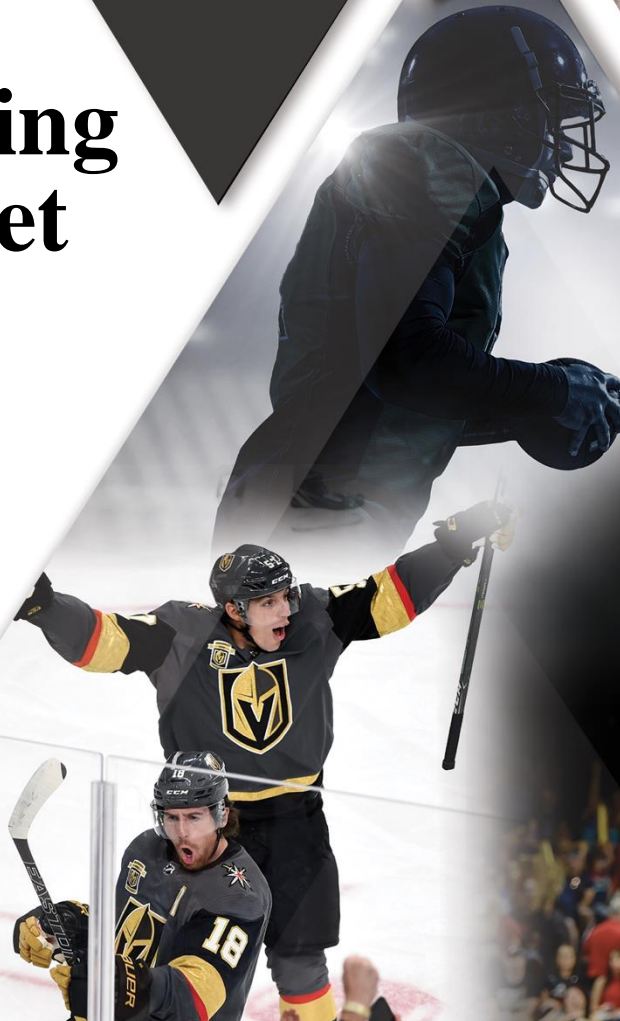




Public Hearing on the Budget

Wednesday, May 27, 2020
Telephonic Public Meeting

www.lvcva.com





Board of Directors



LARRY BROWN
Chairman
Commissioner
Clark County
Commission Office



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Commissioner
Clark County
Commission Office



NOTICE OF TELEPHONIC PUBLIC HEARING AND AGENDA

**PUBLIC HEARING ON THE BUDGET
WEDNESDAY, MAY 27, 2020
10:00 A.M.**

DIAL: (408) 418-9388 / PASSCODE: 962 890 829

PLEASE NOTE THAT DUE TO THE COVID-19 RELATED PHASE ONE REOPENING PLAN AND THE ASSOCIATED PROHIBITION OF PUBLIC GATHERINGS, THERE WILL BE NO IN-PERSON ATTENDANCE AT THIS TELEPHONIC MEETING/PUBLIC HEARING.

This meeting/public hearing will be conducted in conformance with the State of Nevada Executive Department Declaration of Emergency Directives 006, 016, and 018, dated March 22, 2020, April 29, 2020, and May 7, 2020, respectively.

If you desire to listen to this telephonic meeting/public hearing, please call (408) 418-9388, and enter passcode 962 890 829.

The Board of Directors will take public comment during the periods listed below on the agenda. THERE WILL BE NO IN-PERSON ATTENDANCE FOR PUBLIC COMMENT AT THIS MEETING/PUBLIC HEARING. If you wish to provide public comment, you may do so via one of the following two options:

- 1) By calling the telephonic conference number provided above; or
- 2) Submitting your comments, via email, to the Board’s Executive Assistant, Silvia Perez, at sperez@lvcva.com, **prior to 5:00 p.m. May 26, 2020**. Please include your name and the agenda item to which your comment pertains (if applicable) in your email submission. Public comments submitted via email will be read into the record during the appropriate public comment period for up to three (3) minutes.

BOARD OF DIRECTORS:

Commissioner Larry Brown, Chair
Ms. Marilyn Spiegel, Vice Chair
Councilman John Marz, Secretary
Mr. Gregory Lee, Treasurer
 Mayor Pro Tem Michele Fiore
 Mayor Carolyn Goodman
 Councilwoman Pamela Goynes-Brown

Mr. Tom Jenkin
 Mayor Kiernan McManus
 Mr. Anton Nikodemus
 Councilman George Rapson
 Ms. Mary Beth Sewald
 Mr. Steve Thompson
 Commissioner Lawrence Weekly

THIS PUBLIC MEETING/HEARING IS PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS:

LVCVA Website: www.lvcva.com/agenda
 Nevada Public Notice Website: <https://notice.nv.gov/>

*THE BOARD OF DIRECTORS (BOARD) MAY:
 CONSIDER AGENDA ITEMS OUT OF ORDER;
 COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION; AND
 REMOVE OR DELAY DISCUSSION ON ANY AGENDA ITEM AT ANY TIME.*

AGENDA

OPENING CEREMONIES

Call to Order

Roll Call

COMMENTS FROM THE FLOOR BY THE PUBLIC

The first public comment period is limited to comments on items on the agenda. Items raised under this portion of the agenda cannot be deliberated or acted upon until the notice provisions of the Nevada Open Meeting Law have been met. If you wish to speak to the Board at this time, please follow the instructions from the conference moderator and clearly state your name and spell your first and last name for the record. COMMENTS ARE LIMITED TO THREE (3) MINUTES IN LENGTH.

APPROVAL OF AGENDA

Approval of the Agenda.
For possible action.

CHIEF EXECUTIVE OFFICER (CEO)/PRESIDENT'S REPORT

LVCVA STAFF REPORTS AND REQUESTED ACTIONS

PUBLIC HEARING ON THE BUDGET

1. **Public Hearing on Tentative Budget and Possible Adoption of a Final Budget**

That the Board consider, pursuant to Nevada Revised Statute (NRS) 354.598: 1) Conducting a public hearing on the LVCVA's fiscal year (FY) 2021 Tentative Budget; and 2) Adopting a Final Budget for FY 2021.

[Open Public Hearing on the Fiscal Year 2021 Budget](#)

That the Board conduct a public hearing on the LVCVA's FY 2021 Tentative Budget.

Discussion of Budget by any interested person.

[Close Public Hearing on the Fiscal Year 2021 Budget](#)

For possible action.

COMMENTS FROM THE FLOOR BY THE PUBLIC

This public comment period is for any matter that is within the jurisdiction of the Board. Items raised under this portion of the agenda cannot be deliberated or acted upon until the notice provisions of the Nevada Open Meeting Law have been met. If you wish to speak to the Board at this time, please follow the instructions from the conference moderator and clearly state your name and spell your first and last name for the record. COMMENTS ARE LIMITED TO THREE (3) MINUTES IN LENGTH.

ADJOURNMENT

Persons are invited to submit written remarks for all matters, both on and off the agenda. Written remarks presented for inclusion in the Board's minutes must be flat, unfolded, on paper of standard quality, and 8½ by 11 inches in size. Written remarks shall not exceed five (5) pages in length. The LVCVA will not accept for filing any submission that does not comply with this rule. On a case-by-case basis, the Board may permit the filing of noncomplying [sic] written remarks, documents, and related exhibits pursuant to NRS 241.035(1)(e).


To submit ideas to the LVCVA, please visit <https://www.lvcva.com/who-we-are/meetings-and-minutes/>

For information or questions regarding this agenda please contact:

Silvia Perez, Executive Assistant to the Board
3150 Paradise Road, Las Vegas, Nevada 89109
702-892-2802 or sperez@lvcva.com

Supporting materials for this meeting are available by contacting Silvia Perez at sperez@lvcva.com or on the LVCVA's website at <https://www.lvcva.com/who-we-are/meetings-and-minutes/board-of-directors-agenda/>

LAS VEGAS CONVENTION AND VISITORS AUTHORITY BOARD OF DIRECTORS MEETING AGENDA DOCUMENTATION

| | | |
|----------------------|---|---|
| MEETING DATE: | MAY 27, 2020 | ITEM NO. 1 |
| TO: | BOARD OF DIRECTORS | |
| FROM: | ED FINGER CHIEF FINANCIAL OFFICER | DocuSigned by:  93337CA3F6364C0... |
| SUBJECT: | PUBLIC HEARING ON TENTATIVE BUDGET AND POSSIBLE ADOPTION OF A FINAL BUDGET | |

RECOMMENDATION

That the Board of Directors consider, pursuant to Nevada Revised Statute (NRS) 354.598: 1) Conducting a public hearing on the Las Vegas Convention and Visitors Authority's (LVCVA) fiscal year (FY) 2021 Tentative Budget; and 2) Adopting a Final Budget for FY 2021.

For possible action.

FISCAL IMPACT

FY 2021: Expenditures and transfers out:

| | |
|-------------------------|---------------|
| General Fund | \$206,641,392 |
| Capital Project Fund | 81,291,399 |
| Debt Service Fund | 186,112,263 |
| LVCCD Capital Fund | 227,933,043 |
| LVCCD Debt Service Fund | 37,693,053 |

| | |
|----------------------|--|
| BOARD ACTION: | |
|----------------------|--|

DocuSigned by:

Steve Hill

AC348F0DE947422

STEVE HILL
CEO/PRESIDENT

PURPOSE AND BACKGROUND

The budget process for the LVCVA is governed by NRS. In accordance with those requirements, the tentative budget for the period July 1, 2020, through June 30, 2021, was filed with the State Department of Taxation on April 15, 2020.

On May 12, 2020, the Chief Executive Officer (CEO) and Chief Financial Officer presented the preliminary budget, which is slightly different from the tentative budget filed with the State. The budget presented today is unchanged from the presentation at the last Board of Directors meeting.

Las Vegas Convention and Visitors Authority Board of Directors Meeting
Agenda Documentation

Meeting Date: May 27, 2020

Subject: Public Hearing on Tentative Budget and Possible Adoption of a Final
Budget

The budget reflects the recommendations of the CEO and the executive team, based on a comprehensive budget development process involving key staff and leadership responsible for major program areas. Revenue development involved collaboration with local economists, businesses, and other local governments. The preliminary FY 2021 budget allocates financial, physical, and human resources for the execution of marketing, advertising, and branding initiatives, efficient operation and maintenance of facilities, and to support the Las Vegas Convention Center District (LVCCD) program, in accordance with the limited resources available to the LVCVA during this period of economic challenge.

The public hearing to adopt the FY 2021 budget is set by NRS 354.596 as no earlier than the third Monday of May, nor later than the last day of May. Changes from the tentative budget to the final adopted budget are reflected on the attached State Department of Taxation budget forms, which are required to be filed by June 1, and will be presented by staff during the public hearing.

On May 18, 2020, a notice was published of the time and place of the public hearing on the budget and the places where copies of the budget were made available for inspection.

Las Vegas Convention and Visitors Authority
 FY 2021 Preliminary Budget
GENERAL FUND

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|--|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| SOURCES OF FUNDING | | | | | |
| Beginning Fund Balance | \$ 55,804,838 | \$ 38,992,084 | \$ 41,260,929 | \$ 41,260,929 | \$ 77,740,360 |
| Room Tax & Gaming Fees | 285,122,002 | 288,049,092 | 292,370,300 | 232,604,923 | 117,030,000 |
| LVCC Revenue | | | | | |
| Facility Use | 33,207,046 | 31,293,351 | 34,392,400 | 25,764,000 | 14,250,000 |
| Ancillary | 25,549,786 | 24,566,387 | 25,585,500 | 19,436,000 | 10,750,000 |
| Cashman Revenue | 1,360,095 | 353,217 | - | - | - |
| Miscellaneous | 6,072,090 | 3,217,390 | 3,225,400 | 2,750,000 | 1,913,500 |
| BABs Subsidy | - | - | - | - | 1,520,215 |
| Interest | 93,427 | 372,277 | 110,000 | 750,000 | 100,000 |
| Proceeds from Sale of Capital Assets | 83,824 | 168,447 | 55,000 | - | 25,000 |
| Transfer in OPEB Fund | - | - | - | 27,000,000 | - |
| Transfer in Debt & LVCCD Debt | 290,639 | 826,776 | 325,000 | 325,000 | 175,000 |
| Total Revenues and Transfers In | 351,778,909 | 348,846,937 | 356,063,600 | 308,629,923 | 145,763,715 |
| TOTAL SOURCES | 407,583,747 | 387,839,021 | 397,324,529 | 349,890,852 | 223,504,075 |
| General Government | 20,029,693 | 19,536,345 | 20,741,900 | 18,000,000 | 13,167,400 |
| Operations | 39,898,070 | 38,729,965 | 44,818,500 | 41,000,000 | 30,067,000 |
| Marketing | | | | | |
| Marketing and Sales | 39,813,998 | 38,220,616 | 40,315,400 | 34,000,000 | 18,989,500 |
| Advertising | 106,726,431 | 100,315,540 | 101,500,000 | 85,000,000 | 65,000,000 |
| Destination Event Funding | | | | | |
| Special Events - LVE | 8,176,647 | 8,028,883 | 7,744,852 | 6,500,000 | 7,804,277 |
| Special Events - LVCVA | 4,375,121 | 5,286,803 | 5,290,000 | 5,290,000 | 9,890,000 |
| Baseball Naming Rights Agreement | - | 2,000,000 | 4,000,000 | 4,000,000 | 4,000,000 |
| Special Events Reserve | - | - | 2,540,000 | - | - |
| Collection Allocation | 25,000,000 | 25,000,000 | 25,000,000 | 23,260,492 | 11,703,000 |
| Contingency | - | - | 100,000 | - | - |
| <i>Sub-total: Operating Expenditures</i> | <i>244,019,960</i> | <i>237,118,152</i> | <i>252,050,652</i> | <i>217,050,492</i> | <i>160,621,177</i> |
| Transfers for Capital | 7,900,000 | 3,250,000 | 21,800,000 | 12,600,000 | 3,000,000 |
| Transfers for LVCCD Fund - PayGo | 47,500,000 | 45,000,000 | 45,000,000 | - | - |
| Transfers for LVCCD Fund - CollAllocCap | 3,512,200 | 3,804,909 | 4,237,000 | - | - |
| Transfers for Debt Service | 63,159,503 | 57,305,031 | 41,269,389 | 42,500,000 | 43,020,215 |
| Transfers for OPEB | 2,500,000 | 100,000 | 100,000 | - | - |
| <i>Sub-total: Transfers to Other Funds</i> | <i>124,571,703</i> | <i>109,459,940</i> | <i>112,406,389</i> | <i>55,100,000</i> | <i>46,020,215</i> |
| TOTAL USES | 368,591,663 | 346,578,092 | 364,457,041 | 272,150,492 | 206,641,392 |
| SURPLUS/ (DEFICIT) | (16,812,753) | 2,268,845 | (8,393,441) | 36,479,431 | (60,877,677) |
| ENDING FUND BALANCE | \$ 38,992,084 | \$ 41,260,929 | \$ 32,867,488 | \$ 77,740,360 | \$ 16,862,683 |
| | 16.0% | 17.4% | 13.0% | 35.8% | 10.5% |

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

GENERAL FUND OPERATING ACTIVITIES - GENERAL GOVERNMENT

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|---|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| S&B BASE - FINANCE GENERATED: | | | | | |
| Salaries & Wages | \$ 9,779,071 | \$ 9,905,090 | \$ 9,771,100 | \$ 9,726,000 | \$ 4,862,600 |
| Employee Benefits | 3,824,749 | 3,569,699 | 3,825,200 | 3,225,000 | 2,924,000 |
| Subtotal - Salaries and Benefits: | 13,603,820 | 13,474,789 | 13,596,300 | 12,951,000 | 7,786,600 |
| BUDGETED BY DEPARTMENTS: | | | | | |
| Temps & Overtime | 116,881 | 72,394 | 129,500 | 49,000 | - |
| Board Office | 1,096,147 | 757,839 | 1,140,800 | 250,000 | 609,300 |
| Executive | 1,377,938 | 1,409,295 | 1,259,500 | 1,050,000 | 440,700 |
| Public Affairs | 702,228 | 568,985 | 667,800 | 500,000 | 892,000 |
| People & Possibilities | 406,480 | 465,263 | 676,900 | 550,000 | 355,400 |
| Finance & Purchasing | 2,126,093 | 2,062,366 | 2,289,400 | 1,700,000 | 1,913,800 |
| ITD | 600,106 | 725,414 | 981,700 | 950,000 | 1,169,600 |
| Subtotal - Services & Supplies Dept Budgeted: | 6,425,873 | 6,061,556 | 7,145,600 | 5,049,000 | 5,380,800 |
| Total General Government | \$ 20,029,693 | \$ 19,536,345 | \$ 20,741,900 | \$ 18,000,000 | \$ 13,167,400 |
| <i>Salaries & Benefits Budget Increase / (Decrease)</i> | -- | \$ (129,031) | \$ 121,511 | \$ (523,789) | \$ (5,809,700) |
| <i>Services & Supplies Budget Increase / (Decrease)</i> | -- | \$ (364,317) | \$ 1,084,044 | \$ (1,012,556) | \$ (1,764,800) |

Las Vegas Convention and Visitors Authority

FY 2021 Preliminary Budget

GENERAL FUND OPERATING ACTIVITIES - OPERATIONS

| Operations: | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|---|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| S&B BASE - FINANCE GENERATED: | | | | | |
| Salaries & Wages | \$ 18,849,235 | \$ 18,791,796 | \$ 20,501,900 | \$ 20,540,000 | \$ 10,259,300 |
| Employee Benefits | 8,655,964 | 8,461,475 | 9,932,300 | 9,230,000 | 9,497,700 |
| Subtotal - Salaries and Benefits: | 27,505,199 | 27,253,271 | 30,434,200 | 29,770,000 | 19,757,000 |
| BUDGETED BY DEPARTMENTS: | | | | | |
| Temp & Overtime | 1,230,845 | 1,029,676 | 2,161,500 | 1,280,000 | 978,000 |
| People Mover | - | - | - | - | 1,500,000 |
| Customer Experience | - | - | 43,300 | 20,000 | - |
| Convention Services - LVCC | - | - | 114,800 | 90,000 | 15,000 |
| Registration | - | - | 38,900 | 10,000 | 2,000 |
| VIS | - | - | 94,800 | 45,000 | 15,000 |
| Client Services - LVCC | 963,860 | 933,762 | 1,219,900 | 800,000 | 950,000 |
| Engineering Projects | 134,647 | 177,675 | 258,600 | 165,000 | 475,000 |
| Engineering - LVCC | 8,041,847 | 7,769,329 | 9,101,500 | 7,800,000 | 5,750,000 |
| Grounds - LVCC | 56,654 | 38,349 | 88,200 | 50,000 | 10,000 |
| Security - LVCC | 760,710 | 650,704 | 715,000 | 500,000 | 325,000 |
| Fire Prevention - LVCC | 133,775 | 126,971 | 186,900 | 130,000 | 90,000 |
| Traffic - LVCC | 80,747 | 110,146 | 360,900 | 340,000 | 200,000 |
| Client Services - Cashman | 117,555 | 55,295 | - | - | - |
| Engineering - Cashman | 722,089 | 514,597 | - | - | - |
| Grounds - Cashman | 146,701 | 69,231 | - | - | - |
| Security - Cashman | 3,441 | 959 | - | - | - |
| Subtotal - Services & Supplies Dept Budgeted: | 12,392,871 | 11,476,694 | 14,384,300 | 11,230,000 | 10,310,000 |
| Total Operations | \$ 39,898,070 | \$ 38,729,965 | \$ 44,818,500 | \$ 41,000,000 | \$ 30,067,000 |
| <i>Salaries & Benefits Budget Increase / (Decrease)</i> | -- | \$ (251,928) | \$ 3,180,929 | \$ (664,200) | \$ (10,677,200) |
| <i>Services & Supplies Budget Increase / (Decrease)</i> | -- | \$ (916,177) | \$ 2,907,606 | \$ (3,154,300) | \$ (4,074,300) |

Las Vegas Convention and Visitors Authority

FY 2021 Preliminary Budget

GENERAL FUND OPERATING ACTIVITIES - MARKETING AND SALES

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|---|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| Marketing: | | | | | |
| S&B BASE - FINANCE GENERATED: | | | | | |
| Salaries & Wages | \$ 12,072,917 | \$ 12,817,698 | \$ 10,082,900 | \$ 11,189,500 | \$ 5,074,300 |
| Employee Benefits | 4,830,804 | 4,979,881 | 4,029,400 | 3,665,000 | 3,073,500 |
| Subtotal - Salaries and Benefits: | 16,903,721 | 17,797,579 | 14,112,300 | 14,854,500 | 8,147,800 |
| BUDGETED BY DEPARTMENTS: | | | | | |
| Temp & Overtime | 875,155 | 816,631 | - | 500 | - |
| Customer Experience | 43,321 | 33,006 | - | - | - |
| Convention Services - LVCC | 86,347 | 79,642 | - | - | - |
| Convention Services - CC | 7,123 | - | - | - | - |
| Registration | 16,667 | 24,001 | - | - | - |
| VICs | 116,830 | 81,460 | - | - | - |
| Research Center | 674,722 | 643,727 | 733,300 | 600,000 | 473,200 |
| Digital Marketing | 121,018 | 142,017 | 308,500 | 300,000 | 140,900 |
| Brand Strategy | 548,197 | 342,863 | 534,700 | 375,000 | 210,000 |
| Sports Marketing | 606,819 | 402,612 | 430,000 | 400,000 | 310,100 |
| Int'l Public Relations | 194,584 | 182,428 | 262,500 | 225,000 | 80,000 |
| Global Business Sales | 3,542,263 | 3,355,751 | 3,266,400 | 3,100,000 | 1,991,700 |
| Regional - Chicago | 487,440 | 481,293 | 565,900 | 350,000 | 166,000 |
| Regional - DC | 960,775 | 903,926 | 982,500 | 830,000 | 701,000 |
| Int'l Marketing | 1,768,443 | 2,044,456 | 2,036,000 | 1,975,000 | 980,000 |
| Int'l - Combined other countries | 7,288,451 | 6,491,039 | 7,320,600 | 5,500,000 | 1,478,900 |
| Leisure Sales | 1,232,358 | 1,062,207 | 1,408,800 | 1,100,000 | 844,100 |
| Leisure Sales - Extended Destinations | 201,603 | 145,364 | 198,100 | 140,000 | 155,800 |
| Air Service Development | - | - | - | - | 955,700 |
| Industry Relations | 4,138,161 | 3,190,614 | 8,155,800 | 4,250,000 | 2,354,300 |
| Subtotal - Services & Supplies Dept Budgeted: | 22,910,277 | 20,423,037 | 26,203,100 | 19,145,500 | 10,841,700 |
| Total Marketing | \$ 39,813,998 | \$ 38,220,616 | \$ 40,315,400 | \$ 34,000,000 | \$ 18,989,500 |
| <i>Salaries & Benefits Budget Increase / (Decrease)</i> | -- | \$ 893,858 | \$ (3,685,279) | \$ 742,200 | \$ (5,964,500) |
| <i>Services & Supplies Budget Increase / (Decrease)</i> | -- | \$ (2,487,240) | \$ 5,780,063 | \$ (7,057,600) | \$ (15,361,400) |

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

LAS VEGAS EVENTS (LVE)

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | Preliminary Budget |
|--|---------------------|---------------------|---------------------|----------------------|-----------------------|
| Administrative Expenses | | | | | |
| Salaries and Benefits | \$ 1,367,480 | \$ 1,344,234 | \$ 1,320,100 | \$ 1,224,295 | \$ 1,200,000 |
| Advertising | 75,000 | 75,000 | 75,000 | 54,668 | 25,000 |
| General Administration | 297,003 | 303,574 | 451,800 | 404,723 | 326,557 |
| Total Administrative Expenses | 1,739,483 | 1,722,808 | 1,846,900 | 1,683,686 | 1,551,557 |
| NFR & OTHER ANCILLARY EVENTS | | | | | |
| Las Vegas National Finals Rodeo (NFR) | 1,559,507 | 1,332,211 | 1,310,347 | 128,244 | 1,057,680 |
| Cowboy Christmas | - | - | 950,000 | 798,275 | 835,040 |
| Less: FEI World Cup Profit | - | - | (532,395) | - | - |
| Reimbursable NFR | 1,559,507 | 1,332,211 | 1,727,952 | 926,519 | 1,892,720 |
| LAS VEGAS CONTRACTED EVENTS | 3,900,357 | 3,998,714 | 4,170,000 | 3,889,795 | 3,560,000 |
| FEI World Cup | - | - | - | 775,000 | - |
| US Bowling Conference (USBC) - Men's | - | 586,565 | 450,000 | 160,353 | 770,000 |
| National Bowling Association | - | - | 40,000 | 36,000 | - |
| LV US Bowling Congress | 89,797 | - | - | - | - |
| NBA Summer League | 100,000 | 90,000 | 80,000 | 80,000 | 80,000 |
| Cliff Keen Wrestling | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| PAC-12 Basketball | 500,000 | 500,000 | 500,000 | 250,000 | 250,000 |
| New Year's Eve | 616,299 | 681,790 | 725,000 | 682,702 | 700,000 |
| Senior Softball World Masters Championship | 50,000 | 50,000 | 50,000 | 50,000 | 65,000 |
| LV Rock 'N' Roll Marathon | 150,000 | 150,000 | 150,000 | 255,000 | 300,000 |
| Mountain West Conference Basketball | 483,038 | 503,159 | 300,000 | 300,000 | 300,000 |
| West Coast Conference (WCC) | 300,000 | 300,000 | 300,000 | 150,000 | 300,000 |
| UFC Fight Week | - | 150,000 | 150,000 | 150,000 | 150,000 |
| USA Sevens Rugby Tournament | 250,000 | 250,000 | 250,000 | - | - |
| U.S. Slowpitch Softball | 60,000 | 47,568 | 60,000 | 20,000 | 30,000 |
| Fremont Street Experience | 461,428 | 446,923 | 450,000 | 417,500 | 400,000 |
| World Series of Team Roping | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Indian National Finals Rodeo | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| USA Basketball | - | - | 155,000 | 155,000 | - |
| LV Mint 400 | 24,795 | 37,709 | 50,000 | 53,240 | 50,000 |
| Emerge Music Conference | 100,000 | - | - | - | - |
| NASCAR | 400,000 | - | - | - | - |
| LV Life is Beautiful | 150,000 | - | 150,000 | 150,000 | - |
| G League | - | 40,000 | 40,000 | 40,000 | - |
| WNBA All Star Game | - | - | 105,000 | - | - |
| LAUGHLIN RESERVE | 714,500 | 714,580 | 714,600 | 714,600 | 600,000 |
| Laughlin Fall Concert | 100,000 | - | - | - | - |
| Laughlin River Regatta | - | 99,500 | - | - | - |
| Laughlin Laugh Fest | 99,500 | - | - | - | - |
| Laughlin Fireworks (July 4th) | 95,000 | 95,000 | - | - | - |
| Laughlin Championship Bull Riding | 95,000 | - | - | - | - |
| Laughlin Rage at the River | 50,000 | - | - | - | - |
| Laughlin Desert Classic | - | 75,000 | - | - | - |
| Laughlin Half Marathon | 50,000 | - | - | - | - |
| Laughlin Chris Stapleton Concert | 100,000 | - | - | - | - |
| Laughlin Luke Bryan Concert | 125,000 | - | - | - | - |
| Laughlin Spartan Race | - | 100,000 | - | - | - |
| Laughlin Keith Urban Concert | - | 99,500 | - | - | - |
| Laughlin Zac Brown Band | - | 150,000 | - | - | - |
| Laughlin Brad Paisley | - | 95,580 | - | - | - |
| MESQUITE RESERVE | 262,800 | 260,570 | 262,800 | 262,800 | 200,000 |
| Mesquite Classic Car Show | 50,000 | 50,000 | - | - | - |
| Mesquite Nevada Open (Golf) | 45,000 | 45,000 | - | - | - |
| Mesquite Smokin on the Virgin BBQ | 35,000 | 35,000 | - | - | - |
| Mesquite Branson Fest Out West | 20,000 | 20,000 | - | - | - |
| Mesquite Hot Air Balloon Festival | 30,000 | 30,000 | - | - | - |
| Mesquite Amateur Golf Tournament | 17,400 | 17,400 | - | - | - |
| Mesquite Elvis Rocks | 15,400 | 15,400 | - | - | - |
| Mesquite Rising Star Sports Summit | 50,000 | 37,770 | - | - | - |
| Mesquite NHS State BB/SB Tournament | - | 10,000 | - | - | - |
| Total Events | 6,437,164 | 6,306,075 | 6,875,352 | 5,793,714 | 6,252,720 |
| SUBTOTAL LAS VEGAS EVENTS | \$ 8,176,647 | \$ 8,028,883 | \$ 8,722,252 | \$ 7,477,400 | \$ 7,804,277 |
| Less: LVE reserve use | - | - | (977,400) | (977,400) | - |
| TOTAL LAS VEGAS EVENTS | \$ 8,176,647 | \$ 8,028,883 | \$ 7,744,852 | \$ 6,500,000 | \$ 7,804,277 |

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

OTHER SPECIAL EVENTS

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|--------------------------------------|---------------------|---------------------|---------------------|----------------------|-------------------------------|
| Big League Weekend | \$ 300,000 | \$ - | \$ - | \$ - | \$ - |
| Clark County Fair | 75,000 | 75,000 | 75,000 | 75,000 | 75,000 |
| Downtown Events | 55,850 | 72,850 | 25,000 | 25,000 | 25,000 |
| Las Vegas Bowl | 49,453 | 49,453 | 50,000 | 50,000 | 1,600,000 |
| NASCAR | 1,279,818 | 2,500,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| NFR/PRCA Marketing | 2,450,000 | 2,450,000 | 2,500,000 | 2,500,000 | 2,500,000 |
| NHL Sponsorship | - | 24,500 | 25,000 | 25,000 | 25,000 |
| Shriners Hospitals for Children Open | 165,000 | 115,000 | 115,000 | 115,000 | 115,000 |
| Pac-12 Football | - | - | - | - | 1,300,000 |
| LVCVA Events Reserve | | | | | 1,750,000 |
| TOTAL LVCVA EVENTS | \$ 4,375,121 | \$ 5,286,803 | \$ 5,290,000 | \$ 5,290,000 | \$ 9,890,000 |
| LAS VEGAS BALLPARK | \$ - | \$ 2,000,000 | \$ 4,000,000 | \$ 4,000,000 | \$ 4,000,000 |
| SPECIAL EVENTS RESERVE | \$ - | \$ - | \$ 2,540,000 | \$ - | \$ - |

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

CAPITAL PROJECT FUND

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|--|----------------------|----------------------|---------------------|----------------------|-------------------------------|
| SOURCES OF FUNDING | | | | | |
| Beginning Fund Balance | \$ 45,550,159 | \$ 49,120,263 | \$ 55,774,250 | \$ 55,774,250 | \$ 78,034,299 |
| Interest | 302,469 | 1,509,844 | 800,000 | 800,000 | 257,100 |
| Capital Contribution | - | - | - | - | - |
| Contracted Reserve | 844,186 | 1,046,571 | - | - | - |
| Miscellaneous | 1,175,712 | 26,352 | - | - | - |
| Proceeds from Sale of Assets | 21,063 | - | - | - | - |
| Proceeds from Debt (including Premium) | - | 73,394,559 | 52,500,000 | 52,895,155 | - |
| Transfers In | 7,900,000 | 3,250,000 | 21,800,000 | 12,600,000 | 3,000,000 |
| TOTAL SOURCES | 55,793,589 | 128,347,589 | 130,874,250 | 122,069,405 | 81,291,399 |
| EXPENDITURES & USES | | | | | |
| Land | - | 60,738,547 | - | 714,340 | - |
| Land & Lease Improvements | 2,160,846 | 330,869 | 425,000 | 1,035,978 | - |
| Building Improvements | 2,774,629 | 3,995,072 | - | 4,897,504 | - |
| Furniture, Fixtures & Equipment | 1,407,457 | 1,241,119 | 2,786,600 | 341,866 | 733,379 |
| Construction in Progress | - | 54,197 | 62,500,000 | 31,324,453 | 34,758,978 |
| Non-capitalized Assets | 191,690 | 1,315,579 | - | 507,689 | - |
| Capital Lease | 138,704 | 136,139 | - | - | - |
| Capital Grants | - | 4,595,124 | 5,300,000 | 4,904,876 | - |
| Miscellaneous | - | 20,894 | 20,000,000 | 1,622 | - |
| Strategic Capital Reserve | - | - | 1,900,000 | - | 16,399,042 |
| Economic Reserve | - | - | 29,400,000 | - | 29,400,000 |
| Debt Issuance Costs | - | 145,799 | 1,000,000 | 306,778 | - |
| TOTAL USES | 6,673,326 | 72,573,339 | 123,311,600 | 44,035,106 | 81,291,399 |
| ENDING FUND BALANCE | \$ 49,120,263 | \$ 55,774,250 | \$ 7,562,650 | \$ 78,034,299 | \$ - |

Las Vegas Convention and Visitors Authority
 FY 2021 Preliminary Budget
CAPITAL IMPROVEMENT, REPLACEMENT, AND PROJECTS DETAIL

| Furniture, Fixtures & Equipment (FF&E) | | |
|---|-----------|-------------------|
| Computer Refresh Project - Annual lease for negotiated three-year term to support the organization-wide employee computers and laptops. | \$ | 186,000 |
| Ride-On Scrubber - 2 large scrubbers to replace larger machine that is obsolete, last purchased in 2005. | | 126,444 |
| Parking Booths - 5 additional booths needed to increase inventory, to accommodate new West Hall expansion. | | 94,400 |
| Video Surveillance Wall - technology upgrade to existing surveillance investigators area. | | 75,000 |
| LED Portable Message Signs - 4 additional signs to increase inventory of working message signs, necessary to redirect traffic on and off property. | | 60,520 |
| Patrol Vehicle - replace 1 patrol vehicle with excessive wear and tear and major repair work required. | | 50,000 |
| Stage Panels - 64 stages panels to return inventory to par after discarding damaged panels over the last few years. Last purchase was 2016. | | 38,912 |
| Ride-On Sweeper - 2 small sweepers to replace old machines that have deteriorated over the last few years. Last purchase was 2013. | | 38,260 |
| Barricades - 250 barricades to return inventory to par after discarding damaged barricades over the last few years. Last purchase was 2016. | | 34,873 |
| Mass Notification Collaboration Platform - Comprehensive suite of critical event management and response tools, replacing two current platforms. | | 28,970 |
| Total FF&E | \$ | 733,379 |
| Construction in Progress | | |
| People Mover - On site tunnel connecting all areas of the campus | \$ | 34,758,978 |
| Total Construction in Progress | \$ | 34,758,978 |
| Reserves | | |
| Economic Reserve | \$ | 29,400,000 |
| Strategic Capital Reserve | | 16,399,042 |
| Total Reserves | \$ | 45,799,042 |
| GRAND TOTAL | \$ | 81,291,399 |

Las Vegas Convention and Visitors Authority
 FY 2021 Preliminary Budget
DEBT SERVICE FUND

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|--------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| SOURCES OF FUNDING | | | | | |
| Beginning Fund Balance | \$ 62,232,978 | \$ 201,532,868 | \$ 206,821,499 | \$ 206,821,499 | \$ 190,078,210 |
| Interest | 1,581,572 | 3,477,033 | 2,847,000 | 2,847,000 | 175,000 |
| Proceeds from Sale of Bonds | 197,860,000 | 100,712,400 | - | - | - |
| Bond Premium | 19,359,398 | 4,172,260 | - | - | - |
| BABs Subsidy | 4,663,956 | 4,614,839 | 4,450,290 | 4,450,290 | - |
| Transfers In from General Fund | 63,159,503 | 57,305,031 | 44,500,000 | 42,500,000 | 43,020,215 |
| TOTAL SOURCES | 348,857,407 | 371,814,431 | 258,618,789 | 256,618,789 | 233,273,425 |
| EXPENDITURES & USES | | | | | |
| 5/2007 GO Refunding Bonds | 3,110,875 | - | - | - | - |
| 2008 GO NDOT Bonds | 642,300 | 642,600 | - | - | - |
| 2010A GO BABs NDOT | 4,721,166 | 4,721,166 | 4,721,166 | 4,721,166 | 4,721,166 |
| 2010B GO NDOT Bonds | 3,075,000 | 3,077,200 | 1,584,353 | - | - |
| 2010B GO Refunding Bonds | 1,265,100 | 1,266,000 | 1,266,700 | - | - |
| 2010C GO BABs NDOT | 14,086,628 | 14,015,835 | 13,937,610 | 13,937,610 | 9,429,805 |
| 2010E Revenue Refunding CP | 3,807,291 | - | - | - | - |
| 2012A GO Land Acquisition | 1,734,173 | 1,731,798 | 1,733,123 | 1,733,123 | 1,733,398 |
| 2014 GO - LVGBD | 2,076,349 | 2,175,349 | 2,173,349 | 2,173,349 | 3,165,049 |
| LOC / Reserve | 242,893 | 402,899 | 4,000,000 | - | - |
| 2015 GO Refunding LOC | 4,542,325 | 4,542,325 | 4,542,325 | 4,542,325 | 6,977,725 |
| 2015 GO Refunding 2005 & 2007 | 16,872,400 | 19,857,400 | 19,888,275 | 19,888,275 | 3,605,200 |
| 2016C Revenue Refunding 2016B | 2,607,600 | 2,607,600 | 2,607,600 | 2,607,600 | 2,607,600 |
| 2016C Revenue Refunding 11/07 | 1,674,900 | 1,674,900 | 1,674,900 | 1,674,900 | 1,674,900 |
| 2017 GO Refunding 7/08 NDOT | 510,767 | 792,569 | 792,569 | 792,569 | 792,569 |
| 2017C GO Refunding 2010C | - | 5,146,180 | 5,103,650 | 5,103,650 | 5,103,650 |
| 2017B Revenue Refunding 2010E | - | 3,157,371 | 3,122,675 | 3,122,675 | 3,122,675 |
| 2018C Revenue Refunding LOC | - | - | 4,378,295 | 4,378,295 | 3,807,213 |
| 2018A Revenue Refunding 2010B | - | - | 486,849 | 535,844 | 3,304,413 |
| 2018B Revenue People Mover | - | - | 1,004,198 | 1,004,198 | 3,446,900 |
| Bond Issuance Costs | 1,533,151 | 574,252 | - | - | - |
| Payment to Refunding Escrow | 84,532,839 | 97,780,712 | - | - | - |
| Retirement of Debt | - | - | - | - | 132,445,000 |
| Transfers Out to General Fund | 288,782 | 826,776 | 325,000 | 325,000 | 175,000 |
| TOTAL USES | 147,324,539 | 164,992,932 | 73,342,637 | 66,540,579 | 186,112,263 |
| ENDING FUND BALANCE | \$ 201,532,868 | \$ 206,821,499 | \$ 185,276,152 | \$ 190,078,210 | \$ 47,161,162 |

Las Vegas Convention and Visitors Authority
 FY 2021 Preliminary Budget
OUTSTANDING DEBT

| Series | Type | Principal at Issuance | Purpose | Principal Balance at 6/30/2020 | Final Maturity | Debt Term |
|--|-------------|-----------------------|--|--------------------------------|----------------|-----------|
| 2010A | G.O. (BABs) | 70,770,000 | NDOT Transportation Project | 70,770,000 | 7/1/2038 | 28 Yrs |
| 2010C | G.O. (BABs) | 155,390,000 | NDOT Transportation Project | 137,325,000 | 7/1/2038 | 28 Yrs |
| 2012A | G.O. | 24,990,000 | Land acquisition | 18,560,000 | 7/1/2032 | 20 Yrs |
| 2014 | G.O. | 50,000,000 | LVGBD Phase I | 49,800,000 | 7/1/2043 | 30 Yrs |
| 2015 | G.O. | 181,805,000 | Refund 2005 & partial 2007 Bonds (\$72.4MM); LOC principal reduction (\$109.4MM) | 116,355,000 | 7/1/2044 | 30 Yrs |
| 2016C | Rev | 100,705,000 | Refund 11/07 Bonds (\$41,505,000) and 2016B Payoff of Term Loan (69,200,000) | 100,705,000 | 7/1/2046 | 30 Yrs |
| 2017 | G.O. | 21,175,000 | Refund 2008 | 21,175,000 | 7/1/2038 | 22 Yrs |
| 2017B | Rev | 71,005,000 | Refund 2010E | 71,005,000 | 7/1/2040 | 23 Yrs |
| 2017C | G.O. | 126,855,000 | Refund 2010C Crossover | 126,855,000 | 7/1/2038 | 21 Yrs |
| 2018C | Rev | 80,000,000 | Refund 2016A LOC (\$61.5MM) & Capital Project | 80,000,000 | 7/1/2048 | 30 Yrs |
| 2019A | Rev | 32,860,000 | Refund 2010B | 32,860,000 | 7/1/2026 | 7 Yrs |
| 2019B | Rev | 45,230,000 | People Mover | 45,230,000 | 7/1/2039 | 20 Yrs |
| SUBTOTAL NON-LVCCD OUTSTANDING DEBT @ June 30, 2020 | | | | \$ 870,640,000 | | |
| 2018 | G.O. | 200,000,000 | LVCCD Phase II & Phase III | 200,000,000 | 7/1/2047 | 30 Yrs |
| 2018B | Rev | 500,000,000 | LVCCD Phase II & Phase III | 500,000,000 | 7/1/2049 | 31 Yrs |
| 2019C | G.O. | 132,565,000 | LVCCD Phase II & Phase III | 132,565,000 | 7/1/2039 | 20 Yrs |
| 2019D | G.O. | 67,435,000 | LVCCD Phase II & Phase III | 67,435,000 | 7/1/2044 | 25 Yrs |
| SUBTOTAL LVCCD OUTSTANDING DEBT @ June 30, 2020 | | | | \$ 900,000,000 | | |
| TOTAL OUTSTANDING DEBT @ June 30, 2020 | | | | \$ 1,770,640,000 | | |

*Original bond was for a 15 year term, the refunding reduced the term to 10 years.

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

OTHER POST EMPLOYMENT BENEFITS FUND (OPEB)

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|----------------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| SOURCES OF FUNDING | | | | | |
| Beginning Fund Balance | \$ 24,913,233 | \$ 27,627,948 | \$ 29,166,683 | \$ 29,166,683 | \$ 2,726,683 |
| Interest | 214,715 | 1,438,735 | 560,000 | 560,000 | 100,000 |
| Transfers In | 2,500,000 | 100,000 | - | - | - |
| TOTAL SOURCES | 27,627,948 | 29,166,683 | 29,726,683 | 29,726,683 | 2,826,683 |
| Transfer to General Fund | - | - | - | 27,000,000 | - |
| TOTAL USES | - | - | - | 27,000,000 | - |
| ENDING FUND BALANCE | \$ 27,627,948 | \$ 29,166,683 | \$ 29,726,683 | \$ 2,726,683 | \$ 2,826,683 |

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

LAS VEGAS CONVENTION CENTER DISTRICT (LVCCD) CAPITAL FUND (SB1 RESTRICTED)

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| SOURCES OF FUNDING | | | | | |
| Beginning Fund Balance | \$ 36,970,630 | \$ 299,418,455 | \$ 568,966,252 | \$ 568,966,252 | \$ 215,098,743 |
| Room Tax - SB1 | 29,162,299 | 29,520,291 | 29,910,000 | 23,410,969 | 11,778,700 |
| Interest | 1,182,068 | 13,839,092 | 5,200,000 | 5,200,000 | 996,600 |
| Miscellaneous | 2,886 | 7,467 | - | - | - |
| Transfers In from General Fund - Coll Alloc Cap | 3,512,200 | 3,804,909 | 4,237,000 | - | - |
| Transfers In from General Fund - PayGo | 47,500,000 | 45,000,000 | 45,000,000 | - | - |
| Transfers In from Capital Fund | - | - | - | - | - |
| Transfers In from LVCCD Debt | - | 349,273 | 300,000 | 300,000 | 59,000 |
| Proceeds from Debt (including Premium) | 203,065,094 | 485,845,709 | 200,000,000 | 217,907,983 | - |
| TOTAL SOURCES | 321,395,177 | 877,785,196 | 853,613,252 | 815,785,204 | 227,933,043 |
| EXPENDITURES & USES | | | | | |
| Phase 2 & 3 Capital Expenditures | 18,880,040 | 299,156,062 | 645,000,000 | 583,252,000 | 193,198,990 |
| Miscellaneous | - | 2,000 | - | - | - |
| Bond Issuance Costs | 1,161,537 | 1,653,382 | 1,200,000 | 1,426,961 | - |
| Transfers Out - LVCCD Debt Fund | 1,935,145 | 8,007,500 | 16,007,500 | 16,007,500 | 34,734,053 |
| TOTAL USES | 21,976,722 | 308,818,944 | 662,207,500 | 600,686,461 | 227,933,043 |
| ENDING FUND BALANCE | \$ 299,418,455 | \$ 568,966,252 | \$ 191,405,752 | \$ 215,098,743 | \$ - |

Las Vegas Convention and Visitors Authority
FY 2021 Preliminary Budget

LAS VEGAS CONVENTION CENTER DISTRICT (LVCCD) DEBT FUND (SB1 RESTRICTED)

| | FY 2018 Actual | FY 2019 Actual | FY 2020 Budget | FY 2020 Projected | FY 2021 Preliminary Budget |
|-----------------------------------|---------------------|----------------------|----------------------|----------------------|-------------------------------|
| SOURCES OF FUNDING | | | | | |
| Beginning Fund Balance | \$ - | \$ 1,935,145 | \$ 38,039,562 | \$ 38,039,562 | \$ 22,313,383 |
| Interest | 1,857 | 759,587 | 300,000 | 300,000 | 59,000 |
| Transfers In - LVCCD Capital Fund | 1,935,145 | 8,007,500 | 16,007,500 | 16,007,500 | 34,734,053 |
| Proceeds from Debt | - | 38,731,594 | - | - | - |
| TOTAL SOURCES | 1,937,002 | 49,433,826 | 54,347,062 | 54,347,062 | 57,106,436 |
| EXPENDITURES & USES | | | | | |
| Interest | - | 11,044,991 | 38,424,500 | 31,733,679 | 37,634,053 |
| Transfers Out | 1,857 | 349,273 | 300,000 | 300,000 | 59,000 |
| TOTAL USES | 1,857 | 11,394,264 | 38,724,500 | 32,033,679 | 37,693,053 |
| ENDING FUND BALANCE | \$ 1,935,145 | \$ 38,039,562 | \$ 15,622,562 | \$ 22,313,383 | \$ 19,413,383 |



Nevada Department of Taxation
 1550 College Parkway, Suite 115
 Carson City, NV 89706-7937

Las Vegas Convention & Visitors Authority _____ herewith submits the FINAL budget for the
 fiscal year ending June 30, 2021

This budget contains _____ - funds, including Debt Service, requiring property tax revenues totaling \$ _____ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
 the tax rate will be increased by an amount not to exceed _____ - If the final computation requires, the tax rate will be
 lowered.

This budget contains _____ 5 governmental fund types with estimated expenditures of \$ _____ 658,682,882 and
 _____ 1 proprietary funds with estimated expenses of \$ _____ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
 Government Budget and Finance Act).

CERTIFICATION

I _____ Ed Finger
 (Print Name)
 Chief Financial Officer
 (Title)

certify that all applicable funds and financial
 operations of this Local Government are
 listed herein

Signed: _____

Dated: _____ 5/27/2020

APPROVED BY THE GOVERNING BOARD

- _____
Commissioner Larry Brown, Chair
- _____
Ms. Marilyn Spiegel, Vice Chair
- _____
Councilman John Marz, Secretary
- _____
Mr. Greg Lee, Treasurer
- _____
Mayor Pro Tem Michele Fiore
- _____
Mayor Carolyn G. Goodman
- _____
Councilwoman Pamela Goynes-Brown
- _____
Mr. Tom Jenkin
- _____
Mayor Kiernan McManus
- _____
Mr. Anton Nikodemus
- _____
Councilman George Rapson
- _____
Ms. Mary Beth Sewald
- _____
Mr. Steve Thompson
- _____
Commissioner Lawrence Weekly

SCHEDULED PUBLIC HEARING:
 (Must be held from May 18, 2020 to May 31, 2020 this year)

Date and Time: _____ 5/27/20 10:00 AM _____ Publication Date: _____ 5/18/2020

Place: _____ Las Vegas Convention and Visitors Authority, Board Room, 3150 Paradise Rd, Las Vegas NV 89109
 Meeting was held telephonically.

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

| | ACTUAL PRIOR YEAR ENDING 06/30/19 | ESTIMATED CURRENT YEAR ENDING 06/30/20 | BUDGET YEAR ENDING 06/30/21 |
|---------------------------------|---|--|--------------------------------|
| General Government | 538 | 494 | 412 |
| Judicial | | | |
| Public Safety | | | |
| Public Works | | | |
| Sanitation | | | |
| Health | | | |
| Welfare | | | |
| Culture and Recreation | | | |
| Community Support | | | |
| TOTAL GENERAL GOVERNMENT | 538 | 494 | 412 |
| Utilities | | | |
| Hospitals | | | |
| Transit Systems | | | |
| Airports | | | |
| Other | | | |
| TOTAL | 538 | 494 | 412 |

| | | | |
|---|--|--|--|
| POPULATION (AS OF JULY 1) | | | |
| SOURCE OF POPULATION ESTIMATE* | | | |
| Assessed Valuation (Secured and Unsecured Only) | | | |
| Net Proceeds of Mines | | | |
| TOTAL ASSESSED VALUE | | | |
| TAX RATE | | | |
| General Fund | | | |
| Special Revenue Funds | | | |
| Capital Projects Funds | | | |
| Debt Service Funds | | | |
| Enterprise Fund | | | |
| Other | | | |
| TOTAL TAX RATE | | | |

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2021

Budget Summary for Las Vegas Convention & Visitors Authority
(Local Government)

| FUND NAME | * | OPERATING REVENUES (1) | OPERATING EXPENSES (2) ** | NONOPERATING REVENUES (3) | NONOPERATING EXPENSES (4) | OPERATING TRANSFERS | | NET INCOME (7) |
|-------------------------------------|---|------------------------|---------------------------|---------------------------|---------------------------|---------------------|--------|----------------|
| | | | | | | IN (5) | OUT(6) | |
| Other Post Employment Benefits Fund | I | - | - | 100,000 | - | - | - | 100,000 |
| | | | | | | | | |
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| | | | | | | | | |
| TOTAL | | - | - | 100,000 | - | - | - | 100,000 |

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

** Include Depreciation

| REVENUES | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|---|--|--|--|--------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| Taxes | | | | |
| Room Tax | 286,428,607 | 231,354,923 | 122,400,000 | 116,280,000 |
| Subtotal | 286,428,607 | 231,354,923 | 122,400,000 | 116,280,000 |
| Licenses & Permits | | | | |
| Gaming Licenses | 1,620,485 | 1,250,000 | 750,000 | 750,000 |
| Subtotal | 1,620,485 | 1,250,000 | 750,000 | 750,000 |
| Charges for Services | | | | |
| Use of Facilities | 56,212,955 | 45,200,000 | 16,000,000 | 25,000,000 |
| Other Fees & Charges | 3,217,390 | 2,750,000 | 1,913,500 | 1,913,500 |
| Subtotal | 59,430,345 | 47,950,000 | 17,913,500 | 26,913,500 |
| Miscellaneous | | | | |
| Interest Earnings | 372,277 | 750,000 | 100,000 | 100,000 |
| BABs Subsidy | - | - | - | 1,520,215 |
| Subtotal | 372,277 | 750,000 | 100,000 | 1,620,215 |
| SUBTOTAL REVENUE ALL SOURCES | 347,851,714 | 281,304,923 | 141,163,500 | 145,563,715 |
| OTHER FINANCING SOURCES | | | | |
| Transfers In (Schedule T) | | | | |
| Debt Service | 826,776 | 325,000 | 175,000 | 175,000 |
| Internal Service | - | 27,000,000 | 14,600,000 | - |
| Capital Projects | - | - | 14,600,000 | - |
| Other | 168,447 | - | 25,000 | 25,000 |
| SUBTOTAL OTHER FINANCING SOURCES | 995,223 | 27,325,000 | 29,400,000 | 200,000 |
| BEGINNING FUND BALANCE | 38,992,084 | 41,260,929 | 40,792,944 | 77,740,360 |
| Prior Period Adjustments | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 38,992,084 | 41,260,929 | 40,792,944 | 77,740,360 |
| TOTAL AVAILABLE RESOURCES | 387,839,021 | 349,890,852 | 211,356,444 | 223,504,075 |

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

| EXPENDITURES BY FUNCTION AND ACTIVITY | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|--|--|--|--|--------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| PAGE FUNCTION SUMMARY | | | | |
| 7 General Government | 19,536,345 | 18,000,000 | 12,372,100 | 13,167,400 |
| Judicial | | | | |
| Public Safety | | | | |
| Public Works | | | | |
| Sanitation | | | | |
| Health | | | | |
| Welfare | | | | |
| Culture and Recreation | | | | |
| 10 Community Support | 25,000,000 | 23,260,492 | 12,315,000 | 11,703,000 |
| Debt Service | | | | |
| Intergovernmental Expenditures | | | | |
| 8 Marketing | 153,851,842 | 134,790,000 | 104,425,552 | 105,683,777 |
| 9 Operations | 38,729,965 | 41,000,000 | 24,988,900 | 30,067,000 |
| | | | | |
| | | | | |
| TOTAL EXPENDITURES - ALL FUNCTIONS | 237,118,152 | 217,050,492 | 154,101,552 | 160,621,177 |
| OTHER USES: | | | | |
| CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions) | - | - | - | - |
| Transfers Out (Schedule T) | | | | |
| Internal Service | 100,000 | - | - | - |
| Capital Projects | 3,250,000 | 12,600,000 | 3,000,000 | 3,000,000 |
| LVCCD CAPITAL (SB1) | 48,804,909 | - | - | - |
| Debt Service | 57,305,031 | 42,500,000 | 41,500,000 | 43,020,215 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL EXPENDITURES AND OTHER USES | 346,578,092 | 272,150,492 | 198,601,552 | 206,641,392 |
| ENDING FUND BALANCE: | 41,260,929 | 77,740,360 | 12,754,892 | 16,862,683 |
| TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE | 387,839,021 | 349,890,852 | 211,356,444 | 223,504,075 |

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE
GENERAL FUND - ALL FUNCTIONS

| | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|--|-------------|-------------|--|-------------------|
| | | | TENTATIVE APPROVED | FINAL APPROVED |
| REVENUES | | | | |
| Interest | 1,509,844 | 800,000 | 257,100 | 257,100 |
| Miscellaneous | 26,352 | - | - | - |
| Contracted Revenue | 1,046,571 | - | - | - |
| Capital Lease | - | - | - | - |
| Subtotal | 2,582,767 | 800,000 | 257,100 | 257,100 |
| | | | | |
| | | | | |
| OTHER FINANCING SOURCES: | | | | |
| Transfers In (Schedule T) | | | | |
| General Fund | 3,250,000 | 12,600,000 | 3,000,000 | 3,000,000 |
| Proceeds of Long-term Debt | 73,394,559 | 52,895,155 | - | - |
| Other | - | - | - | - |
| BEGINNING FUND BALANCE | 49,120,263 | 55,774,250 | 94,069,405 | 78,034,299 |
| | | | | |
| Prior Period Adjustment(s) | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 49,120,263 | 55,774,250 | 94,069,405 | 78,034,299 |
| TOTAL RESOURCES | 128,347,589 | 122,069,405 | 97,326,505 | 81,291,399 |
| | | | | |
| EXPENDITURES | | | | |
| Capital Outlay | 72,573,339 | 44,035,106 | 81,469,400 | 81,291,399 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Subtotal | 72,573,339 | 44,035,106 | 81,469,400 | 81,291,399 |
| OTHER USES | | | | |
| CONTINGENCY (not to exceed 3% of total expenditures) | | | | |
| Transfers Out (Schedule T) | | | | |
| General Fund | - | - | 14,600,000 | - |
| | | | | |
| | | | | |
| ENDING FUND BALANCE | 55,774,250 | 78,034,299 | 1,257,105 | - |
| | | | | |
| TOTAL COMMITMENTS & FUND BALANCE | 128,347,589 | 122,069,405 | 97,326,505 | 81,291,399 |

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ Capital Projects _____

| REVENUES | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|--|--|--|--|-------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| Interest | 13,846,559 | 5,200,000 | 996,600 | 996,600 |
| Room Tax - SB1 | 29,520,291 | 23,410,969 | 12,607,200 | 11,778,700 |
| Subtotal | 43,366,850 | 28,610,969 | 13,603,800 | 12,775,300 |
| | | | | |
| | | | | |
| | | | | |
| OTHER FINANCING SOURCES: | | | | |
| Transfers In (Schedule T) | | | | |
| General Fund | 48,804,909 | - | - | - |
| LVCCD Debt Fund | 349,273 | 300,000 | 59,000 | 59,000 |
| | | | | |
| Proceeds from Debt Issuance | 461,268,406 | 200,000,000 | - | - |
| Debt Premium | 24,577,303 | 17,907,983 | - | - |
| | | | | |
| BEGINNING FUND BALANCE | 299,418,455 | 568,966,252 | 215,098,743 | 215,098,743 |
| | | | | |
| Prior Period Adjustment(s) | | | | |
| Residual Equity Transfers | | | | |
| TOTAL BEGINNING FUND BALANCE | 299,418,455 | 568,966,252 | 215,098,743 | 215,098,743 |
| TOTAL RESOURCES | 877,785,196 | 815,785,204 | 228,761,543 | 227,933,043 |
| | | | | |
| EXPENDITURES | | | | |
| Capital Outlay | 299,158,062 | 583,252,000 | 118,918,000 | 193,198,990 |
| Bond Issuance Costs | 1,653,382 | 1,426,961 | - | - |
| | | | | |
| | | | | |
| | | | | |
| Subtotal | 300,811,444 | 584,678,961 | 118,918,000 | 193,198,990 |
| OTHER USES | | | | |
| CONTINGENCY (not to exceed 3% of total expenditures) | | | | |
| Transfers Out (Schedule T) | | | | |
| LVCCD Debt Service (SB1) | 8,007,500 | 16,007,500 | 34,734,053 | 34,734,053 |
| | | | | |
| | | | | |
| ENDING FUND BALANCE | 568,966,252 | 215,098,743 | 75,109,490 | - |
| | | | | |
| TOTAL COMMITMENTS & FUND BALANCE | 877,785,196 | 815,785,204 | 228,761,543 | 227,933,043 |

Las Vegas Convention & Visitors Authority
(Local Government)

FUND _____ LVCCD CAPITAL FUND (SB1)

| EXPENDITURES AND RESERVES | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|------------------------------------|--|--|--|--------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| Type: Gen Obligation Support | | | | |
| Principal | 27,210,000 | 25,125,000 | 13,025,000 | 13,025,000 |
| Interest | 30,758,422 | 27,767,066 | 22,503,562 | 22,503,562 |
| Fiscal Agent Charges | - | - | - | - |
| Reserves - increase or (decrease) | - | - | - | - |
| Other (Retirement of Debt) | 3,550,600 | - | 132,445,000 | 132,445,000 |
| Other (Transfers Out General Fund) | 313,721 | 192,900 | 47,300 | 47,300 |
| Subtotal | 61,832,743 | 53,084,966 | 168,020,862 | 168,020,862 |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| Type: Revenue | | | | |
| Principal | - | - | 3,730,000 | 3,730,000 |
| Interest | 7,842,770 | 13,323,513 | 14,233,701 | 14,233,701 |
| Fiscal Agent Charges | - | - | - | - |
| Reserves - increase or (decrease) | - | - | - | - |
| Other (Retirement of Debt) | 94,230,112 | - | - | - |
| Other (Bond Issuance Costs) | 574,252 | - | - | - |
| Other (Transfers Out General Fund) | 513,055 | 132,100 | 127,700 | 127,700 |
| Other (Specify) | | | | |
| Subtotal | 103,160,189 | 13,455,613 | 18,091,401 | 18,091,401 |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| Type: | | | | |
| Principal | | | | |
| Interest | | | | |
| Fiscal Agent Charges | | | | |
| Reserves - increase or (decrease) | | | | |
| Other (Specify) | | | | |
| Subtotal | | | | |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| Type: | | | | |
| Principal | | | | |
| Interest | | | | |
| Fiscal Agent Charges | | | | |
| Reserves - increase or (decrease) | | | | |
| Other (Specify) | | | | |
| Subtotal | | | | |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| ENDING FUND BALANCE | 206,821,499 | 190,078,210 | 47,161,162 | 47,161,162 |
| TOTAL COMMITMENTS & FUND BALANCE | 371,814,431 | 256,618,789 | 233,273,425 | 233,273,425 |

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

| EXPENDITURES AND RESERVES | (1) | (2) | (3) (4) BUDGET YEAR ENDING 06/30/21 | |
|--|--|--|--|-------------------|
| | ACTUAL PRIOR YEAR ENDING 6/30/2019 | ESTIMATED CURRENT YEAR ENDING 6/30/2020 | TENTATIVE APPROVED | FINAL APPROVED |
| Type: Gen Obligation Support | | | | |
| Principal | - | - | - | - |
| Interest | 5,938,896 | 9,316,679 | 15,217,053 | 15,217,053 |
| Fiscal Agent Charges | - | - | - | - |
| Reserves - increase or (decrease) | - | - | - | - |
| Other (Transfers Out LVCCD Capital Fund) | 27,900 | 130,000 | 24,000 | 24,000 |
| Subtotal | 5,966,796 | 9,446,679 | 15,241,053 | 15,241,053 |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| Type: Revenue | | | | |
| Principal | - | - | - | - |
| Interest | 5,106,094 | 22,417,000 | 22,417,000 | 22,417,000 |
| Fiscal Agent Charges | - | - | - | - |
| Reserves - increase or (decrease) | - | - | - | - |
| Other (Transfers Out LVCCD Capital Fund) | 321,373 | 170,000 | 35,000 | 35,000 |
| Subtotal | 5,427,468 | 22,587,000 | 22,452,000 | 22,452,000 |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| Type: | | | | |
| Principal | | | | |
| Interest | | | | |
| Fiscal Agent Charges | | | | |
| Reserves - increase or (decrease) | | | | |
| Other (Specify) | | | | |
| Subtotal | | | | |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| Type: | | | | |
| Principal | | | | |
| Interest | | | | |
| Fiscal Agent Charges | | | | |
| Reserves - increase or (decrease) | | | | |
| Other (Specify) | | | | |
| Subtotal | | | | |
| TOTAL RESERVED (MEMO ONLY) | | | | |
| ENDING FUND BALANCE | 38,039,562 | 22,313,383 | 19,413,383 | 19,413,383 |
| TOTAL COMMITMENTS & FUND BALANCE | 49,433,826 | 54,347,062 | 57,106,436 | 57,106,436 |

Las Vegas Convention & Visitors Authority
(Local Government)
SCHEDULE C - LVCCD DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

ALL EXISTING OR PROPOSED
 GENERAL OBLIGATION BONDS, REVENUE BONDS,
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND
 SPECIAL ASSESSMENT BONDS

* - Type
 1 - General Obligation Bonds
 2 - G.O. Revenue Supported Bonds
 3 - G.O. Special Assessment Bonds
 4 - Revenue Bonds
 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
 7 - Capital Leases
 8 - Special Assessment Bonds
 9 - Mortgages
 10 - Other (Specify Type)
 11 - Proposed (Specify Type)

| (1) NAME OF BOND OR LOAN List and Subtotal By Fund | (2) * | (3) TERM | (4) ORIGINAL AMOUNT OF ISSUE | (5) ISSUE DATE | (6) FINAL PAYMENT DATE | (7) INTEREST RATE | (8) BEGINNING OUTSTANDING BALANCE 7/1/2020 | (9) INTEREST PAYABLE | (10) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/21 PRINCIPAL PAYABLE | (11) (9)+(10) TOTAL |
|--|----------|-------------|---------------------------------------|----------------------|---------------------------------|-------------------------|--|----------------------------|---|---------------------------|
| FUND | | | | | | | \$ | \$ | \$ | \$ |
| 2010A Conv. Center GO | 2 | 28 | \$70,770,000 | 1/10 | 7/1/2038 | 6.5-6.7 | \$70,770,000 | \$4,721,166 | \$0 | \$4,721,166 |
| 2010C Conv. Center GO | 2 | 28 | \$155,390,000 | 12/10 | 7/1/2038 | 4.0-7.0 | \$137,325,000 | \$4,549,805 | \$137,325,000 | \$141,874,805 |
| 2012 Conv. Center GO | 2 | 20 | \$24,990,000 | 8/12 | 7/1/2032 | 2.0-4.0 | \$18,560,000 | \$558,398 | \$1,175,000 | \$1,733,398 |
| 2014 Conv. Center GO | 2 | 30 | \$50,000,000 | 2/14 | 7/1/2043 | 2.0-5.0 | \$49,800,000 | \$2,050,049 | \$1,115,000 | \$3,165,049 |
| 2015 Conv. Center GO Refundir | 2 | 7 | \$72,370,000 | 4/15 | 7/1/2021 | 2.0-5.0 | \$6,920,000 | \$210,200 | \$3,395,000 | \$3,605,200 |
| 2015 Conv. Center GO Refundir | 2 | 30 | \$109,435,000 | 4/15 | 7/1/2044 | 2.0-5.0 | \$109,435,000 | \$4,517,725 | \$2,460,000 | \$6,977,725 |
| 2016C Conv. Center Revenue R | 4 | 30 | \$38,130,000 | 7/16 | 7/1/2047 | 3.0-5.0 | \$38,130,000 | \$1,674,900 | \$0 | \$1,674,900 |
| 2016C Conv. Center Revenue R | 4 | 30 | \$62,575,000 | 7/16 | 7/1/2047 | 3.0-5.0 | \$62,575,000 | \$2,607,600 | \$0 | \$2,607,600 |
| 2017 Conv. Center 2017 GO Re | 2 | 22 | \$21,175,000 | 5/17 | 7/1/2038 | 3.0-5.0 | \$21,175,000 | \$792,569 | \$0 | \$792,569 |
| 2017B Conv. Center Revenue R | 4 | 23 | \$71,005,000 | 12/17 | 7/1/2040 | 3.25-5.0 | \$71,005,000 | \$3,122,675 | \$0 | \$3,122,675 |
| 2017C Conv. Center GO Refund | 2 | 21 | \$126,855,000 | 12/17 | 7/1/2038 | 3.0-5.0 | \$126,855,000 | \$5,103,650 | \$0 | \$5,103,650 |
| 2018 LVCCD GO | 2 | 30 | \$200,000,000 | 3/18 | 7/1/2047 | 3.0-5.0 | \$200,000,000 | \$8,007,500 | \$0 | \$8,007,500 |
| 2018B LVCCD Revenue | 4 | 31 | \$500,000,000 | 10/18 | 7/1/2049 | 4.0-5.0 | \$500,000,000 | \$22,417,000 | \$0 | \$22,417,000 |
| 2018C Conv. Center Revenue R | 4 | 30 | \$80,000,000 | 11/18 | 7/1/2048 | 4.0-5.25 | \$80,000,000 | \$3,807,213 | \$0 | \$3,807,213 |
| 2019A REV - TAXABLE | 4 | 7 | \$32,860,000 | 6/19 | 7/1/2026 | 2.34-2.95 | \$32,860,000 | \$934,413 | \$2,370,000 | \$3,304,413 |
| 2019B REV | 4 | 20 | \$45,230,000 | 7/19 | 7/1/2039 | 3.0-5.0 | \$45,230,000 | \$2,086,900 | \$1,360,000 | \$3,446,900 |
| 2019C GO - NON TAXABLE | 2 | 20 | \$132,565,000 | 10/19 | 7/1/2039 | 3.0-5.0 | \$132,565,000 | \$5,051,950 | \$0 | \$5,051,950 |
| 2019D GO - TAXABLE | 2 | 25 | \$67,435,000 | 10/19 | 7/1/2044 | 3.0-5.0 | \$67,435,000 | \$2,157,603 | \$0 | \$2,157,603 |
| TOTAL ALL DEBT SERVICE | | | \$1,860,785,000 | | | | \$1,770,640,000 | \$74,371,316 | \$149,200,000 | \$223,571,316 |

SCHEDULE C-1 - INDEBTEDNESS
 Budget Fiscal Year 2020-2021

Las Vegas Convention & Visitors Authority
 (Local Government)

Transfer Schedule for Fiscal Year 2020-2021

| TRANSFERS IN | | | | TRANSFERS OUT | | |
|---------------------------|-----------|------|------------|---------------|------|------------|
| FUND TYPE | FROM FUND | PAGE | AMOUNT | TO FUND | PAGE | AMOUNT |
| ENTERPRISE FUNDS | | | | | | |
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| SUBTOTAL | | | | | | |
| INTERNAL SERVICE | | | | | | |
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| SUBTOTAL | | | - | | | - |
| RESIDUAL EQUITY TRANSFERS | | | | | | |
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| | | | | | | |
| | | | | | | |
| SUBTOTAL | | | | | | |
| TOTAL TRANSFERS | | | 80,988,268 | | | 80,988,268 |

Las Vegas Convention & Visitors Authority
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 81st Session; February 1, 2021 to May 31, 2021

| | | |
|--|--|--------------------------------|
| 1. Activity: | <u>General Fund - General Government</u> | |
| 2. Funding Source: | <u>Room Tax / Use of Facilities</u> | |
| 3. Transportation | | \$ <u>2,600</u> |
| 4. Lodging and meals | | \$ <u>1,000</u> |
| 5. Salaries and Wages | | \$ <u>6,300</u> |
| 6. Compensation to lobbyists | | \$ <u>37,500</u> |
| 7. Entertainment | | \$ <u>-</u> |
| 8. Supplies, equipment & facilities; other personnel and services spent in Carson City | | \$ <u>500</u> |
| Total | | \$ <u><u>47,900</u></u> |

Entity: Las Vegas Convention & Visitors Authority

Budget Year 2020-2021

Page: 23
Schedule 30

SCHEDULE OF EXISTING CONTRACTS

Budget Year 2020 - 2021

Local Government: Las Vegas Convention & Visitors Authority
Contact: Ed Finger
E-mail Address: efinger@lvcva.com
Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 240

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|--------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|--|
| 1 | A&B ENVIRONMENTAL LLC | 2/15/2020 | 2/14/2022 | \$2,500 | \$2,500 | ON CALL HAZARDOUS MATERIAL ABATEMENT SERVICES |
| 2 | AAA FIRE PROTECTION CORP | 9/1/2019 | 8/31/2020 | \$24,375 | \$24,375 | FIRE EXTENGUISHER SERVICE |
| 3 | ACCO ENGINEERED SYSTEMS | 1/1/2020 | 12/31/2020 | \$75,218 | \$75,218 | ANNUAL HVAC CHILLER MAINTENANCE |
| 4 | ACL SERVICES LTD | 7/1/2019 | 6/30/2020 | \$3,000 | \$3,000 | ANALYTICS ANNUAL SW SUBSCRIPTION RENEWAL - INTERNAL AUDIT |
| 5 | AGA & ASSOCIATES INC | 7/1/2019 | 6/30/2020 | \$8,000 | \$8,000 | FACILITATION OF PERMITTING REQUIREMENTS |
| 6 | AILEVON PACIFIC AVIATION | 7/1/2019 | 6/30/2020 | \$530,013 | \$530,013 | AIRLINE CONSULTATION SERVICES |
| 7 | AIRDNA LLC | 2/1/2020 | 1/31/2021 | \$14,400 | \$14,400 | AIRDNA SUBSCRIPTION |
| 8 | ALL GLASS & ALUMINUM LLC | 9/1/2018 | 8/31/2020 | \$5,000 | \$5,000 | REPAIR/MAINTENANCE OF ELEVATOR TRIM AND DECORATIVE PANELS AND GLASS. |
| 9 | AMBIENT EDGE HEATING | 8/1/2019 | 7/31/2021 | \$2,170 | \$2,170 | HVAC LAUGHLIN OFFICE |
| 10 | ANDERSEN ASPHALT AND STRIPING | 9/7/2018 | 9/6/2020 | \$5,000 | \$5,000 | ASPHALT, CRACK SEAL, SEAL COATING AND STRIPING SERVICES |
| 11 | APPLIED ANALYSIS | 11/1/2019 | 6/30/2020 | \$96,000 | \$96,000 | ECONOMIC CONSULTING SRVCS EXT #11 |
| 12 | APPLIED COMPUTER TECHNOLOGY | 9/1/2019 | 9/30/2020 | \$15,000 | \$15,000 | EXPOCAD SOFTWARE SUBSCRIPTION |
| 13 | ARC NEVADA | 3/11/2020 | 3/10/2022 | \$1,250 | \$1,250 | REPROGRAPHIC SERVICES |
| 14 | ARCHIVE SOCIAL | 8/8/2019 | 8/7/2020 | \$23,988 | \$23,988 | SOCIAL MEDIA RECORD ARCHIVING SUBSCRIPTION |
| 15 | ASHLAN CONCRETE CUTTING | 1/15/2019 | 1/14/2021 | \$1,250 | \$1,250 | MISC CONCRETE REPAIRS - LVCC |
| 16 | ATLAS RTX | 7/1/2019 | 6/30/2020 | \$39,332 | \$39,332 | ANNUAL ESTIMATED TELEMARKETING SERVICES (ATLAS RTX) |
| 17 | AUTOMATED BUSINESS SERVICE INC | 12/1/2018 | 12/31/2020 | \$1,000 | \$1,000 | SERVICE CALLS |
| 18 | AUTOMATIC DOOR & GLASS CO | 1/3/2020 | 1/2/2022 | \$7,500 | \$7,500 | ANNUAL DOOR, GLASS REPAIRS AND GLAZING |
| 19 | AVEPOINT INC | 3/27/2020 | 3/26/2021 | \$1,645 | \$1,645 | DOCAVE SOFTWARE SUPPORT |
| 20 | AWG AMBASSADOR | 2/1/2020 | 1/31/2022 | \$5,000 | \$5,000 | ANNUAL TRANSPORTATION SERVICES |
| 21 | AZTECH INSPECTIONS AND TESTING | 7/1/2019 | 6/30/2021 | \$2,500 | \$2,500 | ON CALL 3RD PARTY INSPECTION SERVICES |
| 22 | BEARCOM | 7/10/2019 | 7/9/2020 | \$14,148 | \$14,148 | HARDWARE/SOFTWARE AGREEMENT FOR MOTOROLA 2-WAY RADIO SYSTEM |
| 23 | BEARCOM | 11/25/2019 | 11/24/2020 | \$5,100 | \$5,100 | RENEWAL OF SW SUPPORT ON AVTEC CONSOLES (3) IN SECURITY DISPATCH |
| 24 | BELL TRANSPORTATION | 2/1/2020 | 1/31/2022 | \$130,000 | \$130,000 | ANNUAL TRANSPORTATION SERVICES |
| 25 | BLACKBOARD CONNECT INC | 9/26/2019 | 9/25/2020 | \$5,000 | \$5,000 | BUSINESS CONTINUITY EMERGENCY NOTIFICATION SYSTEM SUPPORT |
| 26 | BLUE CROSS ANIMAL HOSPITAL | 9/10/2018 | 9/9/2020 | \$3,000 | \$3,000 | MEDICAL CARE - SECURITY DOGS |
| 27 | BMC SOFTWARE INC | 3/29/2018 | 3/28/2021 | \$1,824 | \$1,824 | HELP DESK CALL TRACKING SOFTWARE SUPPORT |
| 28 | BOX INC | 7/1/2019 | 6/30/2020 | \$24,944 | \$24,944 | ONLINE FILE SHARING HOSTED SOFTWARE SUBSCRIPTION |
| 29 | BROADBENT & ASSOCIATES INC | 7/1/2019 | 6/30/2020 | \$11,500 | \$11,500 | ON-CALL AIR QUALITY CONSULTING SERVICES |
| 30 | BROWNSTEIN HYATT FARBER SCHREK | 12/13/2017 | 6/30/2023 | \$90,000 | \$90,000 | FEDERAL GOVT RELATIONS REPRESENTATIVE |
| 31 | BUG EMERGENCY | 8/1/2019 | 7/31/2020 | \$360 | \$360 | MONTHLY PEST CONTROL SERVICES LAUGHLIN |
| 32 | CAIN TRAVEL GRP OF BOULDER INC | 1/14/2020 | 1/10/2023 | \$25,000 | \$25,000 | TRAVEL AGENT SERVICES |
| 33 | CANNON COCHRAN MGMT SVC INC | 7/1/2019 | 6/30/2021 | \$26,777 | \$26,777 | 3RD PRTY ADMINISTRATOR WORKER'S COMP |
| 34 | CARASOFT TECHNOLOGY CORP | 11/6/2019 | 11/5/2020 | \$17,000 | \$17,000 | ONLINE EMPLOYEE TRAINING |

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|-----------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|---|
| 35 | CAROUSEL INDUSTRIES INC | 1/13/2019 | 1/12/2021 | \$822 | \$822 | AUDIOCODES SBC 50 MAINTENANCE RENEWAL |
| 36 | CAROUSEL INDUSTRIES INC | 2/1/2018 | 1/31/2021 | \$49,278 | \$49,278 | RENEWAL OF LVCVA PHONE SYS MAINT & SUPPORT SVCS AGREEMENT |
| 37 | CASHMAN EQUIPMENT | 7/1/2019 | 6/30/2020 | \$5,000 | \$5,000 | MISCELLANEOUS PARTS AND SERVICE |
| 38 | CASHMAN EQUIPMENT | 1/1/2020 | 12/31/2020 | \$14,829 | \$14,829 | SCHEDULED MAINT FOR EMERGENCY GENERATORS |
| 39 | CBI MOBILE LLC | 2/18/2019 | 2/17/2022 | \$6,100 | \$6,100 | GUEST ASSIST TEXT MESSAGING SERVICES |
| 40 | CBIZ RISK & ADVISORY SVC LLC | 4/15/2018 | 6/30/2021 | \$50,000 | \$0 | LVCCD CONSTRUCTION AUDIT SVCS |
| 41 | CENTURYLINK | 7/15/2019 | 7/14/2020 | \$8,283 | \$8,283 | INTERNET ACCESS SERVICE - LAUGHLIN SALES |
| 42 | CHEMAQUA | 3/15/2020 | 3/14/2021 | \$35,414 | \$35,414 | COOLING TOWER TREATMENT & TESTING SRVS |
| 43 | CHEMSEARCH | 9/1/2019 | 8/31/2020 | \$3,600 | \$3,600 | BIOLOGICAL DRAIN MAINTENANCE SYSTEM |
| 44 | CITRIX ONLINE LLC | 9/20/2019 | 9/19/2020 | \$1,324 | \$1,324 | CITRIX ADVANCED EDITION LICENSE RENEWAL |
| 45 | CITRIX SYSTEM INC | 4/15/2019 | 4/14/2020 | \$1,404 | \$1,404 | ANNUAL CITRIX XENAPP SUBSCRIPTION RENEWAL |
| 46 | CLARK COUNTY FIRE DEPARTMENT | 7/1/2018 | 6/30/2020 | \$2,500 | \$2,500 | CCFD PLAN CHECK & PERMIT FEES |
| 47 | CLARK COUNTY TREASURER | 7/1/2018 | 6/30/2020 | \$5,000 | \$5,000 | FY 19 - CLARK COUNTY BUILDING & PERMIT PLAN CHECK FEES |
| 48 | COMCAST CORPORATION | 4/1/2019 | 3/31/2021 | \$20,695 | \$20,695 | REMOTE OFFICES CABLE TV AND INTERNET SERVICES |
| 49 | COMCAST CORPORATION | 2/1/2020 | 1/31/2022 | \$3,973 | \$3,973 | COMCAST TV SERVICE - DC OFFICE |
| 50 | COMMERCIAL CONSULTING SERVICES | 5/24/2020 | 5/23/2021 | \$15,000 | \$15,000 | PREVENTATIVE MAINT ON FREQUENCY DRIVES |
| 51 | COMMERCIAL ROOFERS INC | 7/16/2019 | 8/18/2021 | \$5,000 | \$5,000 | ON CALL MISCELLANEOUS ROOFING REPAIRS |
| 52 | COMPUTER METHODS INTL | 12/1/2018 | 11/30/2021 | \$33,734 | \$14,056 | CONSTRUCTION MANAGEMENT SOFTWARE (LVCCD) |
| 53 | CONCENTRA MEDICAL CENTERS | 7/1/2019 | 6/30/2022 | \$2,667 | \$2,667 | DRUG TESTING |
| 54 | CONCUR TECHNOLOGIES INC | 2/11/2019 | 1/31/2021 | \$37,500 | \$37,500 | NEW TRAVEL & EXPENSE REPORTING SOFTWARE |
| 55 | CONSTRUCTION TESTING SVCS LLC | 9/1/2018 | 12/1/2020 | \$945,247 | \$393,853 | LVCCD - QAA MATERIAL TESTING AND INPECTIONS |
| 56 | CONSULTING, TECHNOLOGY TRAINING & | 5/1/2020 | 4/30/2021 | \$9,500 | \$9,500 | MAXIMO TRAINING AND SUPPORT TO THE LVCC |
| 57 | CONVERGEONE INC | 4/1/2020 | 3/31/2021 | \$29,154 | \$29,154 | CISCO SMARTNET SERVICES FOR TELEPHONE SYSTEM NETWORK EQUIPMENT. |
| 58 | CONVERGEONE INC | 1/6/2020 | 3/31/2021 | \$594,160 | \$0 | LVCCD - MASTER TECHNOLOGY INTEGRATOR |
| 59 | CONVERSE PROFESSIONAL GROUP | 7/1/2019 | 6/30/2021 | \$2,500 | \$2,500 | ON-CALL AIR QUALITY SERVICES FOR SECURITY |
| 60 | COX BUSINESS | 1/20/2018 | 1/19/2021 | \$14,168 | \$14,168 | INBOUND TOLL FREE PHONE NUMBER AGREEMENT - VISITOR INFORMATION SERVICES |
| 61 | COX BUSINESS | 1/1/2019 | 12/31/2021 | \$3,975 | \$3,975 | INBOUND LINES AND DEDICATED TRUNKING PHONE LINE CHARGES |
| 62 | COX BUSINESS | 1/1/2019 | 12/31/2021 | \$7,439 | \$7,439 | INBOUND TOLL FREE LINES AND DEDICATED TRUNKING LINES - VISITOR INFORMATION SERVICES |
| 63 | CURVATURE | 7/1/2019 | 6/30/2020 | \$5,832 | \$5,832 | SERVER HARDWARE SUPPORT |
| 64 | D&R HYDRANT INC | 1/19/2019 | 1/18/2021 | \$8,350 | \$4,175 | VALVE AND HYDRANT SERVICES AND TESTING |
| 65 | DANIELS CONCRETE & CONST LLC | 9/1/2018 | 8/31/2020 | \$5,000 | \$5,000 | MISCELLANEOUS CONCRETE AND FLOOR SERVICES |
| 66 | DATA IMAGE INC | 7/1/2019 | 6/30/2020 | \$12,133 | \$12,133 | APPLICATION XTENDER SOFTWARE SUPPORT |
| 67 | DATAWATCH SYSTEMS INC | 5/1/2019 | 4/30/2021 | \$1,155 | \$1,155 | SUITE ACCESS CONTROL MONITORING SERVICE |
| 68 | DAVENPORT PROPERTIES I LLC | 9/1/2019 | 8/30/2020 | \$25,000 | \$0 | ADVISORY SERVICES FOR RETAIL SERVICES |
| 69 | DELL MARKETING LP | 7/1/2019 | 6/30/2020 | \$1,068 | \$1,068 | SUPPORT FOR TRADESHOW BOOTH HARDWARE |
| 70 | DELL MARKETING LP | 1/24/2020 | 3/17/2021 | \$3,814 | \$3,814 | DELL STORAGE ARRAY SUPPORT RENEWAL |
| 71 | DLT SOLUTIONS LLC | 5/15/2019 | 5/14/2020 | \$5,155 | \$5,155 | SW SUPP FOR SCRIPTLOGIC DESKTOP AUTHORITY |
| 72 | DLT SOLUTIONS LLC | 6/1/2019 | 5/31/2020 | \$4,015 | \$4,015 | ARCHIVE MANAGER SOFTWARE SUPPORT RENEWAL |
| 73 | DLT SOLUTIONS LLC | 3/3/2020 | 3/2/2021 | \$6,696 | \$6,696 | AUTODESK SOFTWARE SUBSCRIPTION RENEWAL |
| 74 | DOCUSIGN INC | 10/1/2019 | 9/30/2020 | \$47,940 | \$47,940 | ELECTRONIC SIGNATURE SOFTWARE |
| 75 | DOMINION ENVIRONMENTAL CONSULT | 9/16/2019 | 9/15/2021 | \$2,500 | \$2,500 | AIR QUALITY ON CALL SERVICES |
| 76 | DUN & BRADSTREET | 11/15/2019 | 11/14/2020 | \$363 | \$363 | DUN & BRADSTREET SUBSCRIPTION |

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| 77 | DYNAMICS MARKETING INC | 7/1/2019 | 6/30/2020 | \$24,000 | \$24,000 | ANNUAL ESTIMATED TELEMARKETING SERVICES (DYNAMICS MARKETING INC) |
| 78 | EATON CORPORATION | 4/27/2019 | 4/26/2021 | \$2,500 | \$2,500 | ON CALL HIGH VOLTAGE SWITCHING, CONVENTION CENTER |
| 79 | EBERHARD SOUTHWEST ROOFING | 1/5/2020 | 1/4/2022 | \$1,750 | \$1,750 | MISC ROOFING REPAIRS |
| 80 | EXTENSIS | 2/25/2020 | 2/24/2021 | \$5,655 | \$5,655 | PORTFOLIO SOFTWARE SUPPORT RENEWAL |
| 81 | FARRINGTON PRODUCTIONS | 2/5/2019 | 2/4/2021 | \$1,500 | \$1,500 | REPAIRS OF SHOWGIRL COSTUMES |
| 82 | FEDERAL EXPRESS | 11/28/2019 | 11/27/2021 | \$190,000 | \$190,000 | FEDEX SMALL PACKAGE SHIPPING |
| 83 | FREEMAN COMPANIES | 3/28/2020 | 3/27/2022 | \$1,750 | \$1,750 | SHOW POWER FOR LVCVA IN-HOUSE |
| 84 | G&G SYSTEMS | 7/10/2019 | 7/9/2020 | \$2,310 | \$2,310 | INSP & TESTING FIRE SUPPRESSION SYSTEMS |
| 85 | GACOVINO & MORE MULTIMEDIA | 2/11/2019 | 2/10/2021 | \$5,000 | \$5,000 | VIDEO PRODUCTION SERVICES - GACOVINO |
| 86 | GBS LINENS | 11/12/2019 | 11/11/2020 | \$2,200 | \$2,200 | LAUNDRY AND RENTAL SERVICE FOR PRE-CON LINEN |
| 87 | GENESIS CLEANERS | 11/30/2018 | 11/29/2020 | \$1,500 | \$1,500 | CLEANING SERVICES - COSTUMES, TABLE CLOTHS |
| 88 | GEOTECHNICAL & ENVIRON SVC INC | 7/1/2018 | 12/31/2020 | \$369,341 | \$0 | LVCCD - GEOTECHNICAL AND ENGINEERING CONSULTING |
| 89 | GLS RESEARCH | 1/1/2019 | 12/31/2020 | \$347,420 | \$347,420 | RESEARCH SURVEYS AND REPORTS |
| 90 | GOSERCO INC | 12/19/2019 | 12/31/2020 | \$2,968 | \$2,968 | EVENTIDE NEXLOG SUPPORT RENEWAL |
| 91 | H&E EQUIPMENT SERVICES LLC | 9/1/2019 | 8/31/2020 | \$6,975 | \$6,975 | LIFT INSPECTIONS AND REPAIRS |
| 92 | H2O ENVIRONMENTAL | 1/1/2020 | 12/31/2022 | \$2,500 | \$2,500 | SAND & OIL INTERCEPTORS CLEANOUT |
| 93 | HIGH SIERRA ELEVATOR INSPECT | 7/1/2019 | 6/30/2021 | \$24,336 | \$24,336 | STATE OF NEVADA STANDARD EXTERNAL TESTING FOR ELEVAT RAINBIRD GSP SUPPORT PLAN RENEWAL FOR LVCC IRRIGATION SYSTEM |
| 94 | HORIZON DISTRIBUTORS INC | 5/1/2018 | 4/30/2020 | \$2,280 | \$2,280 | |
| 95 | HUDSON CLEANERS | 7/1/2019 | 6/30/2020 | \$15,000 | \$15,000 | DRY CLEANING FOR SECURITY & VIS UNIFORMS |
| 96 | IBM CORPORATION | 9/1/2019 | 8/31/2020 | \$32,946 | \$32,946 | MAXIMO SOFTWARE SUPPORT RENEWAL |
| 97 | IMAGE 2000 | 3/5/2020 | 3/4/2021 | \$726 | \$726 | SRVC & SUPPLIES FOR DISPATCH COPIER |
| 98 | INHANCE DIGITAL CORPORATION | 5/18/2019 | 5/17/2020 | \$29,260 | \$29,260 | INTERACTIVE WALL MURAL AND ANNUAL CLOUD CMS AND HOSTING FEES |
| 99 | INHANCE DIGITAL CORPORATION | 7/1/2019 | 6/30/2020 | \$5,000 | \$5,000 | INHANCE ON SITE TECHNICIANS |
| 100 | INTERNATIONAL SOS ASSISTANCE | 10/15/2019 | 10/21/2020 | \$24,094 | \$24,094 | INTERNATIONAL SOS ASSISTANCE |
| 101 | INTL SYSTEMS OF AMERICA | 9/23/2018 | 9/22/2020 | \$2,000 | \$2,000 | ALARM SYSTEM PARTS AND PART REPAIRS |
| 102 | ION WAVE TECHNOLOGIES INC | 7/1/2015 | 6/30/2020 | \$18,500 | \$19,000 | ONLINE BIDDING SOFTWARE |
| 103 | IOVINO LEASING ENTERPRISE | 7/1/2018 | 6/30/2020 | \$750 | \$750 | LABOR/EQUIP/MTRLS FOR BLOCK WALL REPAIRS |
| 104 | IRON MOUNTAIN INC | 9/23/2019 | 9/22/2020 | \$10,000 | \$10,000 | IRON MTN STORAGE |
| 105 | IX SYSTEMS INC | 9/15/2018 | 9/15/2020 | \$1,600 | \$1,600 | TRUENAS Z20 HYBRID STORAGE ARRAY SUPPORT |
| 106 | IX SYSTEMS INC | 6/14/2019 | 9/15/2020 | \$6,345 | \$6,345 | EXPANSION SERVER STORAGE SHELF FOR EXISTING STORAGE ARRAY |
| 107 | JNA CONSULTING GROUP | 4/9/2020 | 4/8/2021 | \$200,000 | \$200,000 | FINANCIAL ADVISORY SRVCS |
| 108 | JOHN A MARTIN AND ASSOC OF NV | 9/1/2018 | 12/31/2020 | \$64,500 | \$0 | LVCCD CIVIL STRUCTURAL INDEPENDENT REVIEW SERVICE & REPAIRS TO FIRE ALARM CONTROL PANELS AS REQUESTED |
| 109 | JOHNSON CONTROLS FP | 6/1/2020 | 5/31/2021 | \$10,000 | \$10,000 | |
| 110 | JOHNSON CONTROLS FP | 7/1/2020 | 6/30/2021 | \$3,800 | \$3,800 | FIRE ALARM TESTING & INSPECTION ON 22 ELEVATOR SHAFTS |
| 111 | K&R INDUSTRIAL | 7/1/2020 | 6/30/2022 | \$8,000 | \$8,000 | MISCELLANEOUS INDUSTRIAL TIRES AND SERVICE FOR CARTS, LIFTS AND TRACTORS |
| 112 | KAERCHER CAMPBELL & ASSOCIATES | 1/1/2020 | 12/31/2020 | \$57,000 | \$57,000 | INSURANCE BROKER |
| 113 | KLAI JUBA WALD | 4/9/2019 | 12/31/2023 | \$0 | \$0 | ARCHITECT OF RECORD - LVCCD PH 3 |
| 114 | KNOWBE4 INC | 7/31/2019 | 7/30/2020 | \$7,920 | \$7,920 | EMAIL SECURITY AWARENESS TRAINING SUBSCRIPTION |
| 115 | KONE INC | 9/9/2019 | 9/8/2020 | \$519,535 | \$519,535 | ELEVATOR/ ESCALATOR MAINT |
| 116 | L&M WELDING LC | 10/1/2018 | 9/30/2020 | \$5,000 | \$5,000 | FABRICATIONS FOR SIGNAGE AND SMALL PROJECTS |
| 117 | L&S ENERGY SERVICES, INC. | 3/1/2020 | 2/28/2021 | \$5,000 | \$5,000 | PSA FOR ENERGY EFFICIENCY CONSULTATION |

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| 118 | LAGUNA PRODUCTIONS | 12/22/2019 | 12/21/2020 | \$6,000 | \$6,000 | ANNUAL PRODUCTION SERVICES |
| 119 | LAS VEGAS MOTION PICTURES | 3/24/2019 | 3/23/2021 | \$7,500 | \$7,500 | CONVERT/RESTORE FILM TO DIGITAL FILES |
| 120 | LAUGHLIN TOURS LLC | 8/21/2019 | 8/20/2020 | \$1,000 | \$1,000 | TRANSPORTATION SERVICES FOR LAUGHLIN |
| 121 | LDP ASSOCIATES INC | 10/1/2019 | 9/30/2020 | \$15,453 | \$15,453 | SERVICE MAINTENANCE CONTRACT FOR LVCC DCC |
| 122 | LIGHTHOUSE SERVICES INC | 9/1/2018 | 8/31/2020 | \$820 | \$820 | ANONYMOUS HOTLINE SERVICES |
| 123 | LITMUS SOFTWARE INC | 8/27/2019 | 8/27/2020 | \$5,500 | \$5,500 | EMAIL TESTING AND ANALYTICS PLATFORM |
| 124 | LOCHSA SURVEYING | 6/1/2017 | 12/31/2020 | \$103,200 | \$51,600 | LVCCD - LAND SURVEY CONSULTING |
| 125 | LOOMIS | 2/1/2020 | 1/31/2021 | \$11,403 | \$11,403 | ARMORED TRUCK PICK-UP SERVICE |
| 126 | LOVE ENGINEERING | 9/1/2019 | 8/31/2021 | \$1,750 | \$1,750 | ON-CALL SERVICES FOR HVAC AND PLUMBING DESIGNS |
| 127 | LV METROPOLITAN POLICE DEPT | 8/12/2017 | 8/11/2022 | \$156,200 | \$156,200 | INTELLIGENCE ANALYST FOR LVMPD |
| 128 | MALWAREBYTES CORP | 8/21/2017 | 8/20/2020 | \$7,211 | \$7,211 | PURCHASE OF MALWAREBYTES ENDPOINT SECURITY SOFTWARE |
| 129 | MARTIN GARAGE DOORS OF NEVADA | 11/21/2019 | 11/20/2021 | \$2,500 | \$2,500 | DOOR REPAIRS, FREIGH & ROLL-UP |
| 130 | MAVEN ASSET MANAGEMENT | 5/1/2019 | 4/30/2020 | \$40,000 | \$40,000 | PSA FOR MAXIMO SUPPORT SERVICES |
| 131 | MCKEON DOOR COMPANY | 7/1/2020 | 6/30/2021 | \$9,500 | \$9,500 | FIRE DOOR TESTING |
| 132 | MERCHANTS BUILDING MAINTENANCE | 2/1/2020 | 1/31/2021 | \$6,437 | \$6,437 | JANITORIAL SERVICES FOR LAUGHLIN SALES OFFICE |
| 133 | MILLER PROJECT MANAGEMENT LLC | 12/1/2017 | 9/30/2023 | \$3,933,750 | \$1,116,000 | LVGBD OWNER'S REPRESENTATIVE |
| 134 | MILLS TOUR & DELIVERY SERVICE | 11/10/2018 | 11/9/2020 | \$2,500 | \$2,500 | TRANSPORTATION SERVICES FOR LAUGHLIN |
| 135 | MINES & ASSOCIATES | 1/1/2020 | 12/31/2020 | \$15,000 | \$15,000 | EXTENSION #15 TO EMPLOYEE ASST PROGRAM |
| 136 | MOTION CONNECTED | 7/18/2019 | 7/17/2020 | \$3,300 | \$3,300 | WELLNESS PORTAL |
| 137 | HNTB | 10/8/2019 | 12/31/2021 | \$400,000 | \$0 | 3RD PARTY REVIEW CONSULTANT |
| 138 | NATIONWIDE PET INSURANCE | 9/16/2019 | 9/16/2020 | \$643 | \$643 | PET INSURANCE FOR LVCVA CANINE (1 ANIMAL) |
| 139 | NATIONWIDE PET INSURANCE | 12/17/2019 | 12/16/2020 | \$1,929 | \$1,929 | PET INSURANCE FOR LVCVA CANINE - (3 ANIMALS) |
| 140 | NEOGOV | 1/22/2020 | 1/21/2021 | \$55,013 | \$55,013 | CONSOLIDATE NEOGOV SOFTWARE SUBSCRIPTION MODULES |
| 141 | NINYO & MOORE | 7/1/2019 | 6/30/2021 | \$2,500 | \$2,500 | ON-CALL INSPECTION & TESTING |
| 142 | NOREX INC | 9/1/2019 | 8/31/2020 | \$6,000 | \$6,000 | IT PEER TO PEER COLLABORATIVE MEMBERSHIP |
| 143 | NORTH AMERICAN VIDEO | 7/17/2019 | 7/16/2020 | \$5,003 | \$5,003 | SOFTWARE SUPPORT AGREEMENT FOR PRO-WATCH |
| 144 | NORTH AMERICAN VIDEO | 9/1/2019 | 8/31/2020 | \$2,249 | \$2,249 | HONEYWELL VMS SSA FOR SECURITY SURVEILLANCE SW |
| 145 | NORTH AMERICAN VIDEO | 8/10/2019 | 8/9/2021 | \$5,000 | \$5,000 | NAV REPAIR & MAINTENANCE SECURITY SYSTEMS |
| 146 | NOVA GEOTECHNICAL AND INSP SVC | 10/1/2019 | 12/31/2021 | \$600,000 | \$300,000 | QAA PROFESSIONAL SERVICES FOR CWPM (LVCCD) |
| 147 | NV ENERGY | 4/1/2019 | 3/31/2026 | \$838,093 | \$0 | NV ENERGY - LVCCD LINE AGREEMENT / CONSULTANT |
| 148 | NV ENERGY | 9/14/2019 | 9/14/2026 | \$481,911 | \$0 | LVCCD - LINE RELOCATION |
| 149 | O/E LEARNING OF NEVADA LLC | 7/2/2018 | 6/30/2020 | \$500 | \$500 | CERTIFICATION CLASSES FOR ALCOHOL MGMT |
| 150 | OMNI LIMOUSINE INC | 2/1/2020 | 1/31/2022 | \$25,000 | \$25,000 | ANNUAL TRANSPORTATION SERVICES (OMNI LIMOUSINE) |
| 151 | OMNIGO SOFTWARE LLC | 1/1/2020 | 12/31/2020 | \$4,062 | \$4,062 | DISPATCH/RISK MGMT SOFTWARE SUPPORT |
| 152 | ORACLE USA INC | 7/28/2019 | 7/27/2020 | \$92 | \$92 | SOFTWARE SUPPORT FOR ORACLE AUTOVUE 2D PROFESSIONAL |
| 153 | PAESSLER | 3/16/2019 | 3/15/2021 | \$1,413 | \$1,413 | PRTG SOFTWARE MAINTENANCE RENEWAL |
| 154 | PCM SALES INC | 9/30/2019 | 9/29/2022 | \$27,654 | \$27,654 | ADOBE SOFTWARE SUBSCRIPTION |
| 155 | PERSONNEL DATA SYSTEMS | 4/11/2020 | 4/10/2021 | \$36,699 | \$36,699 | HR - VISTA SOFTWARE SUPPORT RENEWAL |
| 156 | PERSONNEL DATA SYSTEMS | 12/3/2019 | 12/4/2020 | \$2,625 | \$2,625 | HR - VISTA HRMS PROFESSIONAL SERVICES |
| 157 | PFM GROUP | 7/1/2019 | 6/30/2020 | \$20,000 | \$20,000 | ARBITRAGE SERVICES |
| 158 | PHOTOSHELTER INC | 8/20/2019 | 9/6/2020 | \$12,199 | \$12,199 | DIGITAL ASSET MANAGEMENT HOSTED SW FOR NEWS BUREAU |
| 159 | PIERCY BOWLER TAYLOR & KERN | 3/13/2018 | 6/30/2023 | \$56,000 | \$56,000 | EXTERNAL AUDITING SERVICES |
| 160 | PRECISION CRANE & HOIST | 10/14/2019 | 10/12/2020 | \$6,070 | \$6,070 | ANNUAL EQUIPMENT INSPECTIONS |
| 161 | PREVENTIVE PEST CONTROL | 7/1/2018 | 6/30/2020 | \$7,500 | \$7,500 | BIRD CONTROL |
| 162 | PREVENTIVE PEST CONTROL | 8/22/2019 | 8/21/2020 | \$19,910 | \$19,910 | PEST CONTROL SERVICES |

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| 163 | PURE WATER SOLUTIONS | 11/1/2018 | 10/31/2023 | \$500 | \$500 | WATER SERVICE - LAUGHLIN |
| 164 | PYRO COMBUSTION & CONTROLS | 9/25/2019 | 9/24/2020 | \$5,400 | \$5,400 | SEMI-ANNUAL BURNER TUNE UP |
| 165 | QUALITY TOWING | 7/1/2018 | 6/30/2020 | \$500 | \$500 | TOWING SERVICES |
| 166 | QUALTRICS INC | 9/15/2019 | 9/14/2020 | \$5,788 | \$5,788 | WEB-BASED SURVEY SOFTWARE RENEWAL |
| 167 | R&E STORAGE | 5/1/2019 | 4/30/2021 | \$583 | \$583 | ANNUAL RENTAL STORAGE FOR LAUGHLIN |
| 168 | R&R PARTNERS | 7/1/2018 | 6/30/2020 | \$65,000,000 | \$80,000,000 | ADVERTISING & MARKETING COMMUNICATIONS |
| 169 | RAISING THE BARR MOBILE DETAIL | 12/19/2019 | 12/31/2021 | \$7,500 | \$7,500 | UV PROTECTION APPLICATION TO TRAFFIC BOOTHS |
| 170 | RAPTOR WEBSITES LLC | 8/16/2019 | 8/15/2020 | \$2,000 | \$2,000 | LAS VEGAS NEWSWIRE PROJECT |
| 171 | RED TEAM SOFTWARE LLC | 7/1/2019 | 6/30/2020 | \$14,995 | \$14,995 | PURCHASE OF REDTEAM CONSTRUCTION ENTERPRISE SW FOR ENGINEERING PROJECTS |
| 172 | REPUBLIC SERVICES OF S NEVADA | 7/1/2018 | 6/30/2020 | \$700 | \$700 | PICKUP/DISPOSAL/DELIVERY OF MED BIOHAZ |
| 173 | RESOLUTION PI | 1/15/2019 | 1/14/2021 | \$8,000 | \$0 | PREDICTIVE INDEX SOFTWARE LICENSE AND CONSULT |
| 174 | RHWALKER CONSULTING LLC | 8/1/2019 | 7/31/2020 | \$36,000 | \$0 | LVCCD - CONSULTING SRVC AGMT (WALKER) |
| 175 | RISKNOMICS LLC | 9/1/2019 | 8/31/2021 | \$4,000 | \$4,000 | ENVIRONMENTAL HEALTH CONSULTING SVCS |
| 176 | ROSETTA STONE | 9/16/2019 | 9/15/2020 | \$1,795 | \$0 | ROSETTA STONE ANNUAL SW SUBSCRIPTION RENEWAL |
| 177 | SAFETY KLEEN CORPORATION | 4/1/2020 | 3/31/2022 | \$4,950 | \$4,950 | REMOVAL OF USED MOTOR OILS |
| 178 | SAFETY KLEEN CORPORATION | 7/1/2018 | 6/30/2020 | \$1,123 | \$1,123 | PARTS & CLEANING SERVICES AT LVCC & CFC |
| 179 | SAFETY KLEEN CORPORATION | 9/10/2018 | 9/9/2020 | \$12,500 | \$12,500 | LAMP RECYCLING SERVICES |
| 180 | SALARY.COM LLC | 6/1/2018 | 5/31/2023 | \$7,000 | \$7,000 | PURCHASE OF SALARY COMPENSATION DATA SUBSCRIPTION FOR HR |
| 181 | SALESFORCE.COM INC | 6/25/2019 | 6/24/2020 | \$15,437 | \$15,437 | EXACTTARGET ADD-ON SUBSCRIPTION TO SIMPVIEW SW FOR EMAIL INTEGRATION |
| 182 | SHERMAN & HOWARD LLC | 12/17/2019 | 12/31/2021 | \$0 | \$0 | BOND AND DISCLOSURE COUNSEL SERVICES |
| 183 | SHI INTERNATIONAL | 5/19/2019 | 5/18/2020 | \$1,960 | \$1,960 | DATA VISUALIZATION SERVER SOFTWARE MAINT |
| 184 | SHI INTERNATIONAL | 11/25/2019 | 11/24/2020 | \$2,744 | \$2,744 | TABLEAU SOFTWARE SUPPORT |
| 185 | SHI INTERNATIONAL | 9/1/2018 | 8/30/2021 | \$185,000 | \$185,000 | MICROSOFT ENTERPRISE SW LICENSE SUBSCRIPTION WITH OFFICE365 |
| 186 | SHI INTERNATIONAL | 8/1/2019 | 7/31/2022 | \$7,078 | \$7,078 | DISASTER RECOVERY BACKUP SOFTWARE |
| 187 | SILVER CITY PROCESSING | 1/1/2020 | 12/31/2021 | \$18,500 | \$18,500 | PUMP OUT & POWER-WASH GREASE TRAPS |
| 188 | SIMPLE BOOTH | 7/1/2019 | 6/30/2020 | \$2,706 | \$2,706 | GIF BOOTH ASSETS |
| 189 | SIMPVIEW | 7/1/2017 | 6/30/2020 | \$105,000 | \$105,000 | WEB-BASED CUSTOMER RELATIONSHIP MGMT SYSTEM |
| 190 | SOLID ENGINEERING | 7/1/2019 | 6/30/2020 | \$9,000 | \$9,000 | ON-CALL STRUCTURAL PLAN REVIEW |
| 191 | SOUTHWEST TOYOTALIFT | 2/21/2020 | 2/20/2021 | \$5,000 | \$5,000 | PARTS AND SERVICE OF TOYOTA FORKLIFTS |
| 192 | SPHERA SOLUTIONS INC | 9/30/2019 | 9/29/2020 | \$674 | \$674 | REFRIGERANT COMPLIANCE MGR SW SUPPORT |
| 193 | SQUARE INC | 3/1/2020 | 2/28/2021 | \$21,500 | \$21,500 | PARKING POS EST ANNUAL FEES |
| 194 | STATEWIDE FIRE PROTECTION INC | 3/1/2020 | 12/30/2020 | \$29,327 | \$29,327 | ANNUAL INSPECTION OF WET & DRY SYSTEM |
| 195 | STERLING INFOSYSTEMS INC | 7/1/2019 | 6/30/2022 | \$27,500 | \$27,500 | EMPLOYEE BACKGROUND CHECK |
| 196 | STRADLING YOCCA CARLSON& RAUTH | 12/17/2019 | 12/31/2021 | \$150,000 | \$150,000 | BONDS AND DISCLOSURE COUNSEL SERVICES |
| 197 | SULLIVAN STRATEGIES | 1/10/2020 | 1/9/2021 | \$120,000 | \$120,000 | NATIONAL & CA. TRANSPORTATION CONSULTANT |
| 198 | SUNBELT CONTROLS | 11/9/2019 | 11/8/2020 | \$16,248 | \$16,248 | HVAC TEMPERATURE SYS SERVICE AGREEMENT |
| 199 | SUNRISE HOSPITAL & MEDICAL CTR, DBA SUNRISE HOSPIT | 7/1/2018 | 6/30/2021 | \$141,500 | \$141,500 | NURSING SERVICES - EXT 1 |
| 200 | SUNSTONE BUILDING SPECIALTIES | 7/1/2020 | 6/30/2022 | \$2,000 | \$2,000 | MISC PARTS & REPAIRS FOR TELESCOPIC DRS |
| 201 | TAB CONTRACTORS INC | 7/1/2018 | 12/31/2020 | \$582,000 | \$0 | LVCCD - NV ENERGY OVERHEAD LINE RELOCATION |
| 202 | TAB PRODUCTS CO LLC | 8/1/2019 | 7/31/2020 | \$5,604 | \$5,604 | TAB FUSION PHYSICAL RECORD KEEPING SOFTWARE SUPPORT |
| 203 | TBC - THE BORING CO | 5/22/2019 | 12/31/2021 | \$34,300,000 | \$0 | DESIGN AND CONSTRUCTION OF LVCCD |
| 204 | TECHNOLOGENT | 2/11/2020 | 2/22/2021 | \$12,985 | \$12,985 | TEGILE FLASH STORAGE ARRAY SUPPORT RENEWAL |

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Reason or need for contract: |
|------|------------------------------------|----------------------------|------------------------------|---------------------------------|---------------------------------|---|
| 205 | TELEVISION MONITORING SERVICES | 9/1/2018 | 8/31/2020 | \$2,240 | \$2,240 | VIDEO CLIPPINGS |
| 206 | TENNANT COMPANY | 8/1/2019 | 7/31/2020 | \$52,652 | \$52,652 | MNTNC ON TENNANT SCRUBBERS/SWEEPERS |
| 207 | TERP CONSULTING | 3/15/2020 | 3/14/2022 | \$3,500 | \$3,500 | MASTER EGRESS PLAN CONSULTING (FIRE AND BLDG) |
| 208 | TERRACON CONSULTANTS INC | 7/1/2018 | 6/30/2020 | \$320,000 | \$320,000 | GROUND WATER REMEDIATION - QUARTERLY WELL TESTING |
| 209 | TERRACON CONSULTANTS INC | 8/15/2018 | 8/14/2020 | \$4,750 | \$4,750 | ON-CALL ENVIRONMENT MGMT SRVCS |
| 210 | TERRACON CONSULTANTS INC | 3/1/2020 | 12/31/2020 | \$456,550 | \$456,550 | LVCCD HAZARDOUS MATERIALS, SERVICE AND CONSULTING |
| 211 | THE GRIFFIN COMPANY LLC | 7/1/2020 | 6/30/2022 | \$90,000 | \$90,000 | LOBBYING SERVICES |
| 212 | THOMSON REUTERS | 8/1/2019 | 7/31/2020 | \$4,863 | \$4,863 | MONTHLY WESTLAW CHARGES |
| 213 | TLC LUXURY TRANSPORTATION | 2/1/2020 | 1/31/2022 | \$5,000 | \$5,000 | TRANSPORTATION SERVICES TLC LUXURY |
| 214 | T-MOBILE | 11/21/2019 | 11/20/2021 | \$250 | \$250 | MOBILE INTERNET DATA SERVICE - TEXT COMMANDS TO DC SALES OFFICE SERVER REMOTELY |
| 215 | TOPNOTCH SERVICES INC | 7/1/2019 | 6/30/2022 | \$4,840 | \$4,840 | STORM WATER PROTECTION PLAN |
| 216 | TRACKFORCE | 4/1/2019 | 3/31/2021 | \$7,056 | \$7,056 | TRACKFORCE SOFTWARE |
| 217 | TRAVEL RELATIONS LLC | 4/30/2019 | 4/29/2022 | \$45,000 | \$45,000 | WEBSITE FOR TRAVEL AGENT TRACKING, TRAINING AND REWARDS PROGRAM |
| 218 | TRAVPRO MOBILE LLC | 4/30/2019 | 4/29/2022 | \$35,000 | \$35,000 | WEBSITE FOR TRAVEL AGENT TRACKING, TRAINING AND REWARD |
| 219 | TREE SOLUTIONS LLC | 3/1/2019 | 2/28/2021 | \$7,500 | \$7,500 | TREE SERVICE AS NEEDED |
| 220 | TURNER-MARTIN HARRIS JV | 3/13/2018 | 6/30/2021 | \$267,260,874 | \$0 | LVCCD CONSTRUCTION MANAGER AT RISK (CMAR) |
| 221 | TVEYES INC | 2/16/2020 | 2/15/2021 | \$3,600 | \$3,600 | TV EYES - VIDEO CLIPPING SERVICE |
| 222 | TVS NEVADA INC | 1/1/2018 | 6/30/2021 | \$19,411,364 | \$0 | LVCCD DESIGN SERVICES |
| 223 | TYLER TECHNOLOGIES | 1/1/2020 | 12/31/2020 | \$46,075 | \$46,075 | ANNUAL SUPPORT FOR EDEN |
| 224 | UPHOLSTERY WORKS | 4/23/2019 | 4/22/2021 | \$5,000 | \$5,000 | ANNUAL, FURNITURE REPAIRS AS NEEDED |
| 225 | UPS SUPPLY CHAIN SOLUTIONS | 2/9/2020 | 2/8/2021 | \$10,000 | \$10,000 | FREIGHT SHIPPING CHARGES |
| 226 | VERISK 3E COMPANY | 12/19/2019 | 12/18/2020 | \$5,250 | \$5,250 | REGULATORY & COMPLIANCE INFO SERVICES |
| 227 | VERIZON WIRELESS | 11/1/2019 | 10/31/2020 | \$14,502 | \$14,502 | ANNUAL WIRELESS CELLULAR SERVICE |
| 228 | VERIZON WIRELESS | 2/13/2020 | 2/12/2021 | \$8,948 | \$8,948 | ANNUAL DATA PLANS FOR TRAFFIC POS SYSTEM DEVICES |
| 229 | WEATHERCALL SERVICES | 7/1/2018 | 6/30/2021 | \$333 | \$333 | WEATHER CALL ENTERPRISE FEE |
| 230 | WORKFORCE SOFTWARE | 2/15/2020 | 2/14/2021 | \$29,424 | \$29,424 | WORKFORCE SOFTWARE SUPPORT |
| 231 | WRIGHT ENGINEERS | 7/1/2019 | 6/30/2020 | \$35,000 | \$35,000 | ON-CALL STRUCTURAL ENGINEERING OVERSIGHT |
| 232 | XENETECH | 12/1/2019 | 11/30/2020 | \$1,965 | \$1,965 | GOLD SUPPORT LASER ENGRAVER GRAPHICS SHOP |
| 233 | YOUNG ELECTRIC SIGN CO | 10/22/2019 | 10/21/2020 | \$25,000 | \$25,000 | REPAIRS TO NEON AND ELECTRIC SIGNS |
| 234 | ZONES INC | 9/1/2019 | 8/31/2020 | \$43,381 | \$43,381 | REMOTE MANAGED BACK-UP HOSTING SERVICES |
| 235 | ZONES INC | 12/19/2019 | 12/18/2020 | \$771 | \$771 | SQL SECURITY SUITE LICENSE TO TRACK DATABASE CHANGES IN IT |
| 236 | ZONES INC | 12/31/2019 | 1/31/2021 | \$20,496 | \$20,496 | VMWARE SOFTWARE SUPPORT |
| 237 | ZONES INC | 2/28/2020 | 2/27/2021 | \$5,270 | \$5,270 | SYMANTEC SOFTWARE SUPPORT RENEWAL |
| 238 | ZONES INC | 5/15/2019 | 5/14/2021 | \$30,490 | \$30,490 | ENTERPRISE EMAIL SECURITY SOFTWARE SUBSCRIPTION RENEWAL |
| 239 | ZONES INC | 5/17/2018 | 5/16/2021 | \$10,985 | \$10,985 | NEW FIREWALL APPLIANCES |
| 240 | ZONES INC | 10/20/2018 | 8/1/2021 | \$650 | \$650 | ACRONIS FILES CONNECT MAINTENANCEW RENEWAL |
| | Total Proposed Expenditures | | | \$401,107,804 | \$87,940,669 | |

Additional Explanations (Reference Line Number and Vendor):

SCHEDULE OF PRIVATIZATION CONTRACTS
Budget Year 2020 - 2021

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: efinger@lvcva.com

Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: 25

| Line | Vendor | Effective Date of Contract | Termination Date of Contract | Duration (Months/ Years) | Proposed Expenditure FY 2020-21 | Proposed Expenditure FY 2021-22 | Position Class or Grade | Number of FTEs employed by Position Class or Grade | Equivalent hourly wage of FTEs by Position Class or Grade | Reason or need for contract: |
|--------------|--------------------------------|----------------------------|------------------------------|--------------------------|---------------------------------|---------------------------------|-------------------------|--|---|---|
| 1 | AAA AIR FILTER COMPANY INC | 5/1/2020 | 4/30/2021 | 1 yr(s) | \$13,475 | \$13,475 | 20 | 0.21 | \$31.20 | HVAC AIR FILTER CHANGE OUT LABOR |
| 2 | ATOMIC TELEVISION | 8/2/2018 | 8/1/2020 | 2 (yrs) | \$5,000 | \$5,000 | M4 | 0.06 | \$39.19 | DUBBING/DIGITIZING AUDIO/VIDEO TAPES |
| 3 | BAJA CONSTRUCTION CO INC | 11/15/2018 | 11/14/2020 | 2 (yrs) | \$2,500 | \$2,500 | 20 | 0.04 | \$31.20 | ANNUAL REPAIRS AS REQUESTED FOR SHADE STRUCTURE - CONVENTION CENTER |
| 4 | BOULDER CITY CHAMBER OF COMMER | 7/1/2019 | 6/30/2021 | 2 (yrs) | \$5,760 | \$5,760 | 13 | 0.11 | \$25.21 | DISTRIBUTION OF VISITOR INFORMATION |
| 5 | BRITIM INC | 7/1/2019 | 6/30/2021 | 2 (yrs) | \$5,000 | \$5,000 | 20 | 0.08 | \$31.20 | SMALL CONSTRUCTION PROJECTS |
| 6 | CAMERAWORKS | 2/1/2019 | 1/31/2021 | 2 (yrs) | \$3,000 | \$3,000 | 18 | 0.05 | \$29.06 | PHOTOGRAPHY SERVICES AS REQUESTED BY PUBLIC AFFAIRS ON AN AS NEEDED BASIS |
| 7 | CROWLEY, MATTHEW | 4/8/2020 | 4V7/2022 | 2 (yrs) | \$5,000 | \$5,000 | 18 | 0.08 | \$29.06 | FREELANCE WRITER, MATTHEW CROWLEY |
| 8 | CURTIS, LYNNETTE | 2/20/2020 | 2/19/2021 | 1 yr(s) | \$10,000 | \$10,000 | 18 | 0.17 | \$29.06 | FREELANCE WRITER - LYNNETTE CURTIS |
| 9 | DAVID BECKER PHOTOGRAPHY INC | 3/24/2020 | 3/23/2022 | 2 yr(s) | \$6,750 | \$6,750 | 18 | 0.11 | \$29.06 | FREELANCE PHOTOGRAPHY SERVICES, DAVID BECKER |
| 10 | EXTRA EXPRESS LAS VEGAS INC | 10/22/2018 | 10/21/2020 | 2 (yrs) | \$4,000 | \$4,000 | 12 | 0.07 | \$25.84 | LOCAL MESSENGER SERVICE |
| 11 | FHN FINANCIAL MAIN ST ADVISORS | 10/15/2018 | 10/14/2021 | 3 (yrs) | \$140,000 | \$140,000 | 26 | 1.87 | \$36.06 | INVESTMENT MANAGEMENT SERVICES |
| 12 | HUGHES, BILL | 4/16/2020 | 4/15/2022 | 2 yr(s) | \$7,500 | \$7,500 | 18 | 0.12 | \$29.06 | FREELANCE PHOTOGRAPHY SERVICES - BILL HUGHES |
| 13 | KRAM ALAM, MIRANDA | 1/1/2020 | 12/31/2020 | 1 yr(s) | \$5,000 | \$5,000 | 18 | 0.08 | \$29.06 | FREELANCE PHOTOGRAPHER MIRANDA ALAM |
| 14 | KRISTINA ALEXIS PHOTOGRAPHY | 7/1/2019 | 6/30/2020 | 1 yr(s) | \$5,000 | \$5,000 | 18 | 0.08 | \$29.06 | FREELANCE PHOTOGRAPHER SERVICES |
| 15 | LANGE PLUMBING LLC | 11/1/2018 | 10/31/2020 | 2 (yrs) | \$5,322 | \$5,322 | 20 | 0.08 | \$31.20 | PLUMBING SERVICES / REPAIRS AS NEEDED |
| 16 | LAS VEGAS EVENTS | 7/1/2019 | 6/30/2020 | 1 yr(s) | \$1,300,000 | \$1,300,000 | M4 | 15.95 | \$39.19 | EVENT PROMO ASSIGNMENTS |
| 17 | MULLER CONSTRUCTION | 1/7/2020 | 1/6/2022 | 2 (yrs) | \$5,000 | \$5,000 | 20 | 0.08 | \$31.20 | MISCELLANEOUS PAINT AND DRYWALL PATCH REPAIRS |
| 18 | OLD WORLD CABINETRY LLC | 7/3/2018 | 7/2/2020 | 2 (yrs) | \$2,500 | \$2,500 | 20 | 0.04 | \$31.20 | INSTALLATION AND REPAIRS OF CABINETS AND COUNTERTOPS |
| 19 | OPPORTUNITY VILLAGE ARC | 7/1/2018 | 6/30/2020 | 2 (yrs) | \$1,000 | \$1,000 | 13 | 0.02 | \$25.21 | SHREDDING SERVICES |
| 20 | OPPORTUNITY VILLAGE ARC | 11/13/2019 | 11/12/2022 | 3 (yrs) | \$1,667 | \$1,667 | P18 | 0.03 | \$26.21 | OVG & MISC MAILING SERVICES |
| 21 | PREMIER PROPERTY PRESERVATION | 12/1/2019 | 11/30/2020 | 1 yr(s) | \$32,476 | \$32,476 | 9 | 0.79 | \$19.73 | RESTROOM ATTENDANTS DURING TRADESHOWS |
| 22 | SZYDELKO, PAUL | 7/29/2019 | 7/28/2020 | 1 yr(s) | \$5,000 | \$5,000 | 18 | 0.08 | \$29.06 | FREELANCE WRITER FOR LAS VEGAS NEWSWIRE |
| 23 | TRADE SHOW READY LLC | 7/1/2019 | 6/30/2020 | 1 yr(s) | \$36,000 | \$36,000 | 13 | 0.69 | \$25.21 | ANNUAL ESTIMATED TELEMARKETING SERVICES (TRADE SHOW READY LLC) |
| 24 | VEGAS DIGITAL TRANSFER | 7/1/2019 | 6/30/2020 | 1 yr(s) | \$20,000 | \$20,000 | P20 | 0.34 | \$28.38 | DIGITIZATION SERVICES |
| 25 | WINDOW MASTERS | 3/1/2020 | 2/28/2021 | 1 yr(s) | \$13,000 | \$13,000 | 9 | 0.32 | \$19.73 | WINDOW CLEANING SRVC |
| Total | | | | | \$1,639,949 | \$1,639,949 | | 21.55 | | |

Attach additional sheets if necessary.

2020 Board of Directors Regular Meeting Schedule



| JANUARY | FEBRUARY | MARCH | APRIL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td>31</td><td></td></tr> </table> | S | M | T | W | T | F | S | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | | <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td></tr> <tr><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td><td>8</td></tr> <tr><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td><td>15</td></tr> <tr><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td><td>22</td></tr> <tr><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td><td>29</td></tr> </table> | S | M | T | W | T | F | S | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td>1</td><td>2</td><td>3</td><td>4</td><td>5</td><td>6</td><td>7</td></tr> <tr><td>8</td><td>9</td><td>10</td><td>11</td><td>12</td><td>13</td><td>14</td></tr> <tr><td>15</td><td>16</td><td>17</td><td>18</td><td>19</td><td>20</td><td>21</td></tr> <tr><td>22</td><td>23</td><td>24</td><td>25</td><td>26</td><td>27</td><td>28</td></tr> <tr><td>29</td><td>30</td><td>31</td><td></td><td></td><td></td><td></td></tr> </table> | S | M | T | W | T | F | S | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | | | <table border="1"> <tr><th>S</th><th>M</th><th>T</th><th>W</th><th>T</th><th>F</th><th>S</th></tr> <tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr> <tr><td></td><td></td><td></td><td>1</td><td>2</td><td>3</td><td>4</td></tr> <tr><td>5</td><td>6</td><td>7</td><td>8</td><td>9</td><td>10</td><td>11</td></tr> <tr><td>12</td><td>13</td><td>14</td><td>15</td><td>16</td><td>17</td><td>18</td></tr> <tr><td>19</td><td>20</td><td>21</td><td>22</td><td>23</td><td>24</td><td>25</td></tr> <tr><td>26</td><td>27</td><td>28</td><td>29</td><td>30</td><td></td><td></td></tr> </table> | S | M | T | W | T | F | S | | | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | 27 | 28 | 29 | 30 | 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 9 | 10 | 11 | 12 | 13 | 14 | 15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S | M | T | W | T | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 30 | 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S | M | T | W | T | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 5 | 6 | 7 | 8 | 9 | 10 | 11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| MAY | JUNE | JULY | AUGUST | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| SEPTEMBER | OCTOBER | NOVEMBER | DECEMBER | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| S | M | T | W | T | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | 28 | 29 | 30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S | M | T | W | T | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | 1 | 2 | 3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| S | M | T | W | T | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 15 | 16 | 17 | 18 | 19 | 20 | 21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| S | M | T | W | T | F | S | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 6 | 7 | 8 | 9 | 10 | 11 | 12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | 28 | 29 | 30 | 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

- Regular meetings of the Las Vegas Convention and Visitors Authority (LVCVA) Board of Directors (Board) are scheduled for the second Tuesday of each month at 9 a.m., or at the call of the chair.
- All Board meetings of the LVCVA are open to the general public.
- Per NRS 354.596(4): The public hearing on the tentative budget must be held by the governing body not sooner than the third Monday in May and not later than the last day in May.
- Agendas and approved minutes of the Board meetings are posted on the LVCVA website at: www.lvcva.com/agenda.
- Most meetings are held at the Las Vegas Convention Center in the Board Room at 3150 Paradise Road, Las Vegas, Nevada 89109. Locations of meetings are subject to change.

■ Regular Meetings

| | | | | | |
|----------|----|--------|----|-----------|----|
| JANUARY | 14 | MAY | 12 | SEPTEMBER | 08 |
| FEBRUARY | 11 | JUNE | 09 | OCTOBER | 13 |
| MARCH | 10 | JULY | 14 | NOVEMBER | 10 |
| APRIL | 14 | AUGUST | 11 | DECEMBER | 08 |

□ Committee Meetings/Other

MARKETING COMMITTEE MEETING – FEBRUARY 6
 AUDIT COMMITTEE MEETING – FEBRUARY 26
 PUBLIC HEARING ON THE BUDGET – MAY 27



Committees of the LVCVA Board of Directors

AUDIT COMMITTEE

Mr. Gregory Lee, Chair
Mayor Kiernan McManus, Vice Chair
Councilman George Rapson
Ms. Mary Beth Sewald
Mr. Steve Thompson

COMPENSATION COMMITTEE

Ms. Marilyn Spiegel, Chair
Ms. Mary Beth Sewald, Vice Chair
Mayor Pro Tem Michele Fiore
Mr. Tom Jenkin
Commissioner Lawrence Weekly

POLICY COMMITTEE

Mr. Steve Thompson, *Chair*
Councilman George Rapson, *Vice Chair*
Commissioner Larry Brown
Mayor Carolyn Goodman
Mr. Gregory Lee
Mayor Kiernan McManus
Mr. Anton Nikodemus

LVCVA REPRESENTATIVES ON THE LAS VEGAS EVENTS BOARD OF DIRECTORS

Commissioner Larry Brown
Mayor Carolyn Goodman

LVCCD COMMITTEE

Commissioner Larry Brown, Chair
Mr. Anton Nikodemus, Vice Chair
Mayor Carolyn Goodman
Councilwoman Pamela Goynes-Brown
Mr. Tom Jenkin
Councilman John Marz
Mr. Steve Thompson
Commissioner Lawrence Weekly

MARKETING COMMITTEE

Councilman John Marz, Chair
Councilwoman Pamela Goynes-Brown, Vice Chair
Commissioner Larry Brown
Mr. Tom Jenkin
Mr. Anton Nikodemus
Ms. Marilyn Spiegel
Commissioner Lawrence Weekly