



# PUBLIC HEARING ON THE BUDGET

WEDNESDAY, MAY 31, 2023





## Board of Directors



**JIM GIBSON**

*Chair*

Commissioner  
Clark County  
Commission Office



**ANTON NIKODEMUS**

*Vice Chair*

President and COO CityCenter  
Aria Resort & Casino/  
Vdara Hotel & Spa



**PAMELA GOYNES-BROWN**

*Secretary*

Mayor  
City of North Las Vegas



**SCOTT DEANGELO**

*Treasurer*

EVP &  
Chief Marketing Officer  
Allegiant Travel Company



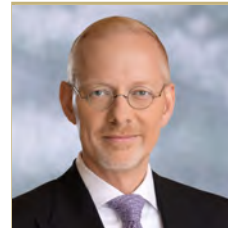
**CEDRIC CREAR**

Councilman  
City of Las Vegas



**CAROLYN G. GOODMAN**

Mayor  
City of Las Vegas



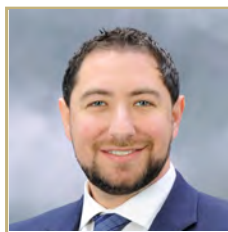
**BRIAN GULLBRANTS**

COO  
Wynn North America



**JAN JONES BLACKHURST**

Caesars Entertainment  
Board of Directors  
Chief Executive in Residence,  
UNLV International  
Gaming Institute



**MICHAEL NAFT**

Commissioner  
Clark County  
Commission Office



**MICHELLE ROMERO**

Mayor  
City of Henderson



**MARY BETH SEWALD**

President and CEO  
Vegas Chamber



**STEVE THOMPSON**

Executive Vice President  
Operations  
Boyd Gaming Corporation



**STEVE WALTON**

Councilman  
City of Boulder City



**BRIAN WURSTEN**

Councilman  
City of Mesquite



## NOTICE OF PUBLIC HEARING AND AGENDA

**PUBLIC HEARING ON THE BUDGET  
WEDNESDAY, MAY 31, 2023  
1:00 P.M.**

**Las Vegas Convention Center – Board Room  
3150 Paradise Road  
Las Vegas, Nevada 89109**

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### BOARD OF DIRECTORS:

**Commissioner Jim Gibson, Chair**  
**Mr. Anton Nikodemus, Vice Chair**  
**Mayor Pamela Goynes-Brown, Secretary**  
**Mr. Scott DeAngelo, Treasurer**  
Councilman Cedric Crear  
Mayor Carolyn Goodman  
Mr. Brian Gullbrants

Ms. Jan Jones Blackhurst  
Commissioner Michael Naft  
Mayor Michelle Romero  
Ms. Mary Beth Sewald  
Mr. Steve Thompson  
Councilman Steve Walton  
Councilman Brian Wursten

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THIS PUBLIC MEETING IS PROPERLY NOTICED AND POSTED AT THE FOLLOWING LOCATIONS:

Las Vegas Convention and Visitors Authority (LVCVA) – 1<sup>st</sup> Floor Administration Offices  
3150 Paradise Road, Las Vegas, NV 89109

LVCVA Website: [www.lvcva.com/agenda](http://www.lvcva.com/agenda)  
Nevada Public Notice Website: <https://notice.nv.gov/>

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*THE BOARD OF DIRECTORS (BOARD) MAY:  
CONSIDER AGENDA ITEMS OUT OF ORDER;  
COMBINE TWO OR MORE AGENDA ITEMS FOR CONSIDERATION; AND  
REMOVE OR DELAY DISCUSSION ON ANY AGENDA ITEM AT ANY TIME.*

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## AGENDA

### **OPENING CEREMONIES**

Call to Order  
Roll Call

### **COMMENTS FROM THE FLOOR BY THE PUBLIC**

The first public comment period is limited to comments on items on the agenda. Items raised under this portion of the agenda cannot be deliberated or acted upon until the notice provisions of the Nevada Open Meeting Law have been met. If you wish to speak to the Board at this time, please step up to the podium and clearly state your name and spell your first and last name for the record. COMMENTS ARE LIMITED TO THREE (3) MINUTES IN LENGTH.

### **APPROVAL OF AGENDA**

Approval of the Agenda.  
For possible action.



## **LVCVA STAFF REPORTS AND REQUESTED ACTIONS**

### **PUBLIC HEARING ON THE BUDGET**

1. **Public Hearing on the Fiscal Year (FY) 2024 Tentative Budget and Possible Adoption of the FY 2024 Final Budget**

That the Board consider, pursuant to Nevada Revised Statutes (NRS) 354.596 and 354.598: 1) Conducting a public hearing on the LVCVA's FY 2024 Tentative Budget; and 2) Adopting the LVCVA's Final Budget for FY 2024.

**Open Public Hearing on the Fiscal Year 2024 Budget**

That the Board conduct a public hearing on the LVCVA's FY 2024 Tentative Budget.

Discussion of Budget by any interested person.

**Close Public Hearing on the Fiscal Year 2024 Budget**

For possible action.

## **COMMENTS FROM THE FLOOR BY THE PUBLIC**

This public comment period is for any matter that is within the jurisdiction of the Board. Items raised under this portion of the agenda cannot be deliberated or acted upon until the notice provisions of the Nevada Open Meeting Law have been met. If you wish to speak to the Board at this time, please step up to the podium or follow the instructions from the conference moderator and clearly state your name and spell your first and last name for the record. COMMENTS ARE LIMITED TO THREE (3) MINUTES IN LENGTH.

## **ADJOURNMENT**

Persons are invited to submit written remarks for all matters, both on and off the agenda. Written remarks presented for inclusion in the Board's minutes must be flat, unfolded, on paper of standard quality, and 8½ by 11 inches in size. Written remarks shall not exceed five (5) pages in length. The LVCVA will not accept for filing any submission that does not comply with this rule. On a case-by-case basis, the Board may permit the filing of noncomplying [sic] written remarks, documents, and related exhibits pursuant to NRS 241.035(1)(e).

To submit ideas to the LVCVA, please visit <https://www.lvcva.com/who-we-are/meetings-and-minutes/>

The Board's meeting rooms are accessible to persons with disabilities. If special arrangements are required, please contact the Customer Safety Department at: 702-892-7400, which is a 24-hour Dispatch Control Center, or contact Silvia Perez in the Board Office at: 702-892-2802 or [sperez@lvcva.com](mailto:sperez@lvcva.com)

Members of the Board may participate in this meeting via telephone conference call.


For information or questions regarding this agenda please contact:  
Silvia Perez, Executive Assistant to the Board  
3150 Paradise Road, Las Vegas, Nevada 89109  
702-892-2802 or [sperez@lvcva.com](mailto:sperez@lvcva.com)

Supporting materials for this meeting are available at 3150 Paradise Road, Las Vegas, NV 89109 or by contacting Silvia Perez at 702-892-2802 or [sperez@lvcva.com](mailto:sperez@lvcva.com)

# LAS VEGAS CONVENTION AND VISITORS AUTHORITY

## BOARD OF DIRECTORS MEETING

### AGENDA DOCUMENTATION

<b>MEETING DATE:</b>	<b>MAY 31, 2023</b>	<b>ITEM NO. 1</b>
<b>TO:</b>	<b>BOARD OF DIRECTORS</b>	
<b>FROM:</b>	<b>ED FINGER CHIEF FINANCIAL OFFICER</b>	<small>DocuSigned by:</small>  <small>93337CA3F0304C0...</small>
<b>SUBJECT:</b>	<b>PUBLIC HEARING ON THE FISCAL YEAR (FY) 2024 TENTATIVE BUDGET AND POSSIBLE ADOPTION OF THE FY 2024 FINAL BUDGET</b>	

#### **RECOMMENDATION**

That the Board of Directors consider, pursuant to Nevada Revised Statutes (NRS) 354.596 and 354.598: 1) Conducting a public hearing on the Las Vegas Convention and Visitors Authority's (LVCVA) FY 2024 Tentative Budget; and 2) Adopting the LVCVA's Final Budget for FY 2024.

For possible action.

#### **FISCAL IMPACT**

FY 2024: Expenditures and transfers out:

General Fund	\$463,373,130
Capital Project Fund	82,866,805
Debt Service Fund	62,794,271
LVCCD Capital Fund	352,429,369
LVCCD Debt Service Fund	51,642,334
OPEB Fund	620,000

<b>BOARD ACTION:</b>	
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**STEVE HILL**  
**CEO/PRESIDENT**

#### **PURPOSE AND BACKGROUND**

The budget process for the LVCVA is governed by Chapter 354 of the NRS. In accordance with the requirements of NRS Chapter 354, the LVCVA filed its tentative budget for the period July 1, 2023 through June 30, 2024, with the State Department of Taxation on April 17, 2023.

Las Vegas Convention and Visitors Authority Board of Directors Meeting  
Agenda Documentation

Meeting Date: May 31, 2023

Subject: Public Hearing on the Fiscal Year (FY) 2024 Tentative Budget and  
Possible Adoption of the FY 2024 Final Budget

On May 9, 2023, the Chief Executive Officer (CEO) and Chief Financial Officer presented a preliminary budget to the LVCVA Board of Directors, which was the materially consistent with the tentative budget filed with the State. The budget presented today is unchanged from the budget presented at the May Board meeting.

The budget reflects the recommendations of the CEO and the executive team, based on a comprehensive budget development process involving key staff and leadership responsible for the LVCVA's major program areas. Revenue development involved collaboration with local economists, businesses, and other local governments. The preliminary FY 2024 budget allocates financial, physical, and human resources for the execution of marketing, advertising, and branding initiatives, special events, efficient operation and maintenance of facilities and transportation systems, and to support the Las Vegas Convention Center District program, based on the expected financial resources available in the upcoming fiscal year.

Pursuant to NRS 354.596, the public hearing on the tentative FY 2024 budget must occur no earlier than the third Monday of May and no later than the last day of May. Pursuant to NRS 354.598, the Board must adopt a final budget before June 1 of each year.

On May 21, 2023, a notice was published in the Las Vegas Review Journal, a newspaper of general circulation within Clark County, of the time and place of the public hearing on the LVCVA's tentative budget. The notice included the places where copies of the budget were made available for public inspection and noted that the tentative budget was prepared in such detail and on appropriate forms as prescribed by the State of Nevada's Department of Taxation.

The Department of Taxation has examined the submitted tentative budget and associated documents for compliance with the law, including appropriate regulations, and has submitted to Staff a written certificate of compliance.

Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget

**GENERAL FUND**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>SOURCES OF FUNDING</b>					
Beginning Fund Balance	\$ 98,632,909	\$ 68,303,959	\$ 84,007,202	\$ 84,007,202	\$ 98,203,524
Room Tax & Gaming Fees	112,668,673	295,400,981	306,200,000	351,200,000	351,400,000
LVCC Revenue					
Facility Use	2,845,106	36,422,360	36,971,300	38,000,000	34,644,000
Ancillary	2,511,457	22,969,894	23,079,500	24,000,000	24,045,000
Monorail	2,266,358	20,130,733	21,000,000	24,000,000	23,500,000
Grant	-	-	7,000,000	7,000,000	-
Other	3,687,009	4,198,746	5,111,900	3,000,000	6,730,000
Interest	53,819	(1,377,917)	300,000	300,000	1,500,000
Proceeds from Sale of Capital Assets	20,264	40,886	25,000	25,000	25,000
Transfer In from Debt & LVCCD Debt Fund	184,209	90,061	130,000	360,000	660,000
<b>Total Revenues</b>	<b>124,236,895</b>	<b>377,875,744</b>	<b>399,817,700</b>	<b>447,885,000</b>	<b>442,504,000</b>
<b>TOTAL SOURCES</b>	<b>222,869,804</b>	<b>446,179,703</b>	<b>483,824,902</b>	<b>531,892,202</b>	<b>540,707,524</b>
General Government	11,064,160	15,658,529	20,464,500	19,250,000	23,445,000
Operations					
Building Operations	14,397,760	37,352,646	47,619,000	46,835,800	50,782,000
Vegas Loop	1,093,045	3,859,575	4,500,000	4,500,000	4,600,000
Monorail	4,268,728	16,742,388	19,050,200	17,750,200	17,940,000
Marketing and Sales					
Marketing	8,195,538	10,793,103	24,765,100	22,644,400	23,715,000
Sales	-	5,053,602	8,699,200	8,179,400	18,300,000
Advertising	52,041,490	75,768,693	95,100,000	95,100,000	99,500,000
Destination Event Funding					
Special Events - LVE	2,663,085	6,812,465	6,528,275	4,600,000	6,696,130
Special Events - LVCVA	7,016,250	19,080,024	21,000,000	20,000,000	63,185,000
Collection Allocation	11,266,867	25,000,000	25,000,000	25,000,000	25,000,000
<i>Sub-total: Operating Expenditures</i>	<i>112,006,923</i>	<i>216,121,025</i>	<i>272,726,275</i>	<i>263,859,800</i>	<i>333,163,130</i>
Transfer Out to Capital Project Fund	-	-	35,000,000	35,000,000	9,500,000
Transfer Out to LVCCD Fund - PayGo	-	95,000,000	65,000,000	65,000,000	45,000,000
Transfer Out to LVCCD Fund - CollAllocCap	-	4,540,098	5,620,000	10,120,000	10,140,000
Transfer Out to Debt Service Fund	42,558,922	46,511,378	55,458,878	55,458,878	61,020,000
Transfer Out to Capital Project Fund for Reserve	-	-	4,250,000	4,250,000	4,550,000
<i>Sub-total: Transfers to Other Funds</i>	<i>42,558,922</i>	<i>146,051,476</i>	<i>165,328,878</i>	<i>169,828,878</i>	<i>130,210,000</i>
<b>TOTAL USES</b>	<b>154,565,845</b>	<b>362,172,501</b>	<b>438,055,153</b>	<b>433,688,678</b>	<b>463,373,130</b>
<b>SURPLUS/ (DEFICIT)</b>	<b>(30,328,950)</b>	<b>15,703,243</b>	<b>(38,237,453)</b>	<b>14,196,322</b>	<b>(20,869,130)</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 68,303,959</b>	<b>\$ 84,007,202</b>	<b>\$ 45,769,749</b>	<b>\$ 98,203,524</b>	<b>\$ 77,334,394</b>
	<b>61.0%</b>	<b>38.9%</b>	<b>16.8%</b>	<b>37.2%</b>	<b>23.2%</b>

## Las Vegas Convention and Visitors Authority

## FY 2024 Preliminary Budget

**GENERAL FUND OPERATING EXPENDITURES - GENERAL GOVERNMENT**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
General Government:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 4,466,664	\$ 6,863,116	\$ 8,520,000	\$ 8,250,000	\$ 8,600,000
Employee Benefits	1,809,753	2,628,864	3,480,000	3,300,000	3,800,000
Subtotal - Salaries and Benefits:	6,276,417	9,491,980	12,000,000	11,550,000	12,400,000
BUDGETED BY DEPARTMENTS:					
Temps & Overtime	5,714	22,811	25,000	25,000	40,000
Board Office	704,370	480,053	681,000	630,000	625,000
Executive	749,342	1,151,189	925,000	925,000	1,600,000
Communications	291,350	216,325	1,092,300	660,000	660,000
People & Culture	204,251	300,350	598,500	550,000	820,000
Finance & Purchasing	134,995	275,085	662,100	610,000	710,000
Insurance	2,017,280	2,981,571	3,230,000	3,150,000	3,450,000
ITD	680,441	739,165	1,250,600	1,150,000	3,140,000
Subtotal - Services & Supplies Dept Budgeted:	4,787,743	6,166,549	8,464,500	7,700,000	11,045,000
<b>Total General Government</b>	<b>\$ 11,064,160</b>	<b>\$ 15,658,529</b>	<b>\$ 20,464,500</b>	<b>\$ 19,250,000</b>	<b>\$ 23,445,000</b>



Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget  
**GENERAL FUND OPERATING EXPENDITURES - OPERATIONS**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
Operations:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 5,799,047	\$ 16,892,794	\$ 20,379,600	\$ 20,000,000	\$ 21,200,000
Employee Benefits	3,663,141	8,001,116	10,020,200	9,700,000	11,200,000
Subtotal - Salaries and Benefits:	9,462,188	24,893,910	30,399,800	29,700,000	32,400,000
BUDGETED BY DEPARTMENTS:					
Temp & Overtime	61,508	1,195,892	1,337,800	1,300,000	1,250,000
Guest Experience	158	44,446	448,100	448,100	450,000
Convention Services	11,140	62,246	87,400	80,000	90,000
Registration	79	8,906	9,300	6,000	7,000
Visitor Information Services	7,798	7,846	-	-	-
Facility Services	154,705	1,076,405	1,494,700	1,250,000	1,720,000
Engineering Projects	263,205	384,074	411,000	411,000	445,000
Maintenance	648,868	2,090,699	3,175,100	2,800,000	3,425,000
Utilities	3,586,149	6,873,248	8,265,900	9,100,000	9,150,000
Grounds	2,881	29,407	92,700	60,000	65,000
Security	122,414	489,354	895,300	800,000	825,000
Fire Prevention	66,045	114,582	355,700	355,700	380,000
Traffic	10,622	81,631	646,200	525,000	575,000
Subtotal - Services & Supplies Dept Budgeted:	4,935,572	12,458,736	17,219,200	17,135,800	18,382,000
<b>Subtotal Building Operations</b>	<b>14,397,760</b>	<b>37,352,646</b>	<b>47,619,000</b>	<b>46,835,800</b>	<b>50,782,000</b>
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 58,865	\$ 284,077	\$ 370,400	\$ 370,400	\$ 360,000
Employee Benefits	21,578	96,203	129,800	129,800	180,000
Subtotal - Salaries and Benefits:	80,443	380,280	500,200	500,200	540,000
BUDGETED BY DEPARTMENTS:					
Vegas Loop	1,093,045	3,859,575	4,500,000	4,500,000	4,600,000
Monorail	4,188,285	16,362,108	18,550,000	17,250,000	17,400,000
<b>Subtotal Transportation</b>	<b>5,361,773</b>	<b>20,601,963</b>	<b>23,550,200</b>	<b>22,250,200</b>	<b>22,540,000</b>
<b>Total Operations</b>	<b>\$ 19,759,533</b>	<b>\$ 57,954,609</b>	<b>\$ 71,169,200</b>	<b>\$ 69,086,000</b>	<b>\$ 73,322,000</b>

## Las Vegas Convention and Visitors Authority

## FY 2024 Preliminary Budget

**GENERAL FUND OPERATING EXPENDITURES - MARKETING**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
Marketing:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 4,207,485	\$ 4,258,084	\$ 6,149,800	\$ 5,800,000	\$ 6,350,000
Employee Benefits	1,581,305	1,558,814	2,437,500	2,300,000	2,700,000
Subtotal - Salaries and Benefits:	5,788,790	5,816,898	8,587,300	8,100,000	9,050,000
BUDGETED BY DEPARTMENTS:					
Temp & Overtime	186	210	-	-	25,000
Research Center	248,052	564,271	1,542,400	1,450,000	1,555,000
Digital Marketing	63,046	63,970	144,400	144,400	270,000
Brand Strategy	126,895	138,875	231,000	200,000	385,000
Sports Marketing	105,248	322,310	412,000	750,000	425,000
Int'l Public Relations	5,753	54,396	237,700	200,000	350,000
Global Business Sales	403,213	-	-	-	-
Regional - Chicago	160,802	-	-	-	-
Regional - DC	371,360	-	-	-	-
Int'l Marketing	73,282	370,607	1,183,000	1,000,000	1,400,000
Int'l - Combined Countries	58,674	937,094	3,826,900	3,500,000	4,300,000
Leisure Sales	254,352	701,975	1,117,200	1,100,000	1,120,000
Leisure Sales - Extended Destinations	20,693	92,755	181,000	175,000	185,000
Air Service Development	434,184	705,363	7,272,700	6,000,000	4,600,000
Event Design	81,008	1,024,379	29,500	25,000	50,000
Subtotal - Services & Supplies Dept Budgeted:	2,406,748	4,976,205	16,177,800	14,544,400	14,665,000
<b>Total Marketing</b>	<b>\$ 8,195,538</b>	<b>\$ 10,793,103</b>	<b>\$ 24,765,100</b>	<b>\$ 22,644,400</b>	<b>\$ 23,715,000</b>

Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget  
**GENERAL FUND OPERATING EXPENDITURES - SALES**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
Sales:					
S&B BASE - FINANCE GENERATED:					
Salaries & Wages	\$ 926,417	\$ 1,822,143	\$ 2,550,200	\$ 2,300,000	\$ 2,900,000
Employee Benefits	421,394	682,518	962,500	850,000	1,200,000
Subtotal - Salaries and Benefits:	1,347,811	2,504,661	3,512,700	3,150,000	4,100,000
BUDGETED BY DEPARTMENTS:					
Temp & Overtime	-	23	-	-	-
Convention Center Sales	-	733,957	1,493,500	1,493,500	2,200,000
Destination Group Sales	-	1,115,842	2,147,300	2,000,000	10,500,000
Regional - Chicago	-	216,036	434,800	425,000	500,000
Regional - DC	-	483,083	1,110,900	1,110,900	1,000,000
Subtotal - Services & Supplies Dept Budgeted:	-	2,548,941	5,186,500	5,029,400	14,200,000
<b>Total Sales</b>	<b>\$ 1,347,811</b>	<b>\$ 5,053,602</b>	<b>\$ 8,699,200</b>	<b>\$ 8,179,400</b>	<b>\$ 18,300,000</b>

## Las Vegas Convention and Visitors Authority

## FY 2024 Preliminary Budget

**SPECIAL EVENTS - LAS VEGAS EVENTS (LVE)**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>Administrative Expenses</b>					
Salaries and Benefits	\$ 1,200,000	\$ 1,265,784	\$ 1,013,905	\$ 975,498	\$ 1,170,372
Advertising	25,000	35,000	50,000	44,191	50,000
General Administration	265,030	298,728	226,187	223,804	240,543
<b>Total Administrative Expenses</b>	<b>1,490,030</b>	<b>1,599,512</b>	<b>1,290,092</b>	<b>1,243,493</b>	<b>1,460,915</b>
<b>NFR &amp; OTHER ANCILLARY EVENTS</b>					
Las Vegas National Finals Rodeo (NFR)	-	-	408,183	(1,008,046)	(1,029,785)
Reimbursable NFR	-	-	408,183	(1,008,046)	(1,029,785)
<b>LAS VEGAS APPROVED/CONTRACTED EVENTS</b>	<b>931,555</b>	<b>4,456,953</b>	<b>3,980,000</b>	<b>3,524,053</b>	<b>5,265,000</b>
Las Vegas Events/Event Reserve	-	-	65,000	-	-
US Bowling Conference (USBC)	356,303	543,460	545,000	210,970	1,335,000
NBA Summer League / USA Basketball	-	250,000	250,000	250,000	600,000
Cliff Keen Wrestling	-	15,000	15,000	15,000	15,000
PAC-12 Basketball	300,000	500,000	500,000	500,000	500,000
New Year's Eve	10,252	774,887	840,000	835,940	950,000
4th of July	-	743,208	-	-	-
Senior Softball World Masters Championship	-	65,000	65,000	65,000	65,000
LV Rock 'N' Roll Marathon	-	150,000	150,000	150,000	150,000
Mountain West Conference Basketball	100,000	300,000	300,000	300,000	300,000
West Coast Conference (WCC)	100,000	300,000	300,000	300,000	300,000
Fremont Street Experience - Downtown Hoedown	-	-	125,000	125,000	125,000
Fremont Street Experience - Downtown Rocks	25,000	-	325,000	232,143	325,000
Fremont Street Experience - Reserve	-	467,857	-	-	150,000
World Series of Team Roping	-	100,000	100,000	100,000	100,000
Nat'l Bowling Association Tournament	40,000	-	-	-	-
Indian National Finals Rodeo	-	50,000	50,000	50,000	50,000
LV Mint 400	-	47,541	-	40,000	50,000
LV Life is Beautiful	-	150,000	150,000	150,000	150,000
US Hockey Hall of Fame Game	-	-	100,000	100,000	-
Group W Productions	-	-	100,000	100,000	100,000
<b>LAUGHLIN APPROVED/CONTRACTED EVENTS</b>	<b>99,500</b>	<b>559,000</b>	<b>600,000</b>	<b>598,500</b>	<b>750,000</b>
Laughlin Events/Event Reserve	-	-	101,500	100,000	750,000
Laughlin Fall Concert	-	298,500	99,500	99,500	-
Laughlin Fireworks (July 4th)	99,500	75,500	99,500	99,500	-
Laughlin Rage at the River	-	25,000	25,000	25,000	-
Laughlin Desert Classic	-	90,000	30,000	30,000	-
Laughlin Kid Rock Concert	-	-	99,500	99,500	-
Laughlin Tough Mudder	-	25,000	-	-	-
Laughlin Won Bass	-	20,000	70,000	70,000	-
Laughlin Half Marathon	-	25,000	-	-	-
Laughlin Bullhead Airshow	-	-	75,000	75,000	-
<b>MESQUITE APPROVED/CONTRACTED EVENTS</b>	<b>142,000</b>	<b>197,000</b>	<b>250,000</b>	<b>242,000</b>	<b>250,000</b>
Mesquite Events/Event Reserve	-	-	38,000	30,000	250,000
Mesquite Classic Car Show	60,000	50,000	50,000	50,000	-
Mesquite Nevada Open (Golf)	45,000	40,000	40,000	40,000	-
Mesquite Smokin on the Virgin BBQ	-	35,000	35,000	35,000	-
Mesquite Hot Air Balloon Festival	-	25,000	25,000	25,000	-
Mesquite Amateur Golf Tournament	37,000	12,000	12,000	12,000	-
Mesquite Rising Star Sports Summit	-	35,000	-	-	-
<b>Total Events</b>	<b>1,173,055</b>	<b>5,212,953</b>	<b>5,238,183</b>	<b>3,356,507</b>	<b>5,235,215</b>
<b>TOTAL LAS VEGAS EVENTS</b>	<b>\$ 2,663,085</b>	<b>\$ 6,812,465</b>	<b>\$ 6,528,275</b>	<b>\$ 4,600,000</b>	<b>\$ 6,696,130</b>

Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget  
**SPECIAL EVENTS - LVCVA**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
Clark County Fair	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Las Vegas Bowl	-	1,600,000	1,680,000	1,680,000	1,680,000
NASCAR	566,250	1,475,000	1,750,000	1,750,000	1,750,000
NFR/PRCA Marketing	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
Shriners Hospitals for Children Open	-	115,000	115,000	115,000	120,000
Pac-12 Football	-	1,300,000	1,300,000	1,300,000	1,300,000
NFL Pro Bowl	-	1,750,000	1,750,000	1,750,000	-
Formula 1	-	-	-	-	6,500,000
NFL Draft	-	2,259,663	-	-	-
NFL Superbowl	-	195,098	1,000,000	804,902	39,000,000
Professional Bull Riders	-	2,125,000	1,100,000	1,100,000	1,250,000
Concacaf	-	483,830	-	-	-
Flag Football World Championship Tour	-	25,000	-	-	-
National Football Foundation	-	150,000	150,000	150,000	150,000
World Wrestling Entertainment	-	300,000	-	-	-
USA Volleyball	-	97,147	125,000	125,000	-
UFC International Fight Week	-	264,286	250,000	250,000	300,000
East West Shrine Bowl	-	40,000	50,000	50,000	-
World Mens Curling Championship	-	50,000	-	-	-
Leagues Cup	-	325,000	375,000	375,000	-
Soccer United	-	-	425,000	425,000	-
AEG Soccer	-	-	750,000	750,000	-
Gymnastics	-	-	55,000	55,000	-
L'Etape by Tour de France	-	-	50,000	50,000	65,000
National Association of Collegia (NACDA)	-	-	-	-	191,700
Baseball Naming Rights Agreement	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Special Event Reserve	-	-	3,550,000	2,745,098	4,353,300
<b>TOTAL LVCVA EVENTS</b>	<b>\$ 7,016,250</b>	<b>\$ 19,080,024</b>	<b>\$ 21,000,000</b>	<b>\$ 20,000,000</b>	<b>\$ 63,185,000</b>



**LAS VEGAS CONVENTION CENTER DISTRICT (LVCCD) CAPITAL FUND**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>SOURCES OF FUNDING</b>					
Beginning Fund Balance	\$ 248,567,022	\$ 61,452,800	\$ 142,488,226	\$ 142,488,226	\$ 325,507,789
Room Tax - SB1	11,626,600	30,359,686	31,415,000	36,050,000	36,050,000
Interest	1,277,527	(1,174,152)	1,500,000	1,500,000	10,000,000
Other	5,608	3,016,426	-	7,000,000	-
Transfer In from General Fund - Coll Alloc Cap	-	4,540,098	5,620,000	10,120,000	10,140,000
Transfer In from General Fund - PayGo	-	95,000,000	65,000,000	65,000,000	45,000,000
Transfer In from LVCCD Debt Fund	33,854	35,825	40,000	40,000	450,000
Sale of Land	-	-	120,000,000	-	125,000,000
Proceeds from Debt (including Premium)	-	-	150,000,000	163,896,125	150,000,000
<b>TOTAL SOURCES</b>	261,510,611	193,230,683	516,063,226	426,094,351	702,147,789
<b>EXPENDITURES &amp; USES</b>					
Phase 2 & 3 Capital Expenditures	140,923,758	12,013,404	162,000,000	50,000,000	300,000,000
Discount on Issuance of Debt	-	-	-	-	-
Bond Issuance Costs	-	-	1,200,000	785,713	1,200,000
Transfer Out to LVCCD Debt Fund	34,734,053	38,729,053	49,800,849	49,800,849	51,229,369
Transfer Out to Capital Project Fund	24,400,000	-	-	-	-
<b>TOTAL USES</b>	200,057,811	50,742,457	213,000,849	100,586,562	352,429,369
<b>ENDING FUND BALANCE</b>	\$ 61,452,800	\$ 142,488,226	\$ 303,062,376	\$ 325,507,789	\$ 349,718,420

## Las Vegas Convention and Visitors Authority

FY 2024 Preliminary Budget

**LAS VEGAS CONVENTION CENTER DISTRICT (LVCCD) DEBT SERVICE FUND**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>SOURCES OF FUNDING</b>					
Beginning Fund Balance	\$ 21,825,521	\$ 18,917,027	\$ 19,914,437	\$ 19,914,437	\$ 28,830,150
Interest	25,360	35,735	40,000	40,091	450,000
Transfer In from LVCCD Capital Fund	34,734,053	38,729,053	49,800,849	49,800,849	51,229,369
<b>TOTAL SOURCES</b>	56,584,934	57,681,815	69,755,286	69,755,377	80,509,519
<b>EXPENDITURES &amp; USES</b>					
Principal	-	100,000	1,100,000	1,100,000	6,335,000
Interest	37,634,053	37,631,553	37,601,553	39,785,227	44,857,334
Transfer Out to LVCCD Capital Fund	33,854	35,825	40,000	40,000	450,000
<b>TOTAL USES</b>	37,667,907	37,767,378	38,741,553	40,925,227	51,642,334
<b>ENDING FUND BALANCE</b>	\$ 18,917,027	\$ 19,914,437	\$ 31,013,733	\$ 28,830,150	\$ 28,867,185

## Las Vegas Convention and Visitors Authority

FY 2024 Preliminary Budget

**CAPITAL PROJECT FUND**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>SOURCES OF FUNDING</b>					
Beginning Fund Balance	\$ 93,677,278	\$ 78,946,566	\$ 65,178,366	\$ 63,027,931	\$ 66,746,805
Interest	590,034	(2,033,161)	500,000	500,000	2,070,000
Contracted Reserve	376,640	1,169,356	-	-	-
Proceeds from Debt (including Premium)	21,500,000	-	-	-	-
Transfer In from General Fund	-	-	35,000,000	35,000,000	9,500,000
Transfer In from General Fund for Reserve	-	-	4,250,000	4,250,000	4,550,000
Transfer In from LVCCD Capital Fund	24,400,000	-	-	-	-
<b>TOTAL SOURCES</b>	<b>140,543,952</b>	<b>78,082,761</b>	<b>104,928,366</b>	<b>102,777,931</b>	<b>82,866,805</b>
<b>EXPENDITURES &amp; USES</b>					
Land	490,738	25,745	-	-	-
Land & Lease Improvements	971,544	436,589	-	-	-
Building Improvements	1,860,691	33,926	4,037,000	1,523,945	7,850,000
Furniture, Fixtures & Equipment	3,119,390	3,086,263	1,325,621	2,463,601	2,016,805
Construction in Progress	994,568	8,742,198	30,000,000	30,000,000	-
Transportation Systems	51,684,495	745,671	2,000,000	2,043,580	3,000,000
Non-capitalized Assets	1,710,256	1,851,448	-	-	-
Capital Lease	132,990	132,990	-	-	-
Strategic Capital Reserve	24,934	-	6,365,745	-	-
Economic Reserve	-	-	61,200,000	-	70,000,000
Debt Issuance Costs	136,574	-	-	-	-
Transfer Out to Debt Service Fund	471,206	-	-	-	-
<b>TOTAL USES</b>	<b>61,597,386</b>	<b>15,054,830</b>	<b>104,928,366</b>	<b>36,031,126</b>	<b>82,866,805</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 78,946,566</b>	<b>\$ 63,027,931</b>	<b>\$ -</b>	<b>\$ 66,746,805</b>	<b>\$ -</b>

Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget  
**CAPITAL IMPROVEMENT, REPLACEMENT, AND PROJECTS DETAIL**

**Building Improvements**

North Hall Air Handlers	\$	4,600,000
South Hall Meet Rooms Audio Visual Upgrade		1,200,000
South Hall Freight Elevator		645,000
North Meeting Room VAV replacement		288,000
Warehouse Construction		275,000
Fire Pump Upgrade		225,000
Data Command Center UPS System replacement		200,000
West Hall Power Upgrades in Meeting Rooms		140,000
Archives		100,000
Other projects under \$100k individually, including cabling, riser valves and wi-fi access points		177,000
<b>Total Building Improvements</b>	<b>\$</b>	<b>7,850,000</b>

**Transportation Systems**

<b>Monorail</b> - train control system and other capital projects	\$	3,000,000
<b>Total Transportation Systems</b>	<b>\$</b>	<b>3,000,000</b>

**Furniture, Fixtures & Equipment (FF&E)**

Venue Management System	\$	500,000
ERP Accounting System		400,000
FFE Reserve		188,280
Hybrid Calling Solution - direct routing options for remote workers		100,000
Surveillance Droid		100,000
Patrol Vehicles (2)		100,000
Other projects under \$100k individually, including chairs, carts, signs, and various equipment		628,525
<b>Total FF&amp;E</b>	<b>\$</b>	<b>2,016,805</b>

**Reserves**

<b>Economic Reserve</b>	\$	70,000,000
<b>Total Reserves</b>	<b>\$</b>	<b>70,000,000</b>

<b>GRAND TOTAL</b>	<b>\$</b>	<b>82,866,805</b>
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Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget

**DEBT SERVICE FUND**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>SOURCES OF FUNDING</b>					
Beginning Fund Balance	\$ 190,081,422	\$ 46,773,979	\$ 39,825,614	\$ 39,825,614	\$ 44,747,921
Interest	61,682	62,169	130,000	130,000	681,300
Proceeds from Debt (including Premium)	-	41,749,284	-	-	-
BABs Subsidy	-	-	-	-	-
Transfer In from General Fund	42,558,922	46,511,378	55,458,878	55,458,878	61,020,000
Transfer In from Capital Project Fund	471,206	-	-	-	-
<b>TOTAL SOURCES</b>	<b>233,173,232</b>	<b>135,096,810</b>	<b>95,414,492</b>	<b>95,414,492</b>	<b>106,449,221</b>
<b>EXPENDITURES &amp; USES</b>					
2010A GO BABs NDOT	4,721,166	4,721,166	4,721,166	4,721,166	7,758,268
2010C GO BABs NDOT	9,429,805	-	-	-	-
2012A GO Land Acquisition	1,733,398	1,731,473	-	-	-
2014 GO - LVGBD	3,165,049	3,158,749	3,154,374	3,154,374	3,156,999
2015 GO Refunding LOC	6,977,725	6,979,375	6,978,625	6,978,625	6,976,250
2015 GO Refunding 2005 & 2007	3,605,200	3,613,125	-	-	-
2016C Revenue Refunding 2016B	2,607,600	3,870,225	3,868,850	3,868,850	3,869,100
2016C Revenue Refunding 11/07	1,674,900	3,083,775	3,079,775	3,079,775	3,086,900
2017 GO Refunding 7/08 NDOT	792,569	1,577,444	1,576,194	1,576,194	1,577,819
2017C GO Refunding 2010C	5,103,650	7,209,650	7,208,900	7,208,900	10,103,275
2017B Revenue Refunding 2010E	3,122,675	3,122,675	5,423,675	5,423,675	5,422,675
2018C Revenue Refunding LOC	3,807,213	3,807,213	3,807,213	3,807,213	5,308,713
2019A Revenue Refunding 2010B	3,172,999	2,786,732	-	-	-
2018B Revenue People Mover	3,446,900	3,449,075	3,446,075	3,446,075	3,444,450
2020 Revenue Monorail	409,194	744,140	741,130	741,130	4,631,120
2021 Revenue Refunding	-	252,549	6,094,750	6,094,750	5,135,875
2022 GO Refunding	-	-	435,844	435,844	1,662,828
Bond Issuance Costs	-	418,162	-	-	-
Payment to Refunding Escrow	132,445,000	44,655,607	-	-	-
Transfer Out to General Fund	184,210	90,061	130,000	130,000	660,000
<b>TOTAL USES</b>	<b>186,399,253</b>	<b>95,271,196</b>	<b>50,666,571</b>	<b>50,666,571</b>	<b>62,794,271</b>
<b>ENDING FUND BALANCE</b>	<b>\$ 46,773,979</b>	<b>\$ 39,825,614</b>	<b>\$ 44,747,921</b>	<b>\$ 44,747,921</b>	<b>\$ 43,654,950</b>



Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget  
**OUTSTANDING DEBT**

Series	Type	Principal at Issuance	Purpose	Principal Balance at 6/30/2023	Final Maturity	Debt Term
2010A	G.O. (BABs)	\$ 70,770,000	NDOT Transportation Project	\$ 70,770,000	7/1/2038	28 Yrs
2014	G.O.	50,000,000	LVGBD Phase I	46,310,000	7/1/2043	30 Yrs
2015	G.O.	109,435,000	Refund Line of Credit principal reduction	101,745,000	7/1/2044	30 Yrs
2016C	Revenue	100,705,000	Refund 11/07 Bonds (\$41.5MM) and 2016B Payoff of Term Loan (\$69.2MM)	95,090,000	7/1/2046	30 Yrs
2017	G.O.	21,175,000	Refund 2008	19,525,000	7/1/2038	22 Yrs
2017B	Revenue	71,005,000	Refund 2010E	68,645,000	7/1/2040	23 Yrs
2017C	G.O.	126,855,000	Refund 2010C Crossover	122,425,000	7/1/2038	21 Yrs
2018C	Revenue	80,000,000	Refund 2016A LOC (\$61.5MM) & Captial Project	80,000,000	7/1/2048	30 Yrs
2019B	Revenue	45,230,000	People Mover	40,950,000	7/1/2039	20 Yrs
2020	Medium Term	21,500,000	Monorail	21,200,000	6/1/2028	8 Yrs
2021	Revenue	23,615,000	Refund 2019A	18,575,000	7/1/2026	5 Yrs
2022	G.O.	15,355,000	Refund 2012	15,120,000	7/1/2032	10 Yrs
<b>SUBTOTAL NON-LVCCD OUTSTANDING DEBT</b>				<b>\$ 700,355,000</b>		
2018	G.O.	200,000,000	LVCCD Phase 2 & Phase 3	199,800,000	7/1/2047	30 Yrs
2018B	Revenue	500,000,000	LVCCD Phase 2 & Phase 3	499,000,000	7/1/2049	31 Yrs
2019C	G.O.	132,565,000	LVCCD Phase 2 & Phase 3	132,565,000	7/1/2039	20 Yrs
2019D	G.O.	67,435,000	LVCCD Phase 2 & Phase 3	67,435,000	7/1/2044	25 Yrs
2022B	Revenue	136,820,000	LVCCD Phase 2 & Phase 3	136,820,000	7/1/2049	27 Yrs
2022C	Revenue	13,180,000	LVCCD Phase 2 & Phase 3	13,180,000	7/1/2026	4 Yrs
<b>SUBTOTAL LVCCD OUTSTANDING DEBT</b>				<b>\$ 1,048,800,000</b>		
<b>TOTAL OUTSTANDING DEBT @ JUNE 30, 2023</b>				<b>\$ 1,749,155,000</b>		

Las Vegas Convention and Visitors Authority  
FY 2024 Preliminary Budget  
**OTHER POST EMPLOYMENT BENEFITS FUND (OPEB)**

	FY 2021 Actual	FY 2022 Actual	FY 2023 Budget	FY 2023 Projected	FY 2024 Proposed Budget
<b>SOURCES OF FUNDING</b>					
Beginning Fund Balance	\$ 2,311,803	\$ 2,314,507	\$ 2,167,856	\$ 2,167,856	\$ 2,177,856
Charges for Service - Insurance	-	-	700,000	670,000	620,000
Interest	2,704	(146,651)	10,000	10,000	70,200
<b>TOTAL SOURCES</b>	2,314,507	2,167,856	2,877,856	2,847,856	2,868,056
<b>EXPENDITURES &amp; USES</b>					
Insurance Costs	-	-	700,000	670,000	620,000
<b>TOTAL USES</b>	-	-	700,000	670,000	620,000
<b>ENDING FUND BALANCE</b>	\$ 2,314,507	\$ 2,167,856	\$ 2,177,856	\$ 2,177,856	\$ 2,248,056



Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7937

Las Vegas Convention & Visitors Authority herewith submits the FINAL budget for the  
fiscal year ending June 30, 2024

This budget contains - funds, including Debt Service, requiring property tax revenues totaling \$ -

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 5 governmental fund types with estimated expenditures of \$ 830,556,540 and  
1 proprietary funds with estimated expenses of \$ 620,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

#### CERTIFICATION

I Ed Finger  
(Print Name)  
Chief Financial Officer  
(Title)  
certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed: \_\_\_\_\_

Dated: 6/1/2023

Phone: \_\_\_\_\_

#### APPROVED BY THE GOVERNING BOARD

Only necessary for **FINAL** Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
Commissioner Jim Gibson, Chair

\_\_\_\_\_  
Mr. Anton Nikodemus, Vice Chair

\_\_\_\_\_  
Mayor Pamela Goynes-Brown, Secretary

\_\_\_\_\_  
Mr. Scott DeAngelo, Treasurer

\_\_\_\_\_  
Councilman Cedric Crear

\_\_\_\_\_  
Mayor Carolyn G. Goodman

\_\_\_\_\_  
Mr. Brian Gullbrants

\_\_\_\_\_  
Ms. Jan Jones Blackhurst

\_\_\_\_\_  
Commissioner Michael Naft

\_\_\_\_\_  
Mayor Michelle Romero

\_\_\_\_\_  
Ms. Mary Beth Sewald

\_\_\_\_\_  
Mr. Steve Thompson

\_\_\_\_\_  
Councilman Steve Walton

\_\_\_\_\_  
Councilman Brian Wursten

SCHEDULED PUBLIC HEARING:  
(Must be held from May 15, 2023 to May 31, 2023)

Date and Time: 5/31/23 1:00 PM

Publication Date: 5/21/2023

Place: Las Vegas Convention and Visitors Authority, Board Room, 3150 Paradise Rd, Las Vegas NV 89109

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR YEAR 06/30/22	ESTIMATED CURRENT YEAR YEAR 06/30/23	BUDGET YEAR YEAR 06/30/24
General Government	412	414	426
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT			
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	412	414	426

POPULATION (AS OF JULY 1)			
SOURCE OF POPULATION ESTIMATE*			
Assessed Valuation (Secured and Unsecured Only)			
Net Proceeds of Mines			
TOTAL ASSESSED VALUE			
TAX RATE			
General Fund			
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE			

**\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

Las Vegas Convention & Visitors Authority  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA





SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2024

Budget Summary for Las Vegas Convention & Visitors Authority  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	*	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	40,725,000	19,080,000	273,358,130	-	-	130,210,000	77,334,394	540,707,524
Capital Projects	C	-	-	-	82,866,805	-	-	-	82,866,805
LVCCD Capital	C	-	-	1,200,000	300,000,000	-	51,229,369	349,718,420	702,147,789
Debt Service	D	-	-	62,134,271	-	-	660,000	43,654,950	106,449,221
LVCCD Debt Service	D	-	-	51,192,334	-	-	450,000	28,867,185	80,509,519
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		40,725,000	19,080,000	387,884,735	382,866,805	-	182,549,369	499,574,949	1,512,680,858

\* FUND TYPES:   R - Special Revenue  
                      C - Capital Projects  
                      D - Debt Service  
                      T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

**Budget For Fiscal Year Ending June 30, 2024**

Budget Summary for Las Vegas Convention & Visitors Authority  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Other Post Employment Benefits Liability	I	620,000	620,000	70,200	-	-	-	70,200
TOTAL		620,000	620,000	70,200	-	-	-	70,200

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

Page: 5  
**SCHEDULE A-2**

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Taxes				
Room Tax	294,024,289	350,000,000	350,000,000	350,000,000
Subtotal	294,024,289	350,000,000	350,000,000	350,000,000
Licenses & Permits				
Gaming Licenses	1,376,692	1,200,000	1,400,000	1,400,000
Subtotal	1,376,692	1,200,000	1,400,000	1,400,000
Intergovernmental Revenues				
Federal grants:				
Sub-recipient of Travel NV EDA state grant	-	7,000,000	-	-
Subtotal	-	7,000,000	-	-
Charges for Services				
Use of Facilities	58,247,080	60,792,400	57,367,800	57,367,800
Other Fees & Charges	5,343,920	4,207,600	8,051,200	8,051,200
Transportation	20,130,733	24,000,000	23,500,000	23,500,000
Subtotal	83,721,733	89,000,000	88,919,000	88,919,000
Miscellaneous				
Interest Earnings	(1,377,917)	300,000	1,500,000	1,500,000
Subtotal	(1,377,917)	300,000	1,500,000	1,500,000
SUBTOTAL REVENUE ALL SOURCES	377,744,797	447,500,000	441,819,000	441,819,000
OTHER FINANCING SOURCES				
Transfers In (Schedule T)				
Debt Service	90,061	360,000	660,000	660,000
Proceeds of Long-term Debt				
Other	40,886	25,000	25,000	25,000
SUBTOTAL OTHER FINANCING SOURCES	130,947	385,000	685,000	685,000
BEGINNING FUND BALANCE	68,303,959	84,007,202	98,203,524	98,203,524
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	68,303,959	84,007,202	98,203,524	98,203,524
TOTAL AVAILABLE RESOURCES	446,179,703	531,892,202	540,707,524	540,707,524

Las Vegas Convention & Visitors Authority  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION	General Government
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Las Vegas Convention & Visitors Authority  
(Local Government)  
SCHEDULE B - GENERAL FUND

Page: 8  
**Schedule B-10**



FUNCTION	Operations
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[illegible]

<b>EXPENDITURES BY FUNCTION AND ACTIVITY</b>		(1)	(2)	(3)	(4)
		ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	BUDGET YEAR ENDING 06/30/24	
PAGE	FUNCTION SUMMARY			TENTATIVE APPROVED	FINAL APPROVED
7	General Government	15,658,529	19,250,000	23,445,000	23,445,000
	Judicial				
	Public Safety				
	Public Works				
	Sanitation				
	Health				
	Welfare				
	Culture and Recreation				
10	Community Support	25,000,000	25,000,000	25,000,000	25,000,000
	Debt Service				
	Intergovernmental Expenditures				
8	Marketing and Sales	117,507,887	150,523,800	211,225,000	211,396,130
9	Operations	57,954,609	69,086,000	73,322,000	73,322,000
TOTAL EXPENDITURES - ALL FUNCTIONS		216,121,025	263,859,800	332,992,000	333,163,130
OTHER USES:					
CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions)					
Transfers Out (Schedule T)					
	Capital Projects Fund	-	39,250,000	14,050,000	14,050,000
	LVCCD Capital Fund	99,540,098	75,120,000	55,140,000	55,140,000
	Debt Service Fund	46,511,378	55,458,878	61,020,000	61,020,000
TOTAL EXPENDITURES AND OTHER USE		362,172,501	433,688,678	463,202,000	463,373,130
ENDING FUND BALANCE:		84,007,202	98,203,524	77,505,524	77,334,394
TOTAL GENERAL FUND COMMITMENTS AND FUND BALANCE		446,179,703	531,892,202	540,707,524	540,707,524

Las Vegas Convention & Visitors Authority

(Local Government)

SCHEDULE B - GENERAL FUND

SCHEDULE B SUMMARY - EXPENDITURES, OTHER USES AND FUND BALANCE

GENERAL FUND - ALL FUNCTIONS

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Interest	(2,033,161)	500,000	2,070,000	2,070,000
Contracted Revenue	1,169,356	-	-	-
Subtotal	(863,805)	500,000	2,070,000	2,070,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	-	39,250,000	14,050,000	14,050,000
LVCCD Capital Fund				
Proceeds of Long-term Debt				
BEGINNING FUND BALANCE	78,946,566	63,027,931	66,746,805	66,746,805
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	78,946,566	63,027,931	66,746,805	66,746,805
TOTAL RESOURCES	78,082,761	102,777,931	82,866,805	82,866,805
<b><u>EXPENDITURES</u></b>				
Capital Outlay	14,921,840	36,031,126	82,866,805	82,866,805
Bond Issuance Costs	-	-	-	-
Interest	5,591	-	-	-
Principal	127,399	-	-	-
Subtotal	15,054,830	36,031,126	82,866,805	82,866,805
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)	-	-	-	-
	-	-	-	-
ENDING FUND BALANCE	63,027,931	66,746,805	-	-
TOTAL COMMITMENTS & FUND BALANCE	78,082,761	102,777,931	82,866,805	82,866,805

Las Vegas Convention & Visitors Authority  
(Local Government)

FUND \_\_\_\_\_ Capital Projects

<b><u>REVENUES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Interest	(1,174,152)	1,500,000	10,000,000	10,000,000
Room Tax - SB1	30,359,686	36,050,000	36,050,000	36,050,000
Miscellaneous	3,016,426	7,000,000	-	-
Sale of Land	-	-	125,000,000	125,000,000
Subtotal	32,201,960	44,550,000	171,050,000	171,050,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)				
General Fund	99,540,098	75,120,000	55,140,000	55,140,000
LVCCD Debt Fund	35,825	40,000	450,000	450,000
Proceeds from Debt Issuance	-	163,896,125	150,000,000	150,000,000
Debt Premium				
Sale of capital assets				
BEGINNING FUND BALANCE	61,452,800	142,488,226	325,507,789	325,507,789
Prior Period Adjustment(s)				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	61,452,800	142,488,226	325,507,789	325,507,789
TOTAL RESOURCES	193,230,683	426,094,351	702,147,789	702,147,789
<b><u>EXPENDITURES</u></b>				
Capital Outlay	12,013,404	50,000,000	300,000,000	300,000,000
Bond Issuance Costs	-	785,713	1,200,000	1,200,000
Bond Proceeds				
Subtotal	12,013,404	50,785,713	301,200,000	301,200,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)				
Transfers Out (Schedule T)				
Capital Projects	-	-	-	-
LVCCD Debt Fund	38,729,053	49,800,849	51,229,369	51,229,369
ENDING FUND BALANCE	142,488,226	325,507,789	349,718,420	349,718,420
TOTAL COMMITMENTS & FUND BALANCE	193,230,683	426,094,351	702,147,789	702,147,789

Las Vegas Convention & Visitors Authority  
(Local Government)

FUND \_\_\_\_\_ LVCCD CAPITAL FUND \_\_\_\_\_





<b><u>EXPENDITURES AND RESERVES</u></b>	(1)	(2)	(3)	(4)
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	11,415,000	7,245,000	14,860,000	14,860,000
Interest	17,575,982	16,830,103	16,375,438	16,375,438
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Bond Issuance Costs)	157,344	-	-	-
Other (Retirement of Debt)	16,407,745	-	-	-
Other (Transfers Out General Fund)	30,565	48,100	316,200	316,200
<b>Subtotal</b>	<b>45,586,636</b>	<b>24,123,203</b>	<b>31,551,638</b>	<b>31,551,638</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Revenue				
Principal	6,595,000	11,770,000	12,935,000	12,935,000
Interest	13,777,244	13,950,338	13,332,713	13,332,713
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Retirement of Debt)	28,247,862	-	-	-
Other (Bond Issuance Costs)	260,818	-	-	-
Other (Transfers Out General Fund)	58,918	81,000	283,000	283,000
<b>Subtotal</b>	<b>48,939,842</b>	<b>25,801,338</b>	<b>26,550,713</b>	<b>26,550,713</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Medium Term Revenue				
Principal	100,000	100,000	3,993,000	3,993,000
Interest	644,140	641,130	638,120	638,120
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Transfers Out General Fund)	578	900	60,800	60,800
<b>Subtotal</b>	<b>744,718</b>	<b>742,030</b>	<b>4,691,920</b>	<b>4,691,920</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE	39,825,614	44,747,921	43,654,950	43,654,950
TOTAL COMMITMENTS & FUND BALANCE	135,096,810	95,414,492	106,449,221	106,449,221

Las Vegas Convention & Visitors Authority  
(Local Government)

SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES



<b><u>EXPENDITURES AND RESERVES</u></b>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/24	
	ACTUAL PRIOR YEAR ENDING 6/30/2022	ESTIMATED CURRENT YEAR ENDING 6/30/2023	TENTATIVE APPROVED	FINAL APPROVED
Type: Gen Obligation Support				
Principal	100,000	100,000	1,100,000	1,100,000
Interest	15,214,553	15,209,553	15,179,553	15,179,553
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Transfers Out LVCCD Capital Fund)	13,788	16,900	111,600	111,600
<b>Subtotal</b>	<b>15,328,341</b>	<b>15,326,453</b>	<b>16,391,153</b>	<b>16,391,153</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Revenue				
Principal	-	1,000,000	5,235,000	5,235,000
Interest	22,417,000	24,575,674	29,677,781	29,677,781
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Transfers Out LVCCD Capital Fund)	22,037	23,100	338,400	338,400
<b>Subtotal</b>	<b>22,439,037</b>	<b>25,598,774</b>	<b>35,251,181</b>	<b>35,251,181</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type:				
Principal				
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE	19,914,437	28,830,150	28,867,185	28,867,185
TOTAL COMMITMENTS & FUND BALANCE	57,681,815	69,755,377	80,509,519	80,509,519

Las Vegas Convention & Visitors Authority  
 (Local Government)  
 SCHEDULE C - LVCCD DEBT SERVICE FUND  
 THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

<b>PROPRIETARY FUND</b>	(1) ACTUAL PRIOR YEAR ENDING 6/30/2022	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2023	(3) (4) BUDGET YEAR ENDING 06/30/24	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for Services				
Insurance	-	670,000	620,000	620,000
Total Operating Revenue	-	670,000	620,000	620,000
OPERATING EXPENSE				
Insurance Costs	-	670,000	620,000	620,000
Depreciation/Amortization				
Total Operating Expense	-	670,000	620,000	620,000
Operating Income or (Loss)	-	-	-	-
NONOPERATING REVENUES				
Interest Earned	(146,651)	10,000	70,200	70,200
Property Taxes				
Subsidies				
Consolidated Tax				
Total Nonoperating Revenues	(146,651)	10,000	70,200	70,200
NONOPERATING EXPENSES				
Interest Expense				
Total Nonoperating Expenses				
Net Income before Operating Transfers				
Transfers (Schedule T)				
In				
Out				
Net Operating Transfers	-	-	-	-
CHANGE IN NET POSITION	(146,651)	10,000	70,200	70,200

Las Vegas Convention & Visitors Authority  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET POSITION

FUND \_\_\_\_\_ Internal Service Fund

ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

\* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	TYPE *	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2023	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10) TOTAL
FUND							\$	\$	\$	
2010A Conv. Center GO	2	28	\$70,770,000	1/10	7/1/2038	6.5-6.7	\$70,770,000	\$4,618,268	\$3,140,000	\$7,758,268
2014 Conv. Center GO	2	30	\$50,000,000	2/14	7/1/2043	2.0-5.0	\$46,310,000	\$1,876,999	\$1,280,000	\$3,156,999
2015 Conv. Center GO Refunding	2	30	\$109,435,000	4/15	7/1/2044	2.0-5.0	\$101,745,000	\$4,161,250	\$2,815,000	\$6,976,250
2016C Conv. Center Revenue Refunding	4	20	\$38,130,000	8/16	7/1/2037	3.0-5.0	\$35,170,000	\$1,486,900	\$1,600,000	\$3,086,900
2016C Conv. Center Revenue Refunding	4	30	\$62,575,000	8/16	7/1/2046	3.0-5.0	\$59,920,000	\$2,439,100	\$1,430,000	\$3,869,100
2017 Conv. Center 2017 GO Refunding	2	22	\$21,175,000	5/17	7/1/2038	3.0-5.0	\$19,525,000	\$687,819	\$890,000	\$1,577,819
2017B Conv. Center Revenue Refunding	4	23	\$71,005,000	12/17	7/1/2040	3.25-5.0	\$68,645,000	\$2,942,675	\$2,480,000	\$5,422,675
2017C Conv. Center GO Refunding	2	21	\$126,855,000	12/17	7/1/2038	3.0-5.0	\$122,425,000	\$4,748,275	\$5,355,000	\$10,103,275
2018C Conv. Center Revenue Refunding	4	30	\$80,000,000	11/18	7/1/2048	4.0-5.25	\$80,000,000	\$3,768,713	\$1,540,000	\$5,308,713
2019B Revenue	4	20	\$45,230,000	7/19	7/1/2039	3.0-5.0	\$40,950,000	\$1,874,450	\$1,570,000	\$3,444,450
2020 Revenue	5	8	\$21,500,000	12/20	6/1/2028	3.01	\$21,200,000	\$638,120	\$3,993,000	\$4,631,120
2021 Revenue	4	5	\$23,615,000	10/21	7/1/2026	5.0	\$18,575,000	\$820,875	\$4,315,000	\$5,135,875
2022 Conv Center GO Refunding	2	10	\$15,355,000	4/22	7/1/2032	1.96	\$15,120,000	\$282,828	\$1,380,000	\$1,662,828
Sub-total Debt Service			\$735,645,000				\$700,355,000	\$30,346,272	\$31,788,000	\$62,134,272
2018 LVCCD GO	2	30	\$200,000,000	4/18	7/1/2047	3.0-5.0	\$199,800,000	\$7,995,000	\$100,000	\$8,095,000
2018B LVCCD Revenue	4	31	\$500,000,000	10/18	7/1/2049	4.0-5.0	\$499,000,000	\$22,342,000	\$1,000,000	\$23,342,000
2019C GO - Non Taxable	2	20	\$132,565,000	10/19	7/1/2039	3.0-5.0	\$132,565,000	\$5,026,950	\$1,000,000	\$6,026,950
2019D GO - Taxable	2	25	\$67,435,000	10/19	7/1/2044	3.0-5.0	\$67,435,000	\$2,157,603	\$0	\$2,157,603
2022B Rev - Non Taxable	4	27	\$136,820,000	9/22	7/1/2049	4.0-5.25	\$136,820,000	\$6,891,175	\$0	\$6,891,175
2022C Rev - Taxable	4	4	\$13,180,000	9/22	7/1/2026	3.8-4.25	\$13,180,000	\$444,606	\$4,235,000	\$4,679,606
2023 LVCCD Revenue	tbd	tbd	\$150,000,000	tbd	tbd	tbd	\$0	\$0	\$0	\$0
Sub-total LVCCD Debt Service			\$1,200,000,000				\$1,048,800,000	\$44,857,334	\$6,335,000	\$51,192,334
TOTAL ALL DEBT SERVICE			\$1,935,645,000				\$1,749,155,000	\$75,203,606	\$38,123,000	\$113,326,606

SCHEDULE C-1 - INDEBTEDNESS  
Las Vegas Convention & Visitors Authority  
(Local Government)

Transfer Schedule for Fiscal Year 2023-2024

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
GENERAL FUND	Debt Service Fund	6	660,000	Capital Projects Fund	11	14,050,000
				LVCCD Capital Fund	11	55,140,000
				Debt Service Fund	11	61,020,000
SUBTOTAL			660,000			130,210,000
SPECIAL REVENUE FUNDS						
SUBTOTAL			-			-

Las Vegas Convention & Visitors Authority  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

Transfer Schedule for Fiscal Year 2023-2024

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	General Fund	12	14,050,000			
LVCCD CAPITAL FUND	General Fund	13	55,140,000	LVCCD Debt Service Fund	13	51,229,369
	LVCCD Debt Service Fund	13	450,000			
SUBTOTAL			69,640,000			51,229,369
EXPENDABLE TRUST FUNDS						
SUBTOTAL			-			-
DEBT SERVICE	General Fund	14	61,020,000	General Fund	16	660,000
LVCCD DEBT SERVICE	LVCCD Capital Fund	15	51,229,369	LVCCD Capital Fund	17	450,000
SUBTOTAL			112,249,369			1,110,000

Las Vegas Convention & Visitors Authority  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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**Schedule T**

Transfer Schedule for Fiscal Year 2023-2024

TRANSFERS IN					TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS							
SUBTOTAL			-				-
INTERNAL SERVICE							
SUBTOTAL			-				-
RESIDUAL EQUITY TRANSFERS							
SUBTOTAL			-				-
TOTAL TRANSFERS			182,549,369				182,549,369

Las Vegas Convention & Visitors Authority  
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

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Schedule T

# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: Las Vegas Convention & Visitors Authority  
 Contact: Ed Finger  
 E-mail Address: [efinger@lvcva.com](mailto:efinger@lvcva.com)  
 Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 229

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Reason or need for contract:
1	4WALL LAS VEGAS INC	1/7/2022	1/6/2024	\$12,000	\$12,000	ON CALL SYSTEM AND DESIGN SERVICES
2	A&B ENVIRONMENTAL LLC	2/15/2022	2/14/2024	\$2,500	\$2,500	ON CALL HAZARDOUS MATERIAL ABATEMENT SERVICES
3	AAA FIRE PROTECTION CORP	9/1/2022	8/31/2023	\$24,425	\$24,425	FIRE EXTINGUISHER ANNUAL INSPECTION & SERVICE
4	ACCO ENGINEERED SYSTEMS	3/1/2023	2/28/2024	\$137,350	\$137,350	ANNUAL HVAC CHILLER MAINTENANCE
5	AD NOVA COMUNICACION	7/1/2022	6/30/2023	\$591,000	\$591,000	INTERNATIONAL REPRESENTATION - MEXICO
6	ADRENALINE SOUND PROD LLC	3/25/2023	3/24/2024	\$10,000	\$10,000	VOICE-OVER SERVICE
7	AGA & ASSOCIATES INC	7/1/2022	6/30/2024	\$5,000	\$5,000	FACILITATION OF PERMITTING REQUIREMENTS
8	AILEVON PACIFIC AVIATION	7/1/2022	6/30/2025	\$615,000	\$615,000	AIRLINE CONSULTATION SERVICES
9	AIRDNA LLC	2/2/2023	1/31/2024	\$15,875	\$15,875	AIRDNA TREND REPORT SUBSCRIPTION
10	ALLIANT INSURANCE SERVICES INC	10/20/2022	10/19/2023	\$90,000	\$90,000	INSURANCE BROKERAGE SERVICES
11	ALWAYS ENTERTAINING INC	1/1/2023	2/29/2024	\$25,000	\$25,000	BRAND AMBASSADORS (SHOWGIRLS)
12	ANDERSEN ASPHALT AND STRIPING	10/1/2021	9/30/2023	\$12,000	\$12,000	ON CALL ASPHALT REPAIR AND STRIPING
13	ANIXTER	9/15/2022	12/18/2023	\$8,199	\$8,199	PURCHASE OF ECOSTRUXURE IT - APC UPS CENTRALIZED MANAGEMENT SOFTWARE
14	APPLIED ANALYSIS	7/1/2022	6/30/2023	\$96,000	\$96,000	ECONOMIC ANALYSIS AND RESEARCH
15	APPLIED COMPUTER TECHNOLOGY	12/8/2022	12/7/2023	\$3,000	\$3,000	EXPOCAD SOFTWARE SUPPORT
16	ARC NEVADA	3/11/2023	3/10/2025	\$2,500	\$2,500	ON CALL REPROGRAPHIC SERVICES
17	ARCHITECTURAL CIVIL GROUP	4/1/2022	3/31/2024	\$5,000	\$5,000	ON CALL CIVIL ENGINEER SERVICES
18	ARCHITECTURAL DESIGN & SIGNS	3/1/2023	2/29/2024	\$15,000	\$15,000	MISCELLANEOUS REPAIRS TO NEON AND ELECTRIC SIGNS
19	AT&T MOBILITY	4/1/2022	3/31/2024	\$2,900	\$2,900	FIRSTNET EMERGENCY NETWORK CELLULAR SERVICE
20	ATC GROUP SERVICES INC	9/1/2020	8/31/2023	\$236,995	\$236,995	GROUNDWATER WELL TESTING & REMEDIATION SYSTEM MAINTENANCE
21	ATLAS RTX	7/1/2022	6/30/2023	\$28,440	\$28,440	ANNUAL TELEMARKETING SERVICES
22	ATOMIC TELEVISION	2/23/2023	2/22/2025	\$5,000	\$5,000	DUBBING/DIGITIZING AUDIO/VIDEO TAPES
23	AUTOMATIC DOOR & GLASS CO	1/1/2023	12/31/2023	\$15,000	\$15,000	ANNUAL DOOR, GLASS REPAIRS AND GLAZING AS NEEDED
24	AVEPOINT INC	3/27/2023	3/26/2024	\$1,810	\$1,810	DOCAVE DEVELOPER SOFTWARE LICENSE SUPPORT
25	AVIAREPS TOURISM GMBH	1/1/2023	6/30/2023	\$186,200	\$186,200	INTERNATIONAL REPRESENTATION - KOREA
26	AVIAREPS TOURISM GMBH	1/1/2023	6/30/2023	\$456,600	\$456,600	INTERNATIONAL REPRESENTATION - GERMANY
27	AWG AMBASSADOR	2/1/2022	1/31/2024	\$10,000	\$10,000	ANNUAL TRANSPORTATION SERVICES
28	BACKSTAGE LIBRARY WORKS INC	2/13/2023	2/12/2024	\$19,000	\$19,000	DIGITIZATION OF NEGATIVES
29	BDO	1/1/2023	12/31/2023	\$225,000	\$225,000	INTERNAL AUDITING SERVICES

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# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: Las Vegas Convention & Visitors Authority  
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Total Number of Existing Contracts: 229

30	BELL TRANSPORTATION	2/1/2022	1/31/2024	\$260,000	\$260,000	ANNUAL TRANSPORTATION SERVICES
31	BLACKBOARD INC	9/26/2022	9/25/2024	\$8,073	\$8,073	EMERGENCY EMAIL NOTIFICATION
32	BLUE CROSS ANIMAL HOSPITAL	9/10/2022	9/9/2024	\$12,000	\$12,000	BLUE CROSS ANIMAL HOSPITAL CARE FOR CANINIES
33	BOULDER CITY CHAMBER OF COMMER	7/1/2021	6/30/2023	\$11,520	\$11,520	DISTRIBUTION OF VISITOR INFORMATION
34	BOX INC	7/1/2022	6/30/2023	\$29,383	\$29,383	ONLINE FILE SHARING HOSTED SOFTWARE SUBSCRIPTION
35	BROADBENT & ASSOCIATES INC	7/1/2022	6/30/2024	\$5,000	\$5,000	ON CALL AIR QUALITY CONSULTING SERVICES
36	BUILT FOR TEAMS INC	10/1/2023	9/30/2024	\$4,298	\$4,298	ORGANIZATIONAL CHART SOFTWARE SUBSCRIPTION
37	CAIN TRAVEL GRP OF BOULDER INC	1/14/2020	1/9/2026	\$75,000	\$75,000	TRAVEL AGENT SERVICES
38	CANNON COCHRAN MGMT SVC INC	7/1/2021	6/30/2023	\$38,186	\$38,186	WORKERS COMPENSATION SERVICES
39	CARD INTEGRATORS CORPORATION	12/1/2022	11/30/2023	\$682	\$682	SUPPORT FOR BADGE PRINTER IN SECURITY
40	CAROUSEL INDUSTRIES INC	2/1/2021	1/31/2024	\$158,221	\$158,221	LVCVA PHONE SYSTEM MAINTENANCE & SUPPORT SERVICES
41	CARRIER CORPORATION	1/13/2022	1/12/2024	\$2,000	\$2,000	AGREEMENT
42	CASHMAN EQUIPMENT	7/2/2022	6/30/2024	\$5,000	\$5,000	ON CALL EMERGENCY HEATING/COOLING SERVICES
43	CASHMAN EQUIPMENT	1/1/2023	12/31/2023	\$24,540	\$24,540	MISCELLANEOUS PARTS AND SERVICE
44	CBI MOBILE LLC	2/18/2022	2/17/2025	\$18,300	\$18,300	ANNUAL INSPECTIONS ON GENERATORS
45	CITRIX SYSTEM INC	9/20/2022	9/19/2023	\$1,320	\$1,320	GUEST ASSIST TEXT MESSAGING SERVICES
46	CITRIX SYSTEM INC	4/15/2023	4/14/2024	\$1,533	\$1,533	XENAPP SUBSCRIPTION
47	CLEAN HARBORS ENVIRONMENTAL	2/1/2022	12/31/2024	\$2,405	\$2,405	ADC VPX 25 SUBSCRIPTION
48	CLEVERBRIDGE	1/5/2023	1/4/2024	\$3,290	\$3,290	STORM DRAIN MANHOLE CLEANOUT
49	COMCAST CORPORATION	2/1/2023	7/1/2024	\$8,341	\$8,341	DIGITAL FLIPBOOK SOFTWARE SUBSCRIPTION
50	COMMERCIAL CONSULTING SERVICES	5/24/2023	5/23/2024	\$20,000	\$20,000	CABLE TV/INTERNET SERVICES
51	COMMERCIAL ROOFERS INC	8/18/2021	8/17/2023	\$10,000	\$10,000	PREVENTATIVE MAINT ON FREQUENCY DRIVES
52	COMPUTER METHODS INTL	12/1/2021	11/30/2024	\$57,400	\$57,400	ON CALL MISCELLANEOUS ROOFING REPAIRS
53	CONCUR TECHNOLOGIES INC	2/11/2023	2/10/2024	\$40,000	\$40,000	CONSTRUCTION MANAGEMENT SOFTWARE (LVCCD)
54	CONTI CORPORATION	12/4/2022	12/5/2024	\$2,530	\$2,530	TRAVEL & EXPENSE REPORTING SOFTWARE
55	CONTI CORPORATION	6/10/2022	6/9/2023	\$4,368	\$4,368	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
56	CONTI CORPORATION	6/13/2023	6/12/2025	\$3,871	\$3,871	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
57	CONTI CORPORATION	11/9/2022	11/8/2025	\$7,988	\$7,988	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
58	CONTI CORPORATION	7/1/2022	6/30/2024	\$39,554	\$39,554	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
59	CONTI CORPORATION	7/1/2022	6/30/2024	\$84,942	\$84,942	CLOUD MANAGEMENT SOFTWARE SUBSCRIPTION
60	CONVERGEONE INC	3/30/2023	3/31/2024	\$11,704	\$11,704	CISCO SMARTNET SERVICES FOR TELEPHONE SYSTEM NETWORK
61	CONVERGEONE INC	11/1/2022	12/31/2023	\$171,708	\$171,708	EQUIPMENT
						CISCO SMARTNET SERVICES FOR TELEPHONE SYSTEM SOFTWARE

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# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

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62	COX BUSINESS	3/1/2023	2/28/2026	\$22,950	\$22,950	SIP VOICE PATH AND DID BLOCKS
63	CUMMINS-ALLISON CORPORATION	3/21/2023	3/20/2024	\$1,320	\$1,320	SPEED BILL DISCRIMINATOR MAINTENANCE
64	CVENT INC	4/1/2023	3/31/2024	\$260,071	\$260,071	EVENT MANAGEMENT SOFTWARE SUBSCRIPTION
65	D&R HYDRANT INC	4/1/2023	3/31/2024	\$24,100	\$24,100	VALVE AND HYDRANT SERVICES AND TESTING
66	DATAWATCH SYSTEMS INC	5/1/2023	4/30/2024	\$2,640	\$2,640	SUITE ACCESS CONTROL MONITORING SERVICE
67	DELL MARKETING LP	3/18/2022	3/17/2024	\$2,633	\$2,633	DELL STORAGE ARRAY SUPPORT
68	DELL MARKETING LP	9/4/2021	9/3/2025	\$9,194	\$9,194	DELL ESXI SERVER SUPPORT
69	DESERTCOMM LLC	4/7/2023	4/6/2024	\$2,000	\$2,000	SERVICE CALLS FOR SEALER SEALER
70	DIAMOND A EQUIPMENT LLC	2/12/2022	2/11/2024	\$13,999	\$13,999	LIFT INSPECTIONS AND REPAIRS
71	DLT SOLUTIONS LLC	6/1/2023	5/31/2024	\$4,928	\$4,928	ARCHIVE MANAGER SOFTWARE SUPPORT
72	DLT SOLUTIONS LLC	3/3/2023	3/2/2024	\$7,895	\$7,895	AUTOCAD LICENSES
73	DOCUSIGN INC	8/1/2022	7/31/2023	\$89,414	\$89,414	ELECTRONIC SIGNATURE SOFTWARE SUBSCRIPTION
74	DOMINION ENVIRONMENTAL CONSULT	9/16/2021	9/15/2023	\$5,000	\$5,000	AIR QUALITY ON CALL SERVICES
75	DYNAMICS MARKETING INC	9/1/2021	8/31/2023	\$39,600	\$39,600	TELEMARKETING SERVICES
76	EIDE BAILLY LLP	7/1/2022	6/30/2023	\$80,000	\$80,000	EXTERNAL AUDITING SERVICES
77	ELAN OFFICE SYSTEMS	8/1/2021	7/31/2024	\$17,640	\$17,640	COPIER MAINTENANCE AGREEMENT
78	ENERGY TREE	1/1/2021	6/30/2023	\$49,500	\$49,500	SOLAR PV CONSULTANTING SERVICES
79	ENGRAVERS CHOICE	12/1/2022	11/30/2023	\$3,750	\$3,750	LASER/ROTARY ENGRAVER PHONE SUPPORT & TRAINING
80	EVOLPHIN SOFTWARE INC	4/1/2023	6/30/2024	\$77,017	\$77,017	SERVER CLIENT PACKAGE SUBSCRIPTION
81	EWING IRRIGATION & PLASTICS	8/1/2021	7/31/2023	\$20,000	\$20,000	IRRIGATION AND LANDSCAPING
82	EXPANSION SPECIALTIES INC	9/1/2022	8/31/2023	\$10,000	\$10,000	EXPANSION JOINT REPAIRS
83	EXTENSIS	2/22/2023	2/22/2024	\$6,500	\$6,500	PORTFOLIO SOFTWARE SUPPORT
84	FEDERAL EXPRESS	11/28/2021	11/27/2023	\$190,000	\$190,000	FEDEX SMALL PACKAGE SHIPPING
85	FRANKLIN COVEY	5/18/2023	5/17/2024	\$19,625	\$19,625	FRANKLIN COVEY TRAINING
86	FREEMAN COMPANIES	3/28/2022	3/27/2024	\$2,500	\$2,500	SHOW POWER
87	G&G SYSTEMS	7/10/2022	7/9/2023	\$3,400	\$3,400	INSPECTION, MAINTENANCE, & TESTING OF FIRE SUPPRESSION SYSTEM
88	GACOVINO & MORE MULTIMEDIA	2/11/2022	2/10/2024	\$5,000	\$5,000	VIDEO PRODUCTION SERVICES
89	GBS LINENS	5/7/2022	6/30/2023	\$5,000	\$5,000	LAUNDRY SERVICE FOR PRE-CON LINEN
90	GC WALLACE INC	7/1/2022	6/30/2023	\$33,200	\$33,200	WEST HALL ENTRY REDESIGN
91	GEOTECHNICAL & ENVIRON SVC INC	5/9/2022	12/31/2025	\$345,000	\$345,000	PROVIDE GEOTECHNICAL AND CONSULTING
92	GLS RESEARCH	4/1/2023	3/31/2024	\$577,080	\$577,080	RESEARCH SURVEYS AND REPORTS
93	GO TO TECHNOLOGIES	4/19/2023	4/18/2024	\$5,040	\$5,040	CLIENT REMOTING SOFTWARE
94	GOSERCO INC	1/1/2023	12/31/2025	\$9,597	\$9,597	GOLD SUPPORT ON EVENTIDE RADIO RECORDING SYSTEM

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# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

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95	GREY GLOBAL GROUP LLC	8/1/2021	7/31/2023	\$16,967,400	\$16,967,400	AD AGENCY - ADVERTISING AND MARKETING SERVICES
96	HAMPTON TEDDER ELECTRIC CO	8/16/2022	8/15/2023	\$10,000	\$10,000	MEDIUM & HIGH VOLTAGE SWITCHING/REPAIRS
97	HARRY O PRODUCTIONS LLC	10/3/2022	10/4/2025	\$5,000	\$5,000	DJ
98	HEART+MIND STRATEGIES LLC	12/1/2021	12/31/2024	\$1,204,350	\$1,204,350	MARKET REASEARCH - VISITOR PROFILE
99	HIGH SIERRA ELEVATOR INSPECT	7/1/2022	6/30/2023	\$46,853	\$46,853	STATE OF NEVADA STANDARD EXTERNAL TESTING FOR ELEVATORS
100	HILLS BALFOUR SYNERGY	1/1/2023	6/30/2023	\$945,560	\$945,560	INTERNATIONAL REPRESENTATION - UK
101	HSI WORKPLACE	9/1/2022	8/31/2025	\$56,880	\$56,880	WORKPLACE SAFETY EH&S SOLUTION ONLINE TRAINING
102	HUDSON CLEANERS	7/1/2022	6/30/2024	\$20,000	\$20,000	DRY CLEANING FOR UNIFORMS
103	HUNT-PENTA V, A JOINT VENTURE	6/1/2022	12/31/2026	\$25,000,000	\$40,800,000	LVCCD CMAR PHASE 3
104	IBM CORPORATION	7/1/2022	8/31/2023	\$16,133	\$16,133	MAXIMO WORK ORDER SOFTWARE ANNUAL SUPPORT
105	IDEAL SUPPLY COMPANY	1/1/2023	1/31/2024	\$35,000	\$35,000	PLUMBING SUPPLIES
106	ILAND INTERNET SOLUTIONS COPR	11/1/2021	10/19/2024	\$44,719	\$44,719	PURCHASE OF DISTASTER RECOVERY DATA BACKUP SERVICE
107	IMEG CORP	9/1/2022	12/31/2023	\$307,000	\$307,000	PSA FOR COOLING TOWER DESIGN
108	INDEPENDENT ROOFING CONSULTANT	9/1/2022	12/31/2023	\$22,000	\$22,000	ROOFING ASSESSMENT
109	INFOLINK COMMUNICATIONS, DBA VOICELOGIC	7/1/2022	6/30/2023	\$19,800	\$19,800	ANNUAL ESTIMATED TELEMARKETING SERVICES (INFOLINK)
110	INTERNATIONAL CHEMTEx CORP	5/1/2023	4/30/2024	\$98,133	\$98,133	COOLING TOWER TREATMENT & TESTING SRVS
111	INTERNATIONAL SOS ASSISTANCE	3/8/2023	3/7/2024	\$31,475	\$31,475	TRACKING AND MEDICAL COVERAGE FOR AMBASSADOR TRAVEL
112	INTRODEUCE LAS VEGAS LLC	6/1/2022	5/31/2024	\$10,500	\$10,500	INTRODEUCE LAS VEGAS RACK CARD DELIVERIES
113	ION WAVE TECHNOLOGIES INC	7/1/2020	6/30/2025	\$20,400	\$20,800	ONLINE BIDDING SOFTWARE
114	IOVINO LEASING ENTERPRISE	7/1/2022	6/30/2024	\$1,500	\$1,500	LABOR/EQUIP/MTRLs FOR BLOCK WALL REPAIRS
115	IRON MOUNTAIN INC	10/1/2022	9/30/2024	\$22,000	\$22,000	STORAGE AND RETRIEVAL OF RECORDS
116	JNA CONSULTING GROUP	4/9/2023	4/8/2024	\$200,000	\$200,000	FINANCIAL ADVISORY SRVCS
117	JOHNSON CONTROLS FP	7/1/2022	6/30/2023	\$3,199	\$3,199	FIRE ALARM TESTING & INSPECTION ON 22 ELEVATOR SHAFTS
118	JOHNSON CONTROLS FP	6/1/2022	5/31/2024	\$12,000	\$12,000	SERVICE & REPAIRS TO FIRE ALARM CONTROL PANELS
119	K&R INDUSTRIAL	7/1/2022	6/30/2024	\$15,000	\$15,000	MISCELLANEOUS INDUSTRIAL TIRES AND SERVICE
120	KLAI JUBA WALD	4/9/2019	12/31/2024	\$25,000,000	\$9,129,477	ARCHITECT OF RECORD - LVCCD PH 3
121	KONE INC	3/1/2023	2/29/2024	\$847,230	\$847,230	ELEVATOR-ESCALATOR MAINT & REPAIR
122	L&S ENERGY SERVICES INC	4/15/2022	6/30/2023	\$57,480	\$57,480	ASHRAE LEVEL II ENERGY DEMAND STUDY
123	LAGUNA PRODUCTIONS	2/1/2023	1/31/2025	\$6,000	\$6,000	ANNUAL PRODUCTION SERVICES
124	LAS VEGAS MOTION PICTURES	3/24/2021	3/23/2026	\$10,000	\$10,000	CONVERT/RESTORE FILM TO DIGITAL FILES
125	LAWRENCE ROLL UP DOORS INC	7/1/2022	6/30/2023	\$10,000	\$10,000	DOOR REPAIRS, FREIGHT & ROLL-UP
126	LAWSON PRODUCTS INC	11/8/2022	11/7/2023	\$5,000	\$5,000	MISCELLANEOUS PARTS, SUPPLIES AND MATERIALS
127	LDP ASSOCIATES INC	12/18/2022	6/28/2025	\$42,265	\$42,265	DCC UPS MAINTENANCE

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# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

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128	LEVY PRODUCTION GROUP	4/6/2022	4/5/2025	\$5,000	\$5,000	MONORAIL PA UPDATES AND TRAIN AUDIO UPDATES
129	LIGHTHOUSE SERVICES INC	9/1/2022	8/31/2024	\$1,804	\$1,804	ANONYMOUS HOTLINE SERVICES
130	LOOMIS	6/8/2022	6/7/2023	\$13,350	\$13,350	ARMORED TRUCK PICK-UP SERVICE
131	LV METROPOLITAN POLICE DEPT	8/12/2022	8/11/2023	\$170,000	\$178,000	INTELLIGENCE ANALYST FOR LVMPD
132	MALWAREBYTES CORP	8/21/2022	8/20/2023	\$8,131	\$8,131	MALWAREBYTES SUBSCRIPTION
133	MARNELL MASONRY INC	7/1/2022	6/30/2023	\$7,500	\$7,500	MISC. INTERIOR/EXTERIOR BLOCK WALL REPAIRS
134	MCINTOSH COMMUNICATIONS	10/1/2022	10/31/2024	\$30,432	\$30,432	MOTOROLA RADIO SYSTEM GOLD SUPPORT
135	MCKEON DOOR OF NEVADA	7/1/2022	6/30/2023	\$9,944	\$9,944	FIRE DOOR TESTING
136	MCKEON DOOR OF NEVADA	10/1/2021	9/30/2023	\$12,000	\$12,000	FREIGHT AND ROLL UP DOORS REPAIRS
137	METASOURCE LLC	7/1/2022	6/30/2023	\$13,377	\$13,377	APPLICATION XTENDER SOFTWARE SUPPORT
138	MILLER PROJECT MANAGEMENT LLC	12/1/2017	12/31/2023	\$3,756,000	\$3,756,000	LVCCD OWNER'S REPRESENTATIVE
139	MINES & ASSOCIATES	1/1/2023	12/31/2023	\$10,500	\$10,500	EMPLOYEE ASST PROGRAM
140	NAUMANN HOBBS-LAS VEGAS	1/1/2021	12/31/2024	\$15,000	\$15,000	ELECTRIC CART LABOR AND PARTS
141	NEAR NORTH AMERICA INC	1/1/2023	6/30/2023	\$19,500	\$19,500	NEAR GEOLOCATION TOURISM DASHBOARD
142	NEOGOV	12/30/2022	1/21/2024	\$55,893	\$55,893	NEOGOV MODULES
143	NETWRIX CORP	9/20/2022	10/3/2023	\$23,425	\$23,425	FOLDER/FILE RIGHTS REPORTING SW SUBSCRIPTION
144	NINYO & MOORE	7/1/2021	6/30/2023	\$5,000	\$5,000	ON-CALL INSPECTION & TESTING
145	NORTH AMERICAN VIDEO	8/1/2021	8/9/2023	\$10,000	\$10,000	NAV REPAIR & MAINTENANCE SECURITY SYSTEMS
146	NZERO	10/1/2022	9/30/2023	\$120,000	\$120,000	CARBON EMISSIONS MONITORING AND REPORTING
147	OBERON3 INC	4/1/2023	3/31/2024	\$13,235	\$13,235	RESTROOM MANAGEMENT SOFTWARE
148	OLIVIA PAIGE CORP	12/12/2022	6/30/2023	\$8,000	\$8,000	REDESIGN SERVICES FOR NEWSLETTER AND QUARTERLY ACCOMPLISHMENT REPORTS
149	OMNI LIMOUSINE INC	2/2/2022	1/31/2024	\$150,000	\$150,000	ANNUAL TRANSPORTATION SERVICES
150	OMNIGO SOFTWARE LLC	1/1/2023	12/31/2023	\$4,748	\$4,748	ANNUAL SSA FOR CALL TRACKING SOFTWARE
151	PAESSLER	3/16/2023	3/15/2024	\$1,725	\$1,725	PRTG NETWORK MONITORING SOFTWARE MAINTENANCE
152	PCM SALES INC	9/30/2022	9/29/2023	\$82,963	\$82,963	ADOBE SOFTWARE SUBSCRIPTION
153	PERSONNEL DATA SYSTEMS	4/11/2023	4/10/2024	\$39,312	\$39,312	HR - VISTA SOFTWARE SUPPORT
154	PFM GROUP	7/1/2022	6/30/2023	\$20,000	\$20,000	ARBITRAGE SERVICES
155	PHOTOSHELTER INC	9/7/2022	9/6/2023	\$13,334	\$13,334	DIGITAL ASSET MANAGEMENT HOSTED SW
156	POPE TECHNOLOGIES LLC	8/1/2022	7/31/2023	\$45,000	\$45,000	FIRE ALARM REPAIR, MAINTENANCE, AND INSP
157	PRECISION CRANE & HOIST	2/1/2023	1/31/2024	\$6,070	\$6,070	ANNUAL EQUIPMENT INSPECTIONS
158	PRECISION PUMP INC	9/1/2022	8/31/2024	\$12,500	\$12,500	REPAIR CENTRAL PLANT PUMPS
159	PREVENTIVE PEST CONTROL	9/1/2022	8/31/2023	\$38,440	\$38,440	PEST CONTROL
160	PROGRESS SOFTWARE CORPORATION	8/5/2022	8/4/2023	\$3,977	\$3,977	DEVCREFT DEVELOPER LICENSE SW SUPPORT

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# SCHEDULE OF EXISTING CONTRACTS

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161	PYRO COMBUSTION & CONTROLS	9/1/2022	8/31/2023	\$14,490	\$14,490	SEMI-ANNUAL BOILER EFFICIENCY TESTING
162	QUALTRICS INC	9/15/2022	9/14/2023	\$14,500	\$14,500	WEB-BASED SURVEY SOFTWARE
163	R&K CONCRETE CUTTING INC	3/1/2023	2/28/2024	\$10,000	\$10,000	CONCRETE REPAIRS
164	R&R PARTNERS	8/1/2021	8/1/2025	\$79,509,400	\$79,509,400	ADVERTISING & MARKETING COMMUNICATIONS
165	RAPIDSCALE	7/1/2022	6/30/2023	\$47,059	\$47,059	IT DATA BACK-UP SOLUTION
166	REACH GLOBAL MARKETING	1/1/2023	6/30/2023	\$584,000	\$584,000	INTERNATIONAL REPRESENTATION - CANADA
167	REPUBLIC SERVICES OF S NEVADA	7/1/2022	6/30/2024	\$1,000	\$1,000	PICKUP/DISPOSAL/DELIVERY OF MED BIOHAZ
168	RISKNOMICS LLC	9/1/2021	8/31/2023	\$8,000	\$8,000	ENVIRONMENTAL HEALTH CONSULTING SVCS
169	SAFETY KLEEN CORPORATION	4/1/2022	3/31/2024	\$5,000	\$5,000	REMOVAL OF USED MOTOR OILS
170	SAFETY KLEEN CORPORATION	4/1/2022	3/31/2024	\$20,000	\$20,000	LAMP RECYCLING SERVICES
171	SALARY.COM LLC	6/1/2023	5/31/2028	\$8,500	\$8,500	SALARY COMPENSATION DATA SUBSCRIPTION
172	SAS INTEGRATED LLC	10/15/2022	10/14/2023	\$11,679	\$11,679	SOFTWARE SUPPORT FOR HONEYWELL SURVEILLANCE SYSTEM
173	SCHNEIDER ELEC BLDGS AMERICAS	1/1/2023	12/31/2023	\$111,646	\$111,646	BUILDING MAINTENANCE SERVICE AGREEMENT FOR WEST HALL
174	SERVICE EXPRESS LLC	7/1/2022	6/30/2024	\$700	\$700	SERVER HARDWARE SUPPORT
175	SHERMAN & HOWARD LLC	1/1/2022	12/31/2023	\$150,000	\$150,000	BOND AND DISCLOSURE COUNSEL SERVICES
176	SHI INTERNATIONAL	11/25/2022	11/24/2023	\$1,597	\$1,597	TABLEAU DESKTOP LICENSE SUPPORT
177	SHI INTERNATIONAL	8/1/2022	7/31/2024	\$8,286	\$8,286	PURCHASE OF DISASTER RECOVERY BACKUP SOFTWARE
178	SHI INTERNATIONAL	9/29/2022	9/28/2023	\$35,653	\$35,653	ADOBE ENTERPRISE SUBSCRIPTION
179	SHI INTERNATIONAL	9/10/2023	9/9/2024	\$39,299	\$39,299	NASUNI CLOUD DATA MANAGEMENT STORAGE SOFTWARE
180	SHI INTERNATIONAL	9/1/2022	8/31/2023	\$179,656	\$179,656	MICROSOFT ENTERPRISE SW LICENSE SUBSCRIPTION
181	SILVER CITY PROCESSING	1/1/2022	12/31/2023	\$30,000	\$30,000	PUMP OUT & POWER-WASH GREASE TRAPS
182	SIMPLEVIEW	7/1/2020	6/30/2023	\$164,864	\$164,864	WEB-BASED CUSTOMER RELATIONSHIP MGMT SYSTEM
183	SLIDE INTO VEGAS	8/1/2022	9/30/2025	\$7,500	\$7,500	BOUNCE HOUSE RENTAL
184	SOLID ENGINEERING	7/1/2022	6/30/2024	\$5,000	\$5,000	ON-CALL STRUCTURAL PLAN REVIEW
185	SOUTHLAND INDUSTRIES	3/11/2023	3/10/2024	\$10,898	\$10,898	WEST HALL FIRE SPRINKLER INSP/TESTING
186	SOUTHLAND INDUSTRIES	10/1/2022	9/30/2023	\$20,000	\$20,000	EMERGENCY & NON-EMERGENCY SERVICES
187	SOUTHWEST ATHLETIC TRAINING	3/15/2023	7/31/2023	\$12,500	\$12,500	ON-CALL ATHLETIC TRAINING SERVICES
188	SOUTHWEST TOYOTALIFT	2/21/2022	2/20/2024	\$13,500	\$13,500	PARTS AND SERVICE OF TOYOTA FORKLIFTS
189	SQUARE INC	3/1/2023	2/28/2024	\$21,500	\$21,500	PAYMENT PROCESSING FEES FOR TRAFFIC POS
190	STATEWIDE FIRE PROTECTION INC	5/1/2023	4/30/2024	\$56,830	\$56,830	INSPECTIONS OF WET & DRY SYSTEMS
191	STRADLING Yocca CARLSON& RAUTH	1/1/2021	12/31/2023	\$150,000	\$150,000	BONDS AND DISCLOSURE COUNSEL SERVICES
192	SUNBELT CONTROLS	3/1/2023	2/28/2024	\$16,600	\$16,600	HVAC TEMPERATURE SYS SERVICE AGREEMENT
193	SUNRISE HOSPITAL & MEDICAL CTR, DBA SUNRISE HOSPIT	10/1/2021	9/30/2026	\$1,329,570	\$1,329,570	ONSITE MEDICAL SERVICES

Continued on next page

Additional Explanations (Reference Line Number and Vendor):

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Schedule 31

# SCHEDULE OF EXISTING CONTRACTS

Budget Year 2023-2024

Local Government: Las Vegas Convention & Visitors Authority  
 Contact: Ed Finger  
 E-mail Address: [efinger@lvcva.com](mailto:efinger@lvcva.com)  
 Daytime Telephone: 702-892-2990

Total Number of Existing Contracts: 229

194	SUNSTONE BUILDING SPECIALTIES	7/1/2022	6/30/2024	\$16,000	\$16,000	MISC PARTS & REPAIRS FOR TELESCOPIC DRS
195	TAB PRODUCTS CO LLC	8/1/2022	7/31/2023	\$6,903	\$6,903	TAB FUSION PHYSICAL RECORD KEEPING SOFTWARE SUPPORT
196	TALOGY INC	11/1/2022	10/31/2023	\$31,200	\$31,200	EMPLOYEE PROFILE/ASSESSMENT REPORTS
197	TECHNOLOGENT	2/23/2022	2/22/2025	\$43,826	\$43,826	TEGILE FLASH STORAGE ARRAY SUPPORT
198	TELEVISION MONITORING SERVICES	9/1/2022	8/31/2024	\$4,000	\$4,000	TELEVISION MONITORING SERVICES
199	TENNANT COMPANY	8/1/2022	7/31/2023	\$40,000	\$40,000	MNTNC ON TENNANT SCRUBBERS/SWEEPERS
200	TERP CONSULTING	3/15/2022	3/14/2024	\$5,000	\$5,000	MASTER EGRESS PLAN CONSULTING (FIRE AND BLDG)
201	THE GRIFFIN COMPANY LLC	7/1/2022	6/30/2023	\$120,000	\$120,000	LOBBYING SERVICES
202	THOMSON REUTERS	10/1/2022	10/31/2024	\$23,558	\$23,558	WESTLAW SUBSCRIPTION
203	TLC LUXURY TRANSPORTATION	2/1/2022	1/31/2024	\$10,000	\$10,000	TRANSPORTATION SERVICES
204	T-MOBILE	11/21/2021	11/20/2023	\$240	\$240	MOBILE INTERNET DATA SERVICE
205	TOPNOTCH SERVICES INC	7/1/2022	6/30/2025	\$10,020	\$10,020	STORM WATER PROTECTION PLAN
206	TOWNHOUSE	8/1/2021	9/30/2023	\$2,500,000	\$2,500,000	PRODUCTION SERVICES
207	TRACKFORCE	4/1/2021	3/31/2024	\$14,364	\$14,364	NEW GUARDEK SOFTWARE
208	TRUVIEW BSI LLC	1/28/2022	1/27/2024	\$20,000	\$20,000	PRE-EMPLOYMENT BACKGROUND SCREENING SERVICES
209	TSK	9/1/2022	12/31/2023	\$22,400	\$22,400	WHITE LOT WAREHOUSE
210	TVEYES INC	2/16/2023	2/15/2024	\$3,600	\$3,600	TV EYES - VIDEO CLIPPING SERVICE
211	TYLER TECHNOLOGIES	1/1/2023	12/31/2023	\$50,074	\$50,074	SUPPORT AND MAINTENANCE FOR EDEN
212	UNLIMITED SERVICES	7/1/2022	6/30/2023	\$30,000	\$30,000	EQUIPMENT REPAIRS
213	US CLOUD LLC	9/1/2022	8/31/2023	\$19,425	\$19,425	PURCHASE OF MICROSOFT PREMIER SUPPORT AGREEMENT
214	VEGAS BODY ARMOR SERVICES	1/7/2023	1/6/2024	\$49,000	\$49,000	SECURITY UNIFORM COMPONENTS
215	VEGAS LOOP OPERATIONS CO LLC	7/1/2022	6/30/2023	\$4,500,000	\$4,500,000	PEOPLE MOVER OPERATIONS AND MAINTENANCE AGREEMENT
216	VENUE HOSPITALITY SOLUTIONS	9/1/2022	8/31/2023	\$62,000	\$62,000	SERVICE LEVEL AGREEMENT (SLA) SURVEYING SERVICES
217	VENUE TECHNOLOGY SOLUTIONS	9/30/2022	9/30/2023	\$111,000	\$111,000	DIGITAL SIGNAGE CONTENT MANAGEMENT SERVICES
218	VERIZON WIRELESS	11/1/2021	10/31/2023	\$34,560	\$34,560	CELLULAR PHONE / POS DATA SERVICE
219	WORKFORCE SOFTWARE	2/15/2023	2/14/2024	\$32,777	\$32,777	WORKFORCE SOFTWARE SUPPORT
220	WRIGHT ENGINEERS	5/1/2022	6/30/2023	\$25,000	\$25,000	ON-CALL STRUCTURAL ENGINEERING OVERSIGHT
221	WYMAN ACTUARIAL CONSULTING INC, OLIVER	11/1/2021	10/31/2023	\$30,750	\$30,750	INCURRED BUT NOT REPORTED (IBNR) ANALYSIS
222	YESCO LLC	12/1/2022	6/30/2023	\$20,000	\$20,000	ELECTRIC-NEON SIGNS MAINT
223	ZONES INC	6/29/2022	6/28/2023	\$1,798	\$1,798	VMWARE SOFTWARE SUPPORT
224	ZONES INC	8/2/2021	8/1/2024	\$2,181	\$2,181	ACRONIS FILES CONNECT MAINTENANCE
225	ZONES INC	2/28/2023	2/27/2024	\$5,096	\$5,096	SYMANTEC SOFTWARE SUPPORT
226	ZONES INC	7/1/2022	6/30/2023	\$10,592	\$10,592	PURCHASE OF EMAIL PHISHING TRAINING PLATFORM
227	ZONES INC	3/8/2023	3/7/2024	\$714	\$714	KIOWARE LICENSES FOR LVCVA KIOSK COMPUTERS
228	ZONES INC	4/15/2023	4/14/2024	\$2,293	\$2,293	ANNUAL CITRIX XENAPP SUBSCRIPTION RENEWAL
229	ZONES INC	2/1/2023	1/31/2024	\$22,734	\$22,734	VMWARE SOFTWARE SUPPORT
	Total Proposed Expenditures			\$ 172,224,910	\$ 172,162,787	

Additional Explanations (Reference Line Number and Vendor):

# SCHEDULE OF PRIVATIZATION CONTRACTS

Budget Year 2023-2024

Local Government: Las Vegas Convention & Visitors Authority

Contact: Ed Finger

E-mail Address: [efinger@lvcva.com](mailto:efinger@lvcva.com)

Daytime Telephone: 702-892-2990

Total Number of Privatization Contracts: 21

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2023-24	Proposed Expenditure FY 2024-25	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	AAA AIR FILTER COMPANY INC	5/1/2023	4/30/2024	1 (yr)	\$27,750	\$27,750	20	0.42	\$ 31.86	HVAC AIR FILTER CHANGE OUT LABOR
2	AMERICAN DOOR INSTALLATION	2/15/2023	2/14/2024	1 (yr)	\$15,000	\$15,000	20	0.20	\$ 35.45	MISCELLANEOUS DOOR REPAIRS
3	BORNFELD, STEVE	9/1/2022	8/31/2023	1 (yr)	\$10,000	\$10,000	18	0.14	\$ 33.65	FREELANCE WRITER
4	BUGLEWICZ, JOSEPH MICHAEL	4/11/2022	4/10/2024	2 (yr)	\$5,000	\$5,000	18	0.07	\$ 33.47	FREELANCE PHOTOGRAPHY SERVICES
5	CAMERAWORKS	2/1/2021	1/31/2025	4 (yr)	\$6,000	\$6,000	18	0.09	\$ 33.47	FREELANCE PHOTOGRAPHY SERVICES
6	DAVID BECKER PHOTOGRAPHY INC	3/24/2022	3/23/2024	2 (yr)	\$5,000	\$5,000	18	0.07	\$ 33.47	FREELANCE PHOTOGRAPHY SERVICES
7	FAIRWAY CHEVROLET	4/11/2022	3/31/2024	2 (yr)	\$12,500	\$12,500	20	0.23	\$ 25.99	MISC VEHICLE SERVICE
8	LAS VEGAS EVENTS	7/1/2022	6/30/2023	1 (yr)	\$998,504	\$998,504	M4	10.97	\$ 43.77	EVENT PROMOTION AGREEMENT
9	FHN FINANCIAL MAIN ST ADVISORS	10/15/2022	10/14/2023	1 (yr)	\$140,000	\$140,000	P4	1.75	\$ 38.49	INVESTMENT MANAGEMENT SERVICES
10	FREQUENCY PICTURES LLC	8/1/2021	7/31/2023	2 (yr)	\$20,000	\$20,000	18	0.29	\$ 33.47	FREELANCE PHOTOGRAPHY SERVICES
11	LUCAS, JOSH	5/1/2023	4/30/2025	2 (yr)	\$10,000	\$10,000	20	0.14	\$ 34.84	TRANSPORTATION SYSTEM GRAPHIC ART AND SIGNAGE
12	MULLER CONSTRUCTION	1/7/2022	1/6/2024	2 (yr)	\$10,000	\$10,000	20	0.14	\$ 35.45	MISCELLANEOUS PAINT AND DRYWALL PATCH REPAIRS
13	OPPORTUNITY VILLAGE ARC	7/1/2022	6/30/2024	2 (yr)	\$2,000	\$2,000	PNE1	0.04	\$ 26.66	SHREDDING SERVICES
14	PARKING & TRANS GROUP LV	12/23/2022	9/30/2023	1 (yr)	\$660,000	\$666,000	9	16.35	\$ 19.41	TEMP STAFFING FOR TRAFFIC CONTROL OPERATIONS
15	PREMIER PROPERTY PRESERVATION	10/1/2022	9/30/2023	1 (yr)	\$99,648	\$99,648	9	2.32	\$ 20.65	ON CALL CLEANING SUPPORT SERVICES
16	SEAN JORG PHOTO	5/1/2023	4/30/2025	2 (yr)	\$5,000	\$5,000	18	0.07	\$ 33.47	FREELANCE PHOTOGRAPHY SERVICES
17	SOUKPASEUT PHANALASY	8/1/2021	7/31/2023	2 (yr)	\$10,000	\$10,000	18	0.14	\$ 33.47	FREELANCE PHOTOGRAPHY SERVICES
18	TACTICAL MEDIA GROUP	4/1/2023	3/31/2024	1 (yr)	\$12,500	\$12,500	M4	0.09	\$ 64.48	ON CALL EVENT MANAGEMENT SERVICES
19	UNITED NATL MAINTENANCE CO	2/1/2023	1/31/2024	1 (yr)	\$39,628	\$39,628	9	0.92	\$ 20.65	JANITORIAL SUPPORT
20	WINDOW MASTERS	9/1/2022	8/23/2023	1 (yr)	\$51,550	\$51,550	9	1.20	\$ 20.65	WINDOW CLEANING SRVC
21	Z SQUARED MULTIMEDIA PROD LLC	5/31/2023	5/30/2024	1 (yr)	\$6,000	\$6,000	M1	0.07	\$ 41.06	ON-CALL VIDEOGRAPHER SERVICES
Total					\$ 2,146,080	\$ 2,152,080		35.64		

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Attach additional sheets if necessary.

Schedule 32



# 2023 BOARD OF DIRECTORS REGULAR MEETING SCHEDULE



## JANUARY

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## FEBRUARY

S	M	T	W	T	F	S
			1	2	3	4
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

## MARCH

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12	13	14	15	16	17	18
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## APRIL

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23	24	25	26	27	28	29
30						

## MAY

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## JUNE

S	M	T	W	T	F	S
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25	26	27	28	29	30	

## JULY

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23	24	25	26	27	28	29
30	31					

## AUGUST

S	M	T	W	T	F	S
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13	14	15	16	17	18	19
20	21	22	23	24	25	26
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## SEPTEMBER

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17	18	19	20	21	22	23
24	25	26	27	28	29	30

## OCTOBER

S	M	T	W	T	F	S
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## NOVEMBER

S	M	T	W	T	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

## DECEMBER

S	M	T	W	T	F	S
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10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- Regular meetings of the Las Vegas Convention and Visitors Authority (LVCVA) Board of Directors (Board) are scheduled for the second Tuesday of each month at 9 a.m., or at the call of the chair.
- All Board meetings of the LVCVA are open to the general public.
- Per NRS 354.596(4): The public hearing on the tentative budget must be held by the governing body not sooner than the third Monday in May and not later than the last day in May.
- Agendas and approved minutes of the Board meetings are posted on the LVCVA website at: [www.lvcva.com/agenda](http://www.lvcva.com/agenda).
- Most meetings are held at the Las Vegas Convention Center in the Board Room at 3150 Paradise Road, Las Vegas, Nevada 89109. Locations of meetings are subject to change.

### REGULAR MEETINGS

January	10	May	9	September	12
February	14	June	13	October	10
March	14	July	11	November	14
April	11	August	8	December	12

### COMMITTEE MEETINGS/OTHER

Audit Committee Meeting – March 13  
 Marketing Committee Meeting – April 27  
 Public Hearing on the Budget – May 31  
 Compensation Committee Meeting – June 26



# COMMITTEES OF THE LVCVA BOARD OF DIRECTORS

## **AUDIT COMMITTEE**

Commissioner Michael Naft, Chair  
Mayor Michelle Romero, Vice Chair  
Mayor Pamela Goynes-Brown  
Mr. Steve Thompson  
Councilman Steve Walton  
Councilman Brian Wursten

## **COMPENSATION COMMITTEE**

Mr. Anton Nikodemus, Chair  
Ms. Mary Beth Sewald, Vice Chair  
Mr. Scott DeAngelo  
Mr. Brian Gullbrants  
Commissioner Michael Naft  
Mayor Michelle Romero

## **LVCCD COMMITTEE**

Commissioner Jim Gibson, Chair  
Mr. Anton Nikodemus, Vice Chair  
Mayor Carolyn Goodman  
Mr. Brian Gullbrants  
Ms. Jan Jones Blackhurst  
Commissioner Michael Naft  
Mr. Steve Thompson

## **LVCVA REPRESENTATIVES ON THE LAS VEGAS EVENTS BOARD OF DIRECTORS**

Commissioner Jim Gibson  
Mayor Carolyn Goodman

## **MARKETING COMMITTEE**

Mr. Scott DeAngelo, Chair  
Mr. Brian Gullbrants, Vice Chair  
Councilman Cedric Crear  
Ms. Jan Jones Blackhurst  
Mr. Anton Nikodemus  
Ms. Mary Beth Sewald

## **POLICY COMMITTEE**

Ms. Jan Jones Blackhurst, Chair  
Mayor Pamela Goynes-Brown, Vice Chair  
Councilman Cedric Crear  
Commissioner Jim Gibson  
Councilman Steve Walton  
Councilman Brian Wursten

