

PALM BEACH INTERNATIONAL AIRPORT
TRAFFIC REPORT
for the period ended February 2012

	Feb 2012	Feb 2011	Percent Change	12 Months Ended Feb 2012	12 Months Ended Feb 2011	Percent Change
Total Passengers	539,548	542,307	-0.5%	5,752,417	5,859,432	-1.8%
Total Estimated Seat Capacity (1)	672,514	671,721	0.1%	7,145,439	7,156,178	-0.2%
Estimated Load Factor (2)	80.2%	80.7%	-0.5%	80.5%	81.9%	-1.4%
Total Cargo Tons (3)	1,694	1,491	13.6%	20,575	18,864	9.1%
Landed Weight (thousands of lbs)	330,040	330,781	-0.2%	3,569,198	3,582,883	-0.4%
Air Carrier Operations (4)	5,052	4,920	2.7%	54,286	55,286	-1.8%
GA & Other Operations (5)	9,088	10,135	-10.3%	88,018	87,057	1.1%
Total Operations	14,140	15,055	-6.1%	142,304	142,343	0.0%

(1) Estimated Seat Capacity; Adjusted OAG Scheduled seats, actual capacity may vary

(2) Percentage Change in load factor is stated in absolute difference

(3) Freight plus mail in US Tons

(4) Landings plus Takeoffs

(5) Per FAA Tower

Palm Beach County Department of Airports
846 PBIA, West Palm Beach , FL 33406-1470

www.pbia.org

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Airline Percentage of Market

	Feb 2012		12 Months Ended Feb 2012	
	Enplaned Passenger	Market Share	Enplaned Passengers	Market Share
Total Enplaned Passengers	267,809	100.00%	2,903,328	100.00%
JetBlue Airways	64,258	23.99%	655,152	22.57%
Delta Air Lines	54,324	20.28%	673,053	23.18%
Southwest Airlines	47,816	17.85%	526,347	18.13%
US Airways	36,066	13.47%	393,276	13.55%
Continental Airlines	34,688	12.95%	388,613	13.39%
American Airlines	16,549	6.18%	170,929	5.89%
Air Canada	5,451	2.04%	23,163	0.80%
Spirit Airlines	4,449	1.66%	30,823	1.06%
Southern Sky/Direct Air	2,710	1.01%	21,948	0.76%
Bahamasair	579	0.22%	9,646	0.33%
Silver International	506	0.19%	5,344	0.18%
Vision Airlines	263	0.10%	2,855	0.10%
Gold Transportation	107	0.04%	1,421	0.05%
IBC Airways	43	0.02%	758	0.03%

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

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Change in Enplanements by Airline

	Feb 2012	Feb 2011	Change in Month to Month enplanements	
	Enplaned Passengers	Enplaned Passengers	Change	Percentage Change
Total Enplaned Passengers	267,809	263,187	4,622	1.8%
JetBlue Airways	64,258	57,820	6,438	11.1%
Delta Air Lines	54,324	59,228	(4,904)	-8.3%
Southwest Airlines	47,816	47,580	236	0.5%
US Airways	36,066	34,642	1,424	4.1%
Continental Airlines	34,688	35,510	(822)	-2.3%
American Airlines	16,549	14,181	2,368	16.7%
Air Canada	5,451	3,743	1,708	45.6%
Spirit Airlines	4,449	6,835	(2,386)	-34.9%
Southern Sky/Direct Air	2,710	2,418	292	12.1%
Bahamasair	579	791	(212)	-26.8%
Silver International	506	335	171	51.0%
Vision Airlines	263	-	263	n/a
Gold Transportation	107	104	3	2.9%
IBC Airways	43	-	43	n/a

- 1) Effective October 2011, AirTran statistics consolidated with Southwest Airlines
- 2) Silver Airways was formerly known as Gulfstream International

AIRPORTS COUNCIL INTERNATIONAL

Monthly Airport Traffic Statistics West Palm Beach, Florida, United States of America Palm Beach International Airport Feb 2012

	<u>Feb 2012</u>	<u>Feb 2011</u>
Passenger and Combination Aircraft	4,926	4,798
All Cargo Aircraft	126	122
Total Air Transport Movements	5,052	4,920
General Aviation and Other Aircraft Movements	<u>9,088</u>	<u>10,135</u>
Total Aircraft Movements*	<u>14,140</u>	<u>15,055</u>
International Passengers (enplaned + deplaned)	13,689	9,865
Domestic Passengers (enplaned + deplaned)	<u>525,859</u>	<u>532,442</u>
Total Terminal Passengers	<u>539,548</u>	<u>542,307</u>
International Cargo (loaded + unloaded)**	0	0
Domestic Cargo (loaded + unloaded)**	<u>1,540</u>	<u>1,355</u>
Total Cargo (loaded + unloaded)**	<u>1,540</u>	<u>1,355</u>

* Per FAA Tower

** In metric tons as required by ACI reporting standards
includes Mail plus Freight