30/2021	\$10,000	\$10,000	REDTEAM CONSTRUCTION ENTERPRISE SOFTWARE
124	REPUBLIC SERVICES OF S NEVADA	7/1/2020	6/30/2022	\$500	\$500	PICKUP/DISPOSAL/DELIVERY OF MEDICAL BIOHAZARD
125	RISKNOMICS LLC	9/1/2019	8/31/2021	\$4,000	\$4,000	ENVIRONMENTAL HEALTH CONSULTING SERVICES
126	SAFETY KLEEN CORPORATION	1/1/2021	3/31/2022	\$25,000	\$25,000	LAMP RECYCLING SERVICES
127	SAFETY KLEEN CORPORATION	4/1/2020	3/31/2022	\$4,950	\$4,950	REMOVAL OF USED MOTOR OILS
128	SAFETY KLEEN CORPORATION	7/1/2020	6/30/2022	\$1,100	\$1,100	PARTS & CLEANING SERVICES AS NEEDED
129	SALARY.COM LLC	6/1/2018	5/31/2023	\$7,000	\$7,000	SALARY COMPENSATION DATA SUBSCRIPTION
130	SAS INTEGRATED LLC	10/15/2020	10/14/2021	\$9,829	\$9,829	SOFTWARE SUPPORT FOR HONEYWELL SURVEILLANCE SYSTEM
131	SHI INTERNATIONAL	9/1/2018	8/30/2021	\$185,000	\$185,000	MICROSOFT ENTERPRISE SW LICENSE SUBSCRIPTION WITH OFFICE365
132	SHI INTERNATIONAL	11/25/2020	11/24/2021	\$1,582	\$1,582	TABLEAU DESKTOP LICENSE SUPPORT
133	SHI INTERNATIONAL	8/1/2019	7/31/2022	\$7,078	\$7,078	DISASTER RECOVERY BACKUP SOFTWARE
134	SILVER CITY PROCESSING	1/1/2020	12/31/2021	\$37,000	\$37,000	PUMP OUT & POWER-WASH GREASE TRAPS
135	SIMPLEVIEW	7/1/2020	6/30/2023	\$55,000	\$55,000	WEB-BASED CUSTOMER RELATIONSHIP MANAGEMENT SYSTEM
136	SOLID ENGINEERING	7/1/2020	6/30/2022	\$2,500	\$2,500	ON-CALL STRUCTURAL PLAN REVIEW
137	SOUTHWEST TOYOTALIFT	2/21/2021	2/20/2022	\$5,000	\$5,000	PARTS & SERVICE OF TOYOTA FORKLIFTS
138	SQUARE INC	3/1/2021	2/28/2022	\$21,500	\$21,500	PARKING POS ESTIMATED ANNUAL FEES
139	STERLING INFOSYSTEMS INC	7/1/2019	6/30/2022	\$18,333	\$18,333	EMPLOYEE BACKGROUND CHECK
140	STRADLING YOCCA CARLSON & RAUTH	12/17/2019	12/31/2021	\$75,000	\$75,000	BONDS & DISCLOSURE COUNSEL SERVICES

Continued on next page

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 176

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
141	SUNBELT CONTROLS	3/1/2021	2/28/2022	\$16,248	\$16,248	HVAC TEMPERATURE SYSTEM SERVICE AGREEMENT
142	SUNRISE HOSPITAL & MEDICAL CTR, DBA SUNRISE HOSPITAL	7/1/2018	6/30/2021	\$141,504	\$141,504	NURSING SERVICES
143	SUNSTONE BUILDING SPECIALTIES	7/1/2020	6/30/2022	\$2,000	\$2,000	MISCELLANEOUS PARTS & REPAIRS FOR TELESCOPIC DOORS AS NEEDED
144	TAB PRODUCTS CO LLC	8/1/2020	7/31/2021	\$5,773	\$5,773	TAB FUSION PHYSICAL RECORD KEEPING SOFTWARE SUPPORT
145	TECHNOLOGENT	2/23/2021	2/22/2022	\$14,348	\$14,348	TEGILE FLASH STORAGE ARRAY SUPPORT RENEWAL
146	TECHNOLOGY TRNG & CONSULTING	5/1/2020	4/30/2022	\$4,750	\$4,750	MAXIMO TRAINING & SUPPORT
147	TELEVISION MONITORING SERVICES	9/1/2020	8/31/2022	\$2,000	\$2,000	TELEVISION MONITORING SERVICES
148	TENNANT COMPANY	8/1/2020	7/31/2021	\$20,000	\$20,000	MAINTENANCE ON TENNANT SCRUBBERS/SWEEPERS
149	TERP CONSULTING	3/15/2020	3/14/2022	\$3,500	\$3,500	MASTER EGRESS PLAN CONSULTING (FIRE AND BUILDING)
150	THE BORING COMPANY, DBA VEGAS LOOP	2/1/2021	6/30/2022	\$4,250,000	\$4,250,000	OPERATIONAL MANAGEMENT AGREEMENT FOR THE VEGAS LOOP
151	THE GRIFFIN COMPANY LLC	7/1/2020	6/30/2022	\$99,000	\$99,000	LOBBYING SERVICES
152	THOMSON REUTERS	8/1/2020	7/31/2021	\$5,057	\$5,057	WESTLAW SUBSCRIPTION
153	TLC LUXURY TRANSPORTATION	2/1/2020	1/31/2022	\$5,000	\$5,000	TRANSPORTATION SERVICES
154	T-MOBILE	11/21/2019	11/20/2021	\$250	\$250	MOBILE INTERNET DATA SERVICE - TEXT COMMANDS
155	TOPNOTCH SERVICES INC	7/1/2019	6/30/2022	\$3,227	\$3,227	STORM WATER PROTECTION PLAN
156	TRACKFORCE	4/1/2021	3/31/2023	\$7,056	\$7,056	TRACKFORCE SOFTWARE
157	TRAVEL RELATIONS LLC	4/30/2019	4/29/2022	\$45,000	\$45,000	WEBSITE FOR TRAVEL AGENT TRACKING, TRAINING AND REWARDS PROGRAM
158	TRAVPRO MOBILE LLC	4/30/2019	4/29/2022	\$35,000	\$35,000	WEBSITE FOR TRAVEL AGENT TRACKING, TRAINING AND REWARDS PROGRAM
159	TVEYES INC	2/16/2021	2/15/2022	\$3,600	\$3,600	TV EYES - VIDEO CLIPPING SERVICE
160	TYLER TECHNOLOGIES	1/1/2021	12/31/2021	\$47,689	\$47,689	SUPPORT & MAINTENANCE FOR EDEN
161	UPHOLSTERY WORKS	4/23/2021	4/22/2023	\$7,500	\$7,500	ANNUAL FURNITURE REPAIRS AS NEEDED
162	VERIZON WIRELESS	11/1/2020	10/31/2021	\$6,431	\$6,431	ANNUAL WIRELESS CELLULAR PHONE SERVICE

Continued on next page

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 176

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Reason or need for contract:
163	VIVID LEARNING SYSTEMS INC	9/2/2020	9/1/2021	\$7,700	\$7,700	WORKPLACE SAFETY ONLINE TRAINING
164	WEATHERCALL SERVICES	7/1/2018	6/30/2021	\$333	\$333	WEATHER CALL
165	WESTERN ELITE	11/1/2020	10/31/2021	\$3,000	\$3,000	ON-CALL CLEANING OF TRASH/DEBRIS FOR BULK TRASH AREAS
166	WESTERN MANAGEMENT GROUP	2/7/2021	6/30/2023	\$17,250,000	\$18,750,000	OPERATIONAL MANAGEMENT AGREEMENT FOR THE LAS VEGAS MONORAIL
167	WORKFORCE SOFTWARE	2/15/2021	2/14/2022	\$30,307	\$30,307	WORKFORCE SOFTWARE SUPPORT
168	WRIGHT ENGINEERS	7/1/2020	6/30/2021	\$25,000	\$25,000	ON-CALL STRUCTURAL ENGINEERING OVERSIGHT
169	XENETECH	12/1/2020	11/30/2021	\$1,965	\$1,965	LASER ENGRAVER EXTENDED GOLD SUPPORT
170	YOUNG ELECTRIC SIGN CO	12/1/2020	11/30/2022	\$7,500	\$7,500	REPAIRS TO NEON AND ELECTRIC SIGNS AS NEEDED
171	ZONES INC	9/1/2020	8/31/2021	\$26,609	\$26,609	REMOTE MANAGED BACK-UP HOSTING SERVICES
172	ZONES INC	5/17/2021	5/16/2022	\$9,838	\$9,838	WATCHGUARD FIREBOX SECURITY SUPPORT
173	ZONES INC	2/1/2021	1/31/2022	\$20,824	\$20,824	VMWARE SOFTWARE SUPPORT
174	ZONES INC	2/28/2021	2/27/2022	\$5,137	\$5,137	SYMANTEC SOFTWARE SUPPORT
175	ZONES INC	5/15/2021	5/14/2022	\$30,490	\$30,490	ENTERPRISE EMAIL SECURITY SOFTWARE SUBSCRIPTION
176	ZONES INC	10/20/2018	8/1/2021	\$650	\$650	ACRONIS FILES CONNECT MAINTENANCE
Total Proposed Expenditures				\$117,630,677	\$118,059,327	

Additional Explanations (Reference Line Number and Vendor):

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Schedule 31

SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2021-2022

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: 17

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure 2021-2022	Proposed Expenditure 2022-2023	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	AAA AIR FILTER COMPANY INC	5/1/2021	4/30/2022	1 yr(s)	\$13,475	\$13,475	20	0.20	\$ 32.68	HVAC AIR FILTER CHANGE OUT LABOR
2	ATOMIC TELEVISION	2/23/2021	2/22/2023	2 (yrs)	\$2,500	\$2,500	M4	0.03	\$ 39.19	DUBBING/DIGITIZING AUDIO/VIDEO TAPES
3	BOULDER CITY CHAMBER OF COMMERCE	7/1/2019	6/30/2021	2 (yrs)	\$5,760	\$5,760	13	0.11	\$ 25.61	DISTRIBUTION OF VISITOR INFORMATION
4	BRITIM INC	7/1/2019	6/30/2021	2 (yrs)	\$5,000	\$5,000	20	0.07	\$ 32.68	SMALL CONSTRUCTION PROJECTS
5	BUGLEWICZ, JOSEPH MICHAEL	4/11/2020	4/10/2022	2 (yrs)	\$7,500	\$7,500	18	0.12	\$ 29.94	FREELANCE PHOTOGRAPHY SERVICES
6	DAVID BECKER PHOTOGRAPHY INC	3/24/2020	3/23/2022	2 (yrs)	\$6,750	\$6,750	18	0.11	\$ 29.94	FREELANCE PHOTOGRAPHY SERVICES
7	CAMERAWORKS	2/1/2021	1/31/2023	2 (yrs)	\$3,000	\$3,000	18	0.05	\$ 29.94	PHOTOGRAPHY SERVICES
8	CROWLEY, MATTHEW	4/8/2020	4/7/2022	2 (yrs)	\$5,000	\$5,000	18	0.08	\$ 29.94	FREELANCE WRITER
9	FAIRWAY CHEVROLET	4/11/2020	4/10/2022	2 (yrs)	\$3,750	\$3,750	20	0.06	\$ 32.68	MISCELLANEOUS SERVICE FOR LVCVA VEHICLES
10	FHN FINANCIAL MAIN ST ADVISORS	10/15/2018	10/14/2021	3 (yrs)	\$140,000	\$140,000	P26	1.87	\$ 36.06	INVESTMENT MANAGEMENT SERVICES
11	FREQUENCY PICTURES LLC	8/1/2020	7/31/2021	1 yr(s)	\$20,000	\$20,000	18	0.32	\$ 29.94	PHOTOGRAPHY SERVICES
12	LAS VEGAS EVENTS	7/1/2020	6/30/2021	1 yr(s)	\$1,265,784	\$1,265,784	M4	15.53	\$ 39.19	EVENT PROMO ASSIGNMENTS
13	HUGHES, BILL	4/16/2020	4/15/2022	2 (yrs)	\$7,500	\$7,500	18	0.12	\$ 29.94	FREELANCE PHOTOGRAPHY SERVICES
14	MULLER CONSTRUCTION	1/7/2020	1/6/2022	2 (yrs)	\$5,000	\$5,000	20	0.07	\$ 36.06	MISCELLANEOUS PAINT AND DRYWALL PATCH REPAIRS
15	OPPORTUNITY VILLAGE ARC	7/1/2020	6/30/2022	2 (yrs)	\$1,000	\$1,000	13	0.02	\$ 25.61	SHREDDING SERVICES
16	OPPORTUNITY VILLAGE ARC	11/13/2019	11/12/2022	3 (yrs)	\$1,667	\$1,667	P18	0.03	\$ 26.21	OVG & MISC MAILING SERVICES
17	SOUKPASEUT PHANALASY	8/1/2020	7/31/2021	1 yr(s)	\$10,000	\$10,000	18	0.16	\$ 29.94	PHOTOGRAPHY SERVICES
	Total				\$1,503,686	\$1,503,686		18.94		

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Attach additional sheets if necessary.

Schedule 32

2021 BOARD OF DIRECTORS REGULAR MEETING SCHEDULE



JANUARY

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
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31						

FEBRUARY

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28						

MARCH

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APRIL

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MAY

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30	31					

JUNE

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27	28	29	30			

JULY

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AUGUST

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29	30	31				

SEPTEMBER

S	M	T	W	T	F	S
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26	27	28	29	30		

OCTOBER

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24	25	26	27	28	29	30
31						

NOVEMBER

S	M	T	W	T	F	S
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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER

S	M	T	W	T	F	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- Regular meetings of the Las Vegas Convention and Visitors Authority (LVCVA) Board of Directors (Board) are scheduled for the second Tuesday of each month at 9 a.m., or at the call of the chair.
- All Board meetings of the LVCVA are open to the general public.
- Per NRS 354.596(4): The public hearing on the tentative budget must be held by the governing body not sooner than the third Monday in May and not later than the last day in May.
- Agendas and approved minutes of the Board meetings are posted on the LVCVA website at: www.lvcva.com/agenda.
- Most meetings are held at the Las Vegas Convention Center in the Board Room at 3150 Paradise Road, Las Vegas, Nevada 89109. Locations of meetings are subject to change.

Regular Meetings

JANUARY	12	MAY	11	SEPTEMBER	14
FEBRUARY	09	JUNE	08	OCTOBER	12
MARCH	09	JULY	13	NOVEMBER	09
APRIL	06	AUGUST	10	DECEMBER	14

Committee Meetings/Other

AUDIT COMMITTEE MEETING – FEBRUARY 4
 MARKETING COMMITTEE MEETING – MARCH 1
 COMPENSATION COMMITTEE MEETING – APRIL 8
 MARKETING COMMITTEE MEETING – MAY 17
 PUBLIC HEARING ON THE BUDGET – MAY 26



Committees of the LVCVA Board of Directors

AUDIT COMMITTEE

Mayor Kiernan McManus, Chair
Commissioner Michael Naft, Vice Chair
Councilwoman Pamela Goynes-Brown
Ms. Mary Beth Sewald
Mr. Steve Thompson
Councilman Brian Wursten

COMPENSATION COMMITTEE

Ms. Marilyn Spiegel, Chair
Ms. Mary Beth Sewald, Vice Chair
Mr. Scott DeAngelo
Councilwoman Michele Fiore
Commissioner Michael Naft

POLICY COMMITTEE

Ms. Jan Jones Blackhurst, *Chair*
Councilwoman Pamela Goynes-Brown, Vice Chair
Mayor Carolyn Goodman
Mayor Kiernan McManus
Mr. Anton Nikodemus

LVCVA REPRESENTATIVES ON THE LAS VEGAS EVENTS BOARD OF DIRECTORS

Commissioner Jim Gibson
Mayor Carolyn Goodman

LVCCD COMMITTEE

Commissioner Jim Gibson, Chair
Mr. Anton Nikodemus, Vice Chair
Mayor Carolyn Goodman
Ms. Jan Jones Blackhurst
Councilman John Marz
Commissioner Michael Naft
Mr. Steve Thompson

MARKETING COMMITTEE

Councilman John Marz, Chair
Mr. Anton Nikodemus, Vice Chair
Mr. Scott DeAngelo
Councilwoman Pamela Goynes-Brown
Ms. Jan Jones Blackhurst
Ms. Mary Beth Sewald
Ms. Marilyn Spiegel