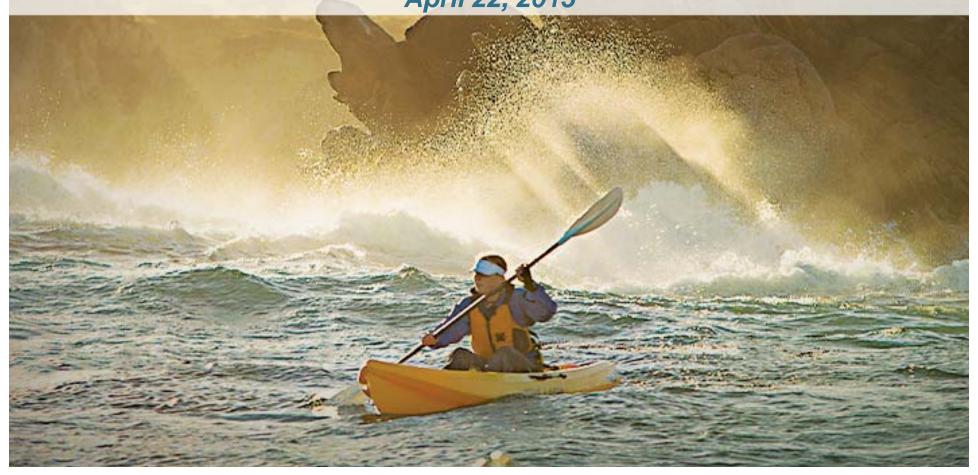


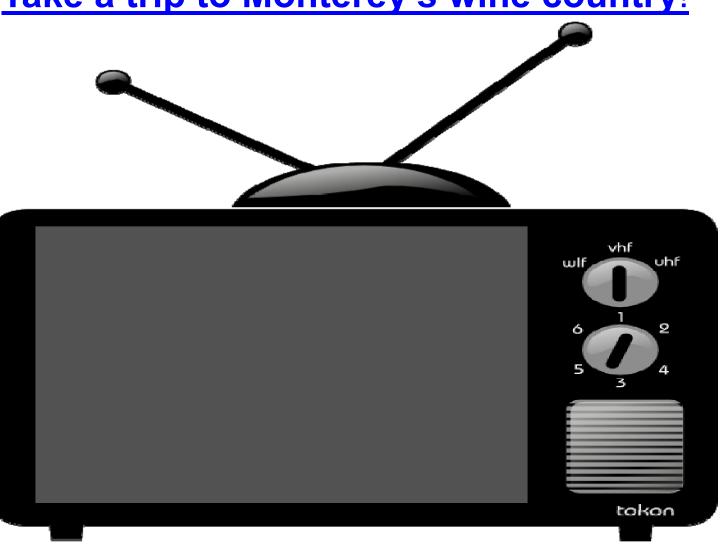
MCCVB Quarterly Forum

Review of Third Quarter FY 2014-2015
April 22, 2015





Take a trip to Monterey's wine country!





NEW FACES



Molly Nance

Marketing Coordinator



Jacob Shafer

Communications Coordinator



Kalinda Panholzer

Marketing Assistant



NEW FACES



Marissa Panziera

Strategic Client Services Mgr.



Elizabeth Pemberton

Strategic Client Services Expert



Beatriz Enriquez

Strategic Client Services Expert



VISITATION RESULTS

2014 DEAN RUNYAN REPORT



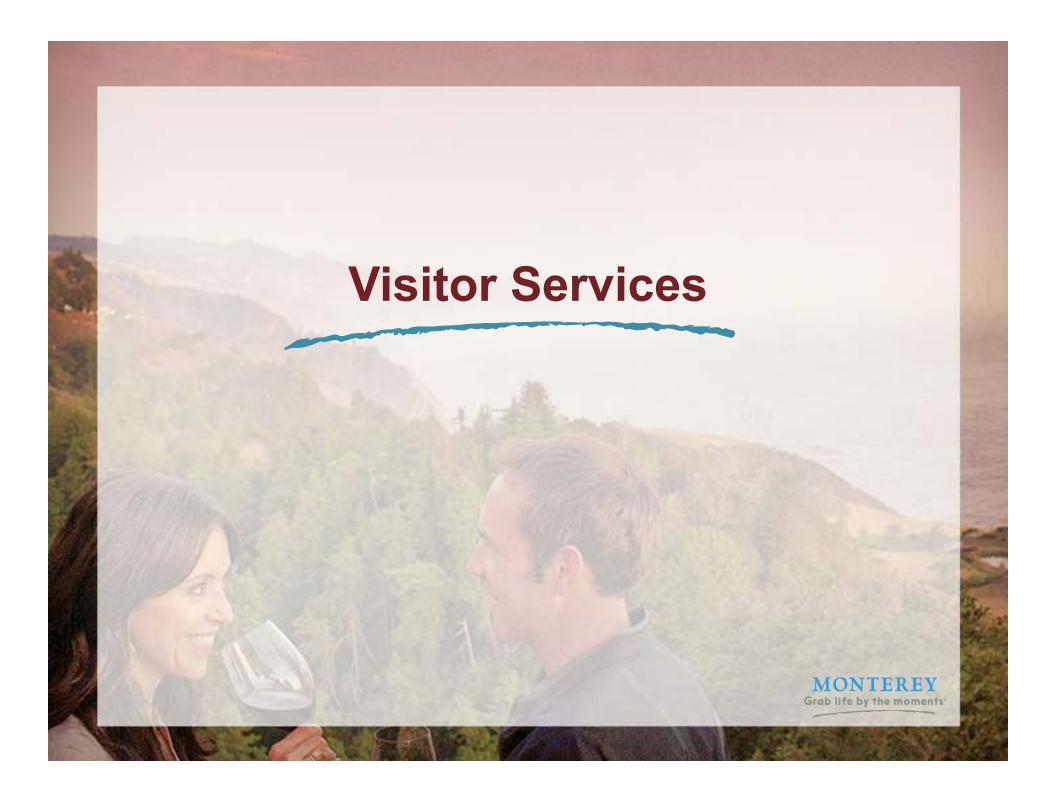


DATES TO SAVE

APRIL Board Application

JUNE 9 MEMBER ORIENTATION

AUG 27 ANNUAL MEETING





KEEPING SCORE



Visitor Referrals/Inquiries:

80,711

66% of goal



Room Nights Influenced:

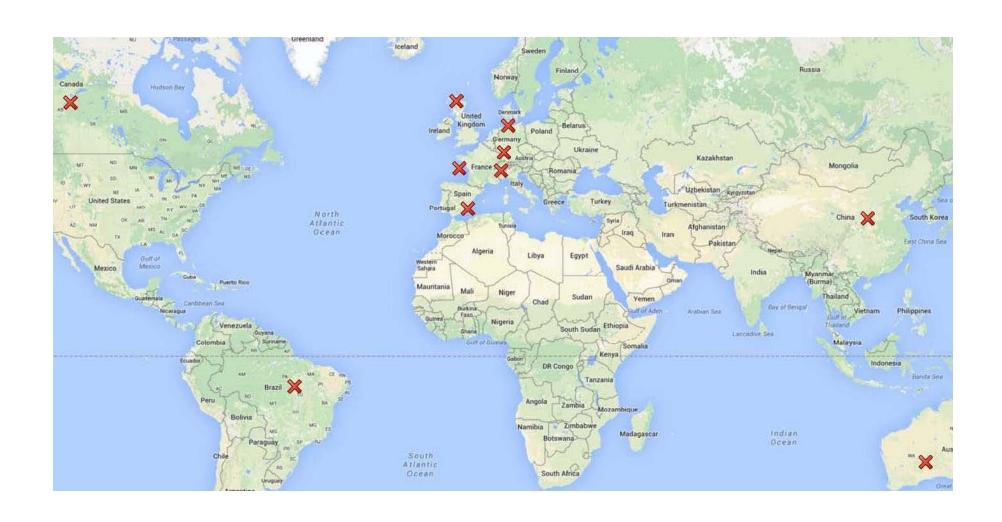
66,723

74% of goal



Economic Impact of Influenced Room Nights: \$13,744,938

GLOBAL VISITORS



REACHING OUR VISITORS

SATELLITE Visitor Centers

APRIL
SEA OTTER CLASSIC

Mazda Raceway Laguna Seca

MAY

CONTINENTAL TIRE MONTEREY GRAND PRIX

Mazda Raceway Laguna Seca



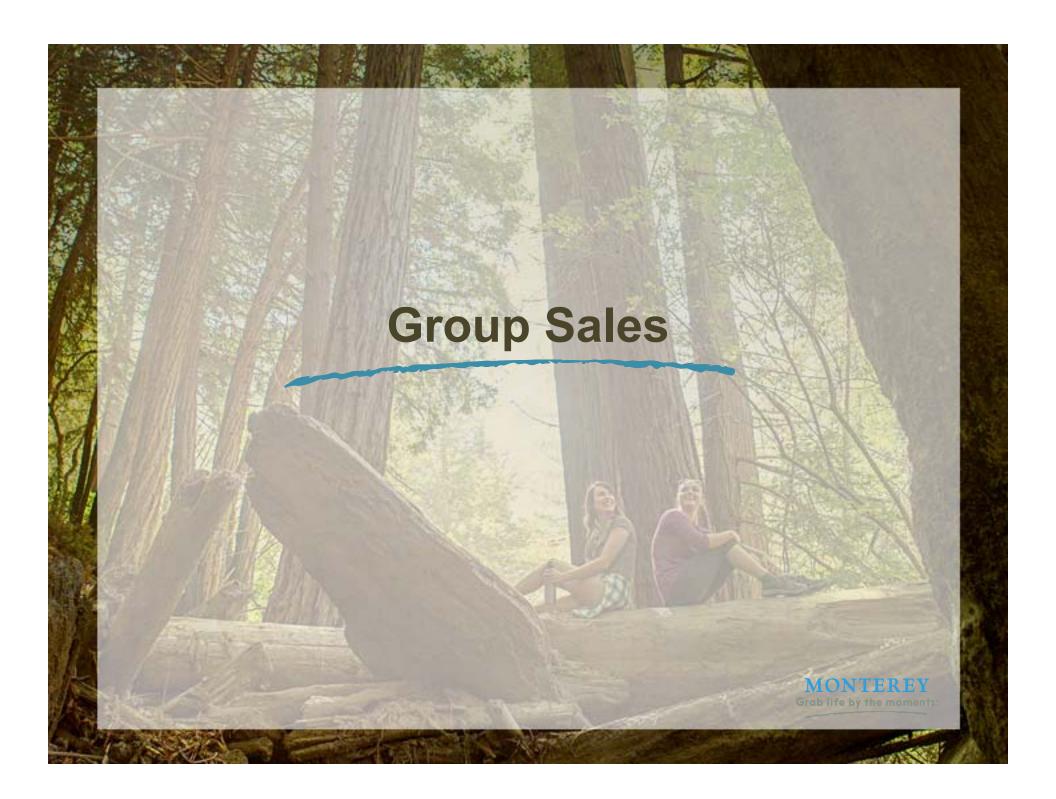
Slide 10

MD11 Mary DeGroat, 1/19/2015



REACHING OUR VISITORS CONFERENCE Satellite Visitor Centers

DATE	CONFERENCE NAME	LOCATION	# OF ATTENDEES
April 22	Earth Day	Monterey Peninsula College	200-300 expected
May 1	Rotary district 5220 Conference	Hyatt Regency	200
May 1	Rotary district 5230 Conference	Monterey Marriott	300
May 8	International Language Day	DLI	3,000 expected
May 15-16	Aircraft Owners & Pilots Association	Salinas Airport	4,000-5,000 expected
June 6	Retiree Appreciation Day	DLI	200+
June 17-18	Cal Travel Summit	Portola Hotel	500



KEEPING SCORE



638 leads sent this year \$1%



26.8%

Booking Conversion Rate YTD



98%

YTD Room Night Index Score

MONTEREY MOMENTS LAND, SEA & VINE- NYC

- 22 Sales Clients, 4 major media outlets
- Executive Chef, Todd Fisher Tarpy's Roadhouse
- Executive Chef, John Cox Sierra Mar, Post Ranch Inn
- Sommelier, Nathaniel Munoz Aubergine







TRADE SHOWS & CLIENT EVENTS



PCMA - Chicago, IL.



SF Travel Blackhawks Event – Chicago, IL



TRADE SHOWS & CLIENT EVENTS



Meet NY – New York, NY





SF Travel – New York, NY

Client Luncheon – Wash. D.C.

MPI NCC ACE Conf.





TOUR & TRAVEL



U-Tour (China) - FAM



Go West Summit – Colorado Springs, CO.



NTA Travel Exchange New Orleans, LA



NAJ – Receptive Tour Operator Summit Los Angeles, CA





UPCOMING

- Association of Meeting Professional Golf Tournament Washington DC
- ASAE Golf Tournament Washington DC
- Sacramento Client Event Sacramento, CA
- Professional Conference Managers Association NCC San Francisco, CA
- International Pow Wow Orlando, FL
- Visit CA Canada Sales Mission Toronto, CAN
- Luxury Meetings Summit
 - Stamford, CT.
 - Boston, MA.
 - New York, NY
- Helms Briscoe Annual Conference Las Vegas, NV
- California Cup Invitational San Diego, CA.
- Collaborate Marketplace Orlando, FL.
- AIBTM Chicago, IL.
- International Association of Golf Tour Operators North America Palm Springs, CA.
- San Diego MPI San Diego, CA.





KEEPING SCORE



Web Visits:

1,162,305 YTD Total 97% FY Goal



Earned Media:

\$48,514,927 YTD Total 121% FY Goal



Facebook Fans:

67,510 Total
37% increase from previous year



OPPORTUNISTIC PROMOTIONS

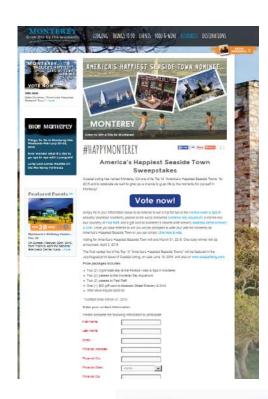
#HAPPYMONTEREY

Coastal Living named Monterey, CA one of its Top 10 "America's Happiest Seaside Towns" for 2015.

Created a landing page and sweepstakes to increase visibility and garner votes.

February 13-March 31, 2014

Total Entries= 3,996



"10 BEST" COASTAL SMALL TOWN





Make Carmel-by-the-Sea the "Best Coastal Small Town"

Love Carmel-by-the-Sea? Prove it and vote it as the 'Best Coastal Small Town' by USA TODAY 10Best!

Vote Now



GOOGLE TREKKER FOOTAGE

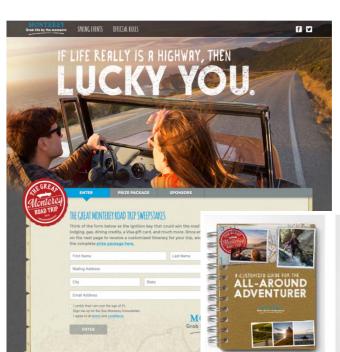
- Dennis The Menace Park
- Fisherman's Wharf
- McAbee's Beach
- Monterey State Beach
- Monarch Grove Sanctuary
- Fort Ord Dunes State Park
- Salinas River State Beach
- Moss Landing State Wildlife Area
- Garland Ranch Regional Park
- Palo Corona Regional Park
- Jacks Peak Park
- Toro County Park
- Carmel Beach
- Sand Dollar Beach
- Hermitage, Big Sur
- Nepenthe, Big Sur
- Ventana, Big Sur
- Big Sur River Inn



tokon



SPRING CAMPAIGN/SWEEPSTAKES



The Great Monterey Road Trip

March 20-April 24, 2015

So far over 20,000 entries





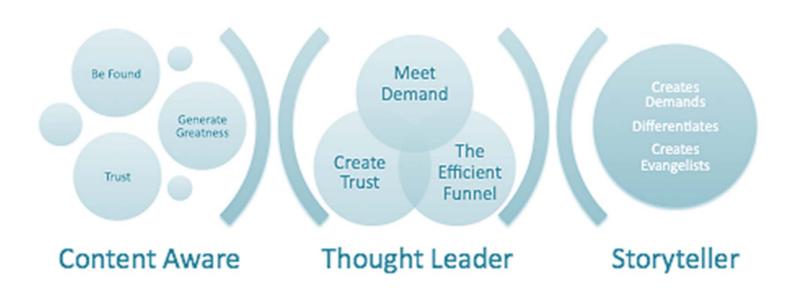


Content Marketing MONTEREY Grab life by the moments:



The **GOAL** is to ultimately position MCCVB in the role of **"BRAND CURATOR"** for "Grab Life by the Moments" and "Inspired Moments in Meetings".

Content Marketing Maturity Model



Epic Content Marketing, By Joe Pulizzi

CONTENT MAPPING: The following five customer segments were identified, focusing our content marketing efforts on connecting with these customer groups through content collaboration with members.

MONEY & BRAINS



TREND SETTERS



FAMILY CONNECTIONS



THE YOUNG & THE CURIOUS



Learning about marine wildlife, culture, history, national parks, aquariums

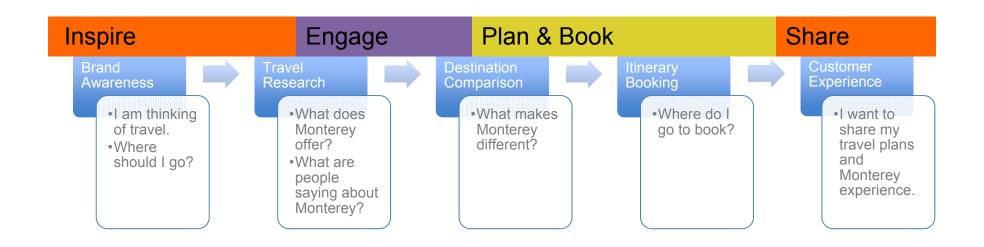
FREE AT LAST



Outdoor adventure, scenery, art, golf



The **OBJECTIVE** is to provide and share relevant content at strategic stages of the purchasing life cycle to help convert leads to bookings.

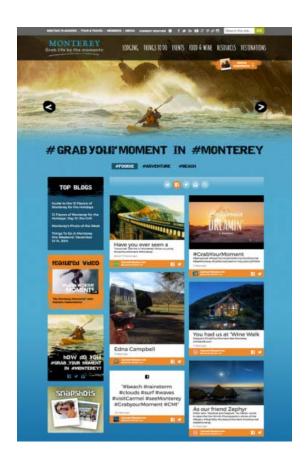


MCCVB generates awareness about Monterey.

Interjecting member content at these stages will support the "Grab Life by the Moments" storyline and be key to successfully converting leads into bookings.

Evangelists are formed and MCCVB solidifies its role as "brand curator".



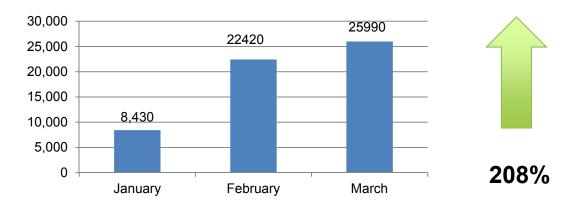


Active MCCVB Influencers

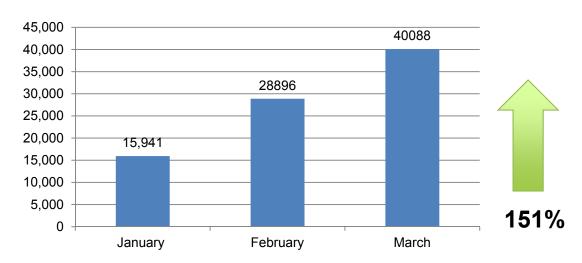


CONTENT MARKETING

Photos tagged with #Monterey & #GrabYourMoment



Overall social engagements (likes, comments, shares)





CONTENT MARKETING WORKSHOPS

- Hosted 2 Content Marketing Workshops
 - March 10th: MCCVB Office
 - April 21st: PG Museum
- Goal:
 - Build your business
 - Increase member engagement
 - Amplify destination & member message/story
 - Encourage members to adopt #GrabYourMoment and #Monterey
 - Encourage content ideation

Showcase user-generated content

More workshop dates to come!





VISITOR PROFILE & EVENT ECONOMIC IMPACT STUDIES

Visitor Profile Study is in progress with 33 participating lodging partners.

Thank you!

ABVI Monterey

Asilomar Conference Grounds

Bayside Inn

Best Western The Inn & Suites- PG

Big Sur River Inn

Candle Light Inn

Captain's Inn at Moss Landing

Carmel Lodge

Carmel Mission Inn

Carriage House Inn

Casa Munras Garden Hotel & Spa

Dolphin Inn

Four Sisters Inns

Glen Oaks Big Sur

Happy Landing Inn

Hofsas House

Hotel 1110

Jabberwock Inn

L'Auberge Carmel

Martine Inn

Monterey Bay Inn

Monterey Beach Resort

Monterey Hostel

Monterey Marriott

Portola Hotel & Spa

Spindrift Inn

Svendsgaard's Inn

The Stevenson Monterey

Tradewinds Carmel

Victorian inn

Villa Franca Inn

Wayside Inn



EVENT ECONOMIC IMPACT STUDIES

Event Econ	Status	
Car Week	Completed	
Big Sur Food & Wine	Completed	
PG Good Old Days	Intercepts completed Analysis in process	
SeaOtter Classic	Online survey distributed by end of April	
Big Sur Marathon	Online survey distributed by mid May	
Tudor United Sports car Championship	Intercepts to be conducted during event in May	



International

CHINA PR

\$2.49 in PR Advertising Equivalency 5.2 impressions

SOCIAL MEDIA

18,964 Weibo Followers

Monthly Newsletter
25 Tour Operators

visitmonterey-china.com

UMV on average: 3,002





路线提示,沿着一号公路(Route 1)向奥斯兰丁方向行驶 在大型停车场附近,一号公路的西侧也就是埃尔克霍恩沼泽 主动物园 (Ekhorn Slough)入口处的旁边可以看见一座屋顶为自 置色的建筑,这样建筑正对着的便是海等游玩的公共码头。

圣安东尼奥湖 (Lake San Antonio)

众所周知, 拥有贵族气息的白头秃鹰是美国的国家象征,





SPRING ADVERTISING





SPRING DIGITAL ADVERTISING

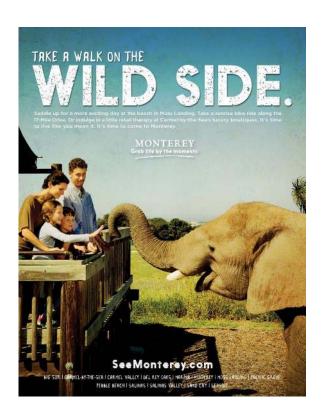
Road Trip Sweepstakes

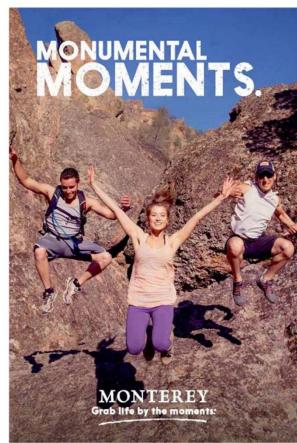






NEW PHOTO ASSETS

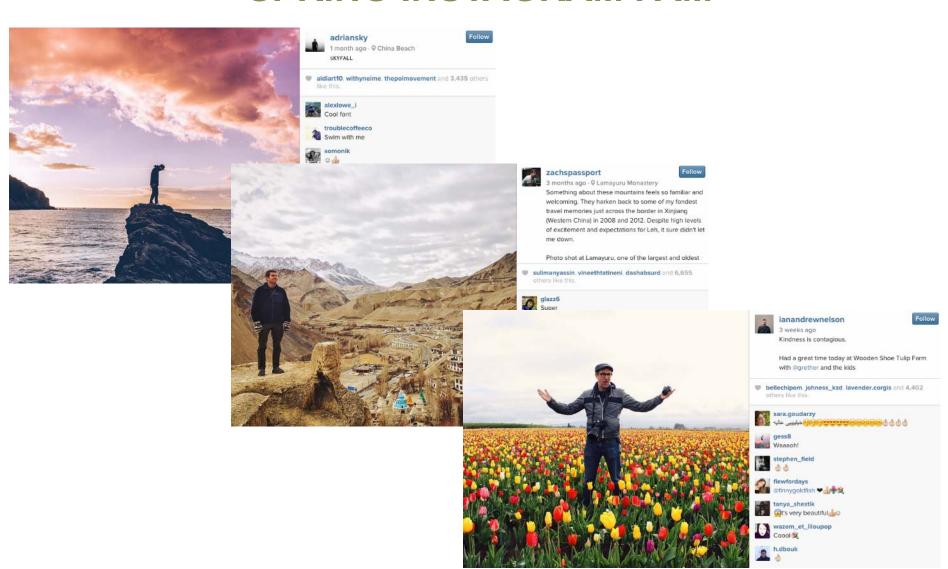








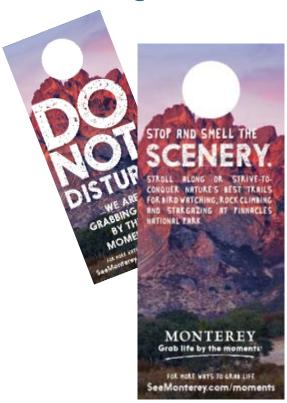
SPRING INSTAGRAM FAM





IN-MARKET MATERIALS INCLUDE IDEAS FOR GRABBING LIFE BY THE MOMENTS

Door Hangers



Menu Insert



Key Card Insert







MEDIA RELATIONS

- 950,417,797 Media Impressions*
- \$48,514,927 Million in PR Advertising Equivalency
- 60 Media Familiarization Visits (FAMs)
- 793 Journalists Assisted







Chef Todd Fisher appeared on the weekend edition of the <u>Today Show</u>, March 28, 2015.





MARKETING COMMUNICATIONS UPCOMING



Brand USA/Visit California Culinary Program

Food Network UK; Travel Channel UK; Web/social content translated in 12 languages; Influencer FAM (UK)



Agri-Tourism / Pinnacles promotion

Featuring Salinas Valley and Pinnacles



State Fair Exhibit

July 10-26, 2015



China Ready TrainingTBA





MONTEREY CONFERENCE CENTER



For meeting & conference planners seeking a uniquely transformative experience to inspire and enhance outcomes for their attendees, the Monterey Conference Center with its design, location and legacy is an institute of higher thinking and incubator of innovation.

