

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended December 2011

	Dec 2011	Dec 2010	Percent Change	12 Months Ended Dec 2011	12 Months Ended Dec 2010	Percent Change
Total Passengers	514,094	536,990	-4.3%	5,769,583	5,887,723	-2.0%
Total Estimated Seat Capacity (1)	659,267	643,110	2.5%	7,172,831	7,227,752	-0.8%
Estimated Load Factor (2)	78.0%	83.5%	-5.5%	80.4%	81.5%	-1.0%
Total Cargo Tons (3)	2,354	1,964	19.9%	20,076	19,018	5.6%
Landed Weight (thousands of lbs)	336,137	329,198	2.1%	3,585,950	3,611,793	-0.7%
Air Carrier Operations (4)	5,040	4,888	3.1%	54,320	55,863	-2.8%
GA & Other Operations (5)	7,951	8,649	-8.1%	88,874	85,524	3.9%
Total Operations	12,991	13,537	-4.0%	143,194	141,387	1.3%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	Dec 2011		12 Months Ended Dec 2011	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	253,101	100.00%	2,904,588	100.00%
JetBlue Airways	63,329	25.02%	646,678	22.26%
Delta Air Lines	55,181	21.80%	679,726	23.40%
Southwest Airlines	45,065	17.81%	528,293	18.19%
US Airways	33,300	13.16%	394,560	13.58%
Continental Airlines	32,659	12.90%	389,680	13.42%
American Airlines	13,152	5.20%	167,943	5.78%
Spirit Airlines	3,598	1.42%	36,745	1.27%
Air Canada	2,603	1.03%	20,789	0.72%
Southern Sky/Direct Air	2,590	1.02%	20,393	0.70%
Bahamasair	811	0.32%	10,162	0.35%
Silver International	618	0.24%	4,981	0.17%
IBC Airways	105	0.04%	659	0.02%
Gold Transportation	90	0.04%	1,392	0.05%
Vision Airlines	-	0.00%	2,587	0.09%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	<i>Dec 2011</i>	<i>Dec 2010</i>	<i>Change in Month to Month enplanements</i>	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	253,101	253,270	(169)	-0.1%
JetBlue Airways	63,329	54,191	9,138	16.9%
Delta Air Lines	55,181	58,553	(3,372)	-5.8%
Southwest Airlines	45,065	45,659	(594)	-1.3%
US Airways	33,300	36,989	(3,689)	-10.0%
Continental Airlines	32,659	32,334	325	1.0%
American Airlines	13,152	13,732	(580)	-4.2%
Spirit Airlines	3,598	6,059	(2,461)	-40.6%
Air Canada	2,603	2,600	3	0.1%
Southern Sky/Direct Air	2,590	2,024	566	28.0%
Bahamasair	811	836	(25)	-3.0%
Silver International	618	293	325	110.9%
IBC Airways	105	-	105	n/a
Gold Transportation	90	-	90	n/a

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Dec 2011

	<u>Dec 2011</u>	<u>Dec 2010</u>
Passenger and Combination Aircraft	4,880	4,723
All Cargo Aircraft	160	165
Total Air Transport Movements	5,040	4,888
General Aviation and Other Aircraft Movements	<u>7,951</u>	<u>8,649</u>
Total Aircraft Movements*	<u><u>12,991</u></u>	<u><u>13,537</u></u>
International Passengers (enplaned + deplaned)	10,143	7,864
Domestic Passengers (enplaned + deplaned)	<u>503,951</u>	<u>529,126</u>
Total Terminal Passengers	<u><u>514,094</u></u>	<u><u>536,990</u></u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>2,140</u>	<u>1,785</u>
Total Cargo (loaded + unloaded)**	<u><u>2,140</u></u>	<u><u>1,785</u></u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight